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# City Manager Update

APRIL 2024

## *KEY DATES & EVENTS*

APRIL 6, 8:00 AM  
Highland Games Festival

APRIL 7, 3:00 PM  
Dunedin Community Chorus

APRIL 13, 8:00 AM  
Arbor Day Tree Giveaway

APRIL 19, 6:00 PM  
Family Fun Fest

APRIL 20-21, 10:00 AM  
Arts & Crafts Festival

APRIL 21, 3:00 PM  
Dunedin Concert Band

Water Safety Pop-ups  
Locations vary, see website  
April 3rd, 3:00 PM  
April 7, 11:00 AM  
April 27, 11:00 AM  
May 4, 1:00 PM  
May 10, 11:00 AM

MAY 3-5, 9-11, 3:00 & 7:30 PM  
Dunedin Showcase Theater



*Dunedin's annual "My Kind of Bunny" holiday event for children ages 1-18 took place at the Community Center on March 30*

# ECONOMIC DEVELOPMENT

## Patricia Corridor Median Update



The palm trees have been ordered and are expected early next month



## Downtown Projects

- **Mid-Town Garage** - Staff is working on a design/build scope for the new garage on Douglas Avenue and Scotland Street.
- **Old City Hall** - the demolition and stabilization of old City Hall building is complete. Work is now focused on a design plan for the site.
- **Skinner Blvd Road Project** – The Project Letting (Bid) is scheduled for May/June 2024. Construction is scheduled to commence early 2025.
- **Downtown Streetscape Paver Enhancements** - The second phase of this initiative will improve walkability and overall aesthetics on the south section of Main Street from to the Pinellas Trail to Broadway. Phase II is scheduled to start this summer/fall.



**Next CRA Meeting: 05/16/2024**

## Community Redevelopment Agency (CRA)

- The CRA Advisory Committee is scheduled to meet May 1, 2024.
- The CRA Annual Report is now available on the city website.

## Special Events and Projects

- The Tampa Downtown Market at John R. Lawrence Pioneer Park and continues to be well attended.
- The next Arts and Craft Festival is scheduled for April 20 & 21, 2024

## City-wide Project Updates

- **Coca-Cola** - Staff continues to meet regular with Coca-Cola to assist with the redevelopment of the property. Coca-Cola is scheduled to close on May 31, 2024.

## Surplus Property

- Staff continues to work with Community Development and the City Manager on the disposition of the San Christopher site.

## Business Recruitment and Retention

- Staff meets with and assists the Chamber of Commerce, Dunedin Downtown Merchants Association (DDMA), and Visit Dunedin
- Staff attends the monthly Economic Development Partners meetings with leadership from the surrounding municipalities.

## Affordable Housing

- Staff continues to review the feasibility of affordable housing development opportunities and to field calls from citizens seeking resources for affordable housing and other social services.

## Operations

- Budget Preparation for FY 25 - staff has been reviewing and evaluating ongoing projects for FY25 planning.
- Personnel changes - staff has been interviewing for the Economic Development Specialist position and have selected a candidate. We expect the position to be filled by April 1st.

# INFORMATION TECHNOLOGY

## Completed Projects

Installed data cabling in Dunedin Golf Club & Pro Shop Buildings
Purchased Network Equipment for Dunedin Golf Club Building

## Projects in Progress

### Estimated Completion

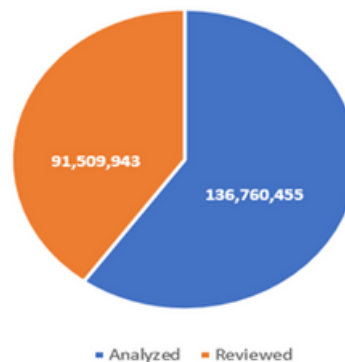
ERP (Enterprise Resource Program) Work Order System Upgrade	Fall 2024
ERP (Enterprise Resource Program) Utility Billing System Upgrade	Fall 2024
Fiber Cable Audit (of whole city to determine viability)	Winter 2024
City Fiber Cable Replacement (WW to City Hall)	Spring 2024
Conference Room A/V Computer Upgrades (citywide)	Spring 2024
Cybersecurity Monitoring & Detection Training for IT Staff	Spring 2024
Cybersecurity Training (for All City Employees)	Ongoing as of Nov 2023
Office 365 installation for One-Drive and SharePoint (citywide)	Spring 2024
PEG Channel Installation (for Commission Meetings on Cable TV)	Spring 2024
Software Compliancy Monitoring Project	Ongoing as of 2023
FY24 Annual Computer Replacements	Ongoing as of Nov 2023

## Future Projects

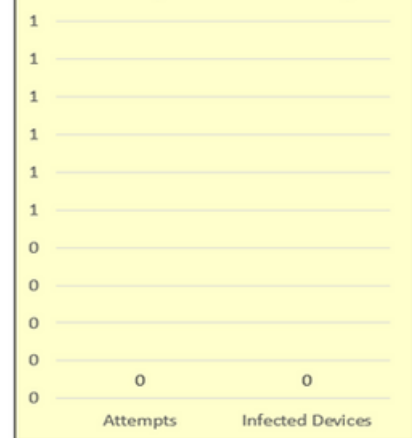
Transfer major Network Equipment between City Data Centers	April 2024
Repair Underground Fiber Cable Conduit on Highland Ave	Spring 2024
Remove City Fiber Cable from Jones Building	Spring 2024
Upgrade and Move City Fiber Cabling at WWTP	Spring 2024
Major Fiber Cabling Re-splicing Project (citywide)	Summer 2024
Network Closets Wire Management Project (citywide)	Fall 2024
Security Camera Systems Installations (citywide)	Fall 2024
Public Wi-Fi Installations in designated City parks	Fall 2026



**Suspicious Activities Discovered & Thwarted**  
Total: 228,270,398

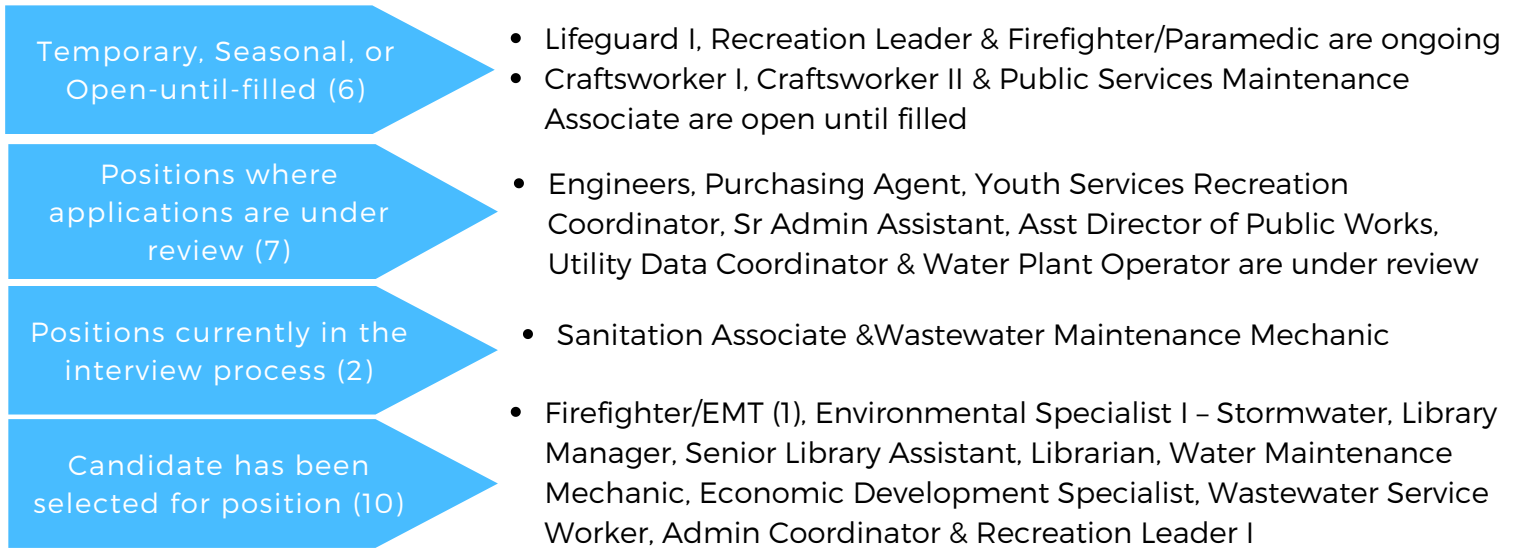


**Monthly Malware Activity**



# HR & RISK MANAGEMENT

Num. applications received in Feb: **239** | Total vacancies: **36** (full- & part-time) | Candidates selected: **10**



**Promotions:** Tyler Landis - Wastewater Plant Operator

**New Hires:** Richard Warner - City Arborist; Rachel Laurel - Code Compliance Inspector; John Falcone - Head Golf Professional; David Williams - Asst Golf Professional; Michelle Roney - Admin Coordinator Golf Operations; Savannah Bunch - Environmental Specialist I, Sanitation & Recycling; Trevor Victor - Firefighter/EMT; Robyn Craddock - Recreation Leader; Mackenzie Thomeczek - Recreation Leader

## Self-Insured Medical Claims Experience

- Total Paid Medical & Pharmacy claims for March was \$349,282.66, which is 11.8% more than February's totals. The average weekly claims for March was \$69,856.53

## Family Medical Leave Act (FMLA)

- YTD Number of Employees with approved/pending FMLA: 9 (Regular - 3, Intermittent - 6, Pending - 0). Number of new requests in March: 3

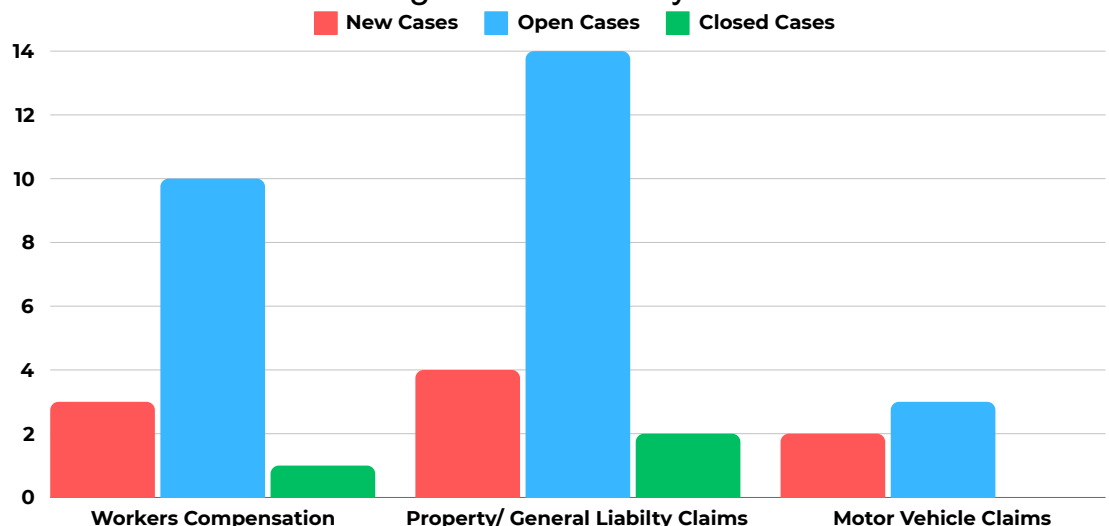
## Employees Currently Working Modified Duty, Non-WC & DROP (Deferred Retirement Option Program)

- Number of employees currently working on a modified schedule (some restrictions): 6
- Number of employees in DROP: 11
- Number of employees who entered DROP during March: 0

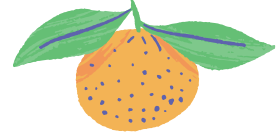
Days since last reported work-related injury: 5

Number of Disciplinary actions this month: 3

## Risk Management & Safety Case Overview



# FINANCE



## Current Projects

- FY23 preparation Annual Comprehensive Financial Report in progress, due 4/30/24
- Completed CRA Financials and submitted to auditors
- Onsite audit completed 3/8/24; worked with auditors during time onsite 2/26-3/8 provided responses to all requests for information
- Continued assistance to Community Development during EPL Go-Live and transition period.
- Dunedin Golf Club – go live 3/1 – working with Golf Club staff on all aspects of changeover (vendor accounts, billing/deposits, note closing for construction).

## BID, RFP & RFQ Status List

**Recently Awarded:** 3/21 RFP #24-1255 “Request for Bank Loan Proposals”

**Upcoming:** Bid #24-1256- “Well #1 Rehabilitation.” for discussion 4/2 CC meeting

**Upcoming:** Bid #24-1259- “Eagle Scout Park Pickleball Courts.” for discussion 4/2 CC meeting

**Under Evaluation:** Bid #24-1257- Kiwanis Sprayground Resurfacing Project”

**Under Evaluation:** RFP#24-1258- “Furnish & Install Security Camera Systems”

**Active:** RFP #24-1260- “Consultant Services for Implementation of a Pavement Management System” Proposals due 2pm 4/2

**Active:** Bid #24-1261- “Hale Senior Activity Center North Restroom Renovation” Submittals due 2pm 4/16

**Active:** Bid #24-1262 “Heather Ridge Drainage Improvements.” Submittals due 2pm 4/23

**Active:** Bid #24-1263- “WWTP Outfall Pipe CIPP Re-Lining.” Submittals due 2:30pm 4/23

**Active:** Bid #24-1264- “Badger Water Meters and Repair Parts” Submittals are due 2pm 4/30

**Under Development:** Dunedin Golf Clubhouse renovations

**Rejected:** None

## CRF – Capital Recovery Fee (reclaimed water)

- 2 New CRF Loan: \$5,049.60
- 1 Payoffs: \$64.96
- 2 Paid at install: \$3,657.94

## Budget Updates

Opened FY2025 ClearGov capital and operational budgeting on March 4<sup>th</sup> for the departments to enter their budget and CIP and BPI requests

Worked with departments to assist with updating and submitting budgets and project requests in ClearGov

Prepared update for the ARPA fund to be presented to City Commission in April

Distributed FY 2024 Budget to Actual Reports, through February 29<sup>th</sup>, to departments

Prepared and presented the 1<sup>st</sup> Budget Amendment to City Commission on March 19<sup>th</sup>

Prepared and presented the 1<sup>st</sup> Quarter Business Plan update to City Commission on March 21<sup>st</sup>

# PARKS AND RECREATION

## Projects in Progress

- **Pickleball Courts at Eagle Scout Park:** The bids were opened on March 12. Commission award is scheduled for April 2 with construction estimated to begin in late Spring and completed in late Summer 2024.
- Staff met with Kimley Horn to receive a proposal for the design and bid specifications for the refurbishment of the **Highlander Park Tennis Courts**. This work will begin in fall 2024 after the completion of the Pickleball Courts.
- **Highlander Aquatic Complex:** Staff are meeting weekly with architects on design development. Interior building layout is mostly complete. Waiting on land survey.
- **Gladys Douglas Preserve Development:** Staff received input from other departments regarding the scope of the architectural services for the Phase 2 park development. Will send response in April. The City is awaiting funds to be distributed for the FCT Grant for \$1.2 Million.

## Completed Projects

- Staff completed the development and submission of the Fiscal Year 2025 budget including operations, capital, and personnel requests for 18 cost centers.

## Completed Special Events

- HOB Beerfest in Edgewater Park | March 2
- St. Patrick's Day Celebration downtown | March 17
- Seafood Festival in Edgewater Park | March 23
- Tampa Bay Ukulele Day Festival in Pioneer Park | March 24

## Personnel

- Rick Warner, the new City Arborist, began his employment on March 11.
- Youth Services Recreation Leader, Robyn Craddock, began March 18.
- Youth Services Recreation Leader, Mackenzie Thomeczek, began March 18.

## PARKS DIVISION

- Prepared all 7 fields for 100+ games/practices and tournaments.
- Installed new backstop netting (replacing the old chain link fencing) on field 4.
- Began annual tree pruning at the Fisher Little League Complex.



## RECREATION DIVISION

- Spring Training Parking – percentage of the proceeds benefit DFY.
- New Program began “Sports on the Run” – MLK Rec Center March 7.
- Hale Center Trip, Florida Strawberry Festival March 7.
- St. Patty’s Party Luncheon – Hale Center March 20.
- 3 O’ Clock Big Band “Music of Woody Herman” – Hale Center March 20.
- Voices of Jazz -Community Center March 22.
- Flashlight Easter Egg Hunt event – MLK Rec Center March 23.
- Bunny Brunch and My Kind of Bunny (sensory friendly) – Community Center March 30.

## DUNEDIN GOLF CLUB



- A Groundbreaking Ceremony was held on March 1 to celebrate the Donald Ross restoration project.
- Food & Beverage Services RFP: The City is continuing to negotiate with local restaurateurs to provide these services.
- Staff is working to finalize the bid package for the Clubhouse renovations.
- An RFP has been issued for a golf software management package.

## DUNEDIN MARINA



- The Marina Master Plan - The Community Survey opened on February 29 and was open for two weeks. The consultant is compiling the results and preparing recommendations for a Community Meeting presentation in April.
- Laurie Ferguson earned the designation of a Certified Marina Manager.
  - This is the highest designation possible through the globally recognized Association of Marina Industries Training Institute.
- The installation date of the third and final electrical panel has been delayed as the installer is awaiting shipment of the materials.
- Staff is replacing the fender boards throughout the marina where needed.
- **Clearwater Ferry** services Dunedin Friday through Sunday with Thursday added the last 2 weeks of March to accommodate Spring Break demand (Mar. 2024: 17 Days)
  - Total ridership to/from Dunedin - 1750 passengers (Avg. daily ridership 103 guests)
  - Passenger origination - Dunedin 76% | Clearwater 24%



**SOFTBALL FIELD #4 AT  
HIGHLANDER PARK WAS  
COMPLETELY RENOVATED  
IN MARCH 2024**

# COMMUNICATIONS

## Areas of Focus

- Post State of the City Communications
- International Women’s Month/Day recognitions/content creation
- 2025 budget planning
- Branding project
- Baywood Shores Neighborhood communications to residents
- Website meetings with Departments/Divisions and adding several new City Project pages
- Infrastructure: road improvements/forced main projects, closures, project pages

## Website, Newsletter & Engage City Projects

- 209 new subscribers to DunediNEWS | 8,737 total subscribers to DunediNEWS
- 67k users, 102k sessions, 169k page views, 88k engagements, 61k new users
- Engage Project pages: 2.8k users, 5.4k page views, 3.7k session, Top pages: Freebee Loop (1.2K) and Dunedin Golf Course Restoration (540)

	Total followers	New followers	Posts	Likes	Impressions	Video views
Facebook	39,860	256	77	37,846	453,332	57,738
X	4,979	22	64	196	14,700	2,600
Instagram	11,276	178	24	-	95,257	14,310
YouTube	2,285	46	31	-	81,400	23,499
LinkedIn	2,141	53	30	366	12,672	156

## Social Media Videos by Platform

- 58.7% on Facebook, 23.9% on YouTube, 14.6% on Instagram, 2.6% on X, 0.2% on LinkedIn
- **Top Posts:** Road closures, St. Patrick's Day and Spotlight, Golf Club Groundbreaking, Bunny Library Reel

## Zencity Insights

- **Positive** sentiment was 6x higher than **negative** sentiment (33% positive vs. 5% negative).
- **Volume:** 48K – interactions, an 8% decrease from Feb. Most of the conversation (59%) occurred on unofficial channels, led by IONTB due to the death of a local jet skier



## Top Event Pages Viewed

St. Patrick’s Day | 15,000 views  
Highland Games | 3,400 views

## Top News Articles Viewed

Bayshore FM | 446 views  
After SOTC | 360 views

## Top Website Page Views

City of Dunedin Home	35.0K
St. Patrick’s Day	15.0K
City Calendar	9.2K
Search Results	5.3K
Library	4.8K
Permits & Inspections	15.0K



**Next Public Relations Advisory  
Committee Meeting: 05/09/24**



# LIBRARY

## Completed Projects & Events

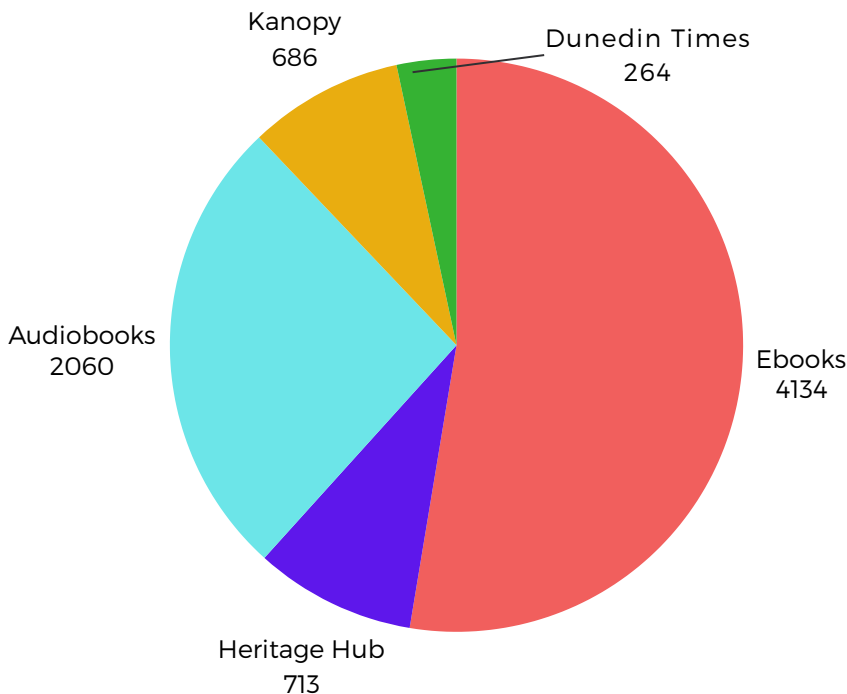
- Outreach to area schools for Read to Me day
- Hosted author visit in partnership with Achieva
- Hosted Florida Humanities author talk with Craig Pittman
- Fire Alarm System tested

## Projects & Events in Progress

- Facilities installed remaining 15 memorial bricks
- Quotes for meeting room interior painting
- Entered in FY 2025 library budget

**THIS MONTH, WE DELIVERED 800 POUNDS TO DUNEDIN CARES FOOD PANTRY!**

## ONLINE USAGE



Total Transactions	56,157
Total Visitors	14,000
Computer Usage (minutes)	1,555
Wi-Fi Users	3,123
Interlibrary Loans	48
Youth, Teen & Adult Programs	83
Youth, Teen & Adult Attendance	1,722
Passport applications processed	65
AWE - Early Education Computers	25
Museum Passes checked out	65
Adult Volunteer Hours	92.75
Youth Volunteer Hours	117.25
Study Room Users	186
Notary Stamps	15
Seed Packets Checked Out	519
Branch Library Visitors	379
Homebound delivery items	94



**Next Library Advisory  
Committee Meeting: 4/22/24**

# COMMUNITY DEVELOPMENT

## Code Compliance Division

- Code compliance fines and fees collected: \$0
- Voluntary compliance rate: 90%
- Lien searches and records requests: 19



**Next Code Enforcement Board Meeting: 05/07/2024**

## Planning Division

- **March 7:** City Commission approved second reading of Ordinance 24-04 for Historic Landmark Designation for the property located at 501 New York Avenue.
- **March 13:** Local Planning Agency recommended approval of Application DR 23-03 - Design Review Approval for the development of a mixed-use project on the vacant property located at 265 Causeway Blvd.

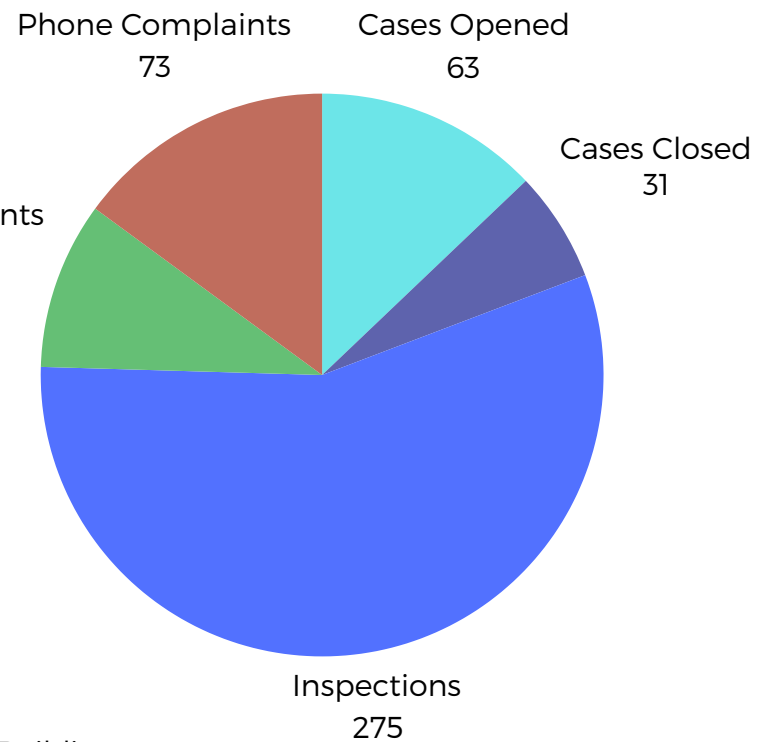
## Zoning Division

- Zoning and Land Use Inquiries: 120
- Short-Term Vacation Rental/  
Transient Use Inquiries: 11
- Zoning Verification Letters: 0
- Address Changes/Assignments: 2

## Building Division

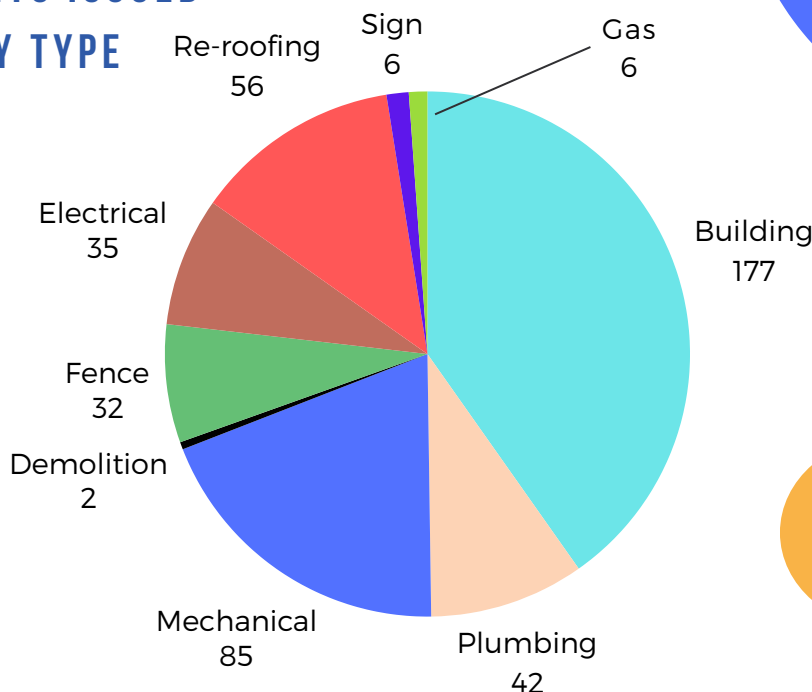
- Total permits issued: 518
- Total inspections: 1,015
- Total value of construction: **\$124,022.50**
- Total permit fees collected: **\$6,641,305**

## CODE COMPLIANCE STATISTICS



## PERMITS ISSUED

### BY TYPE



**FREEBEE LOOP MOVED 2,591  
PASSENGERS IN MARCH**

*Record high!*

# PUBLIC WORKS

## Operations

- We are very excited to announce that the City of Dunedin has developed 2 new Environmental Specialist I roles! Please welcome Savannah Bunch to Solid Waste and Nicole Silverman to Stormwater.
- March 13: Sue Bartlett and Laura Barron attended the Florida West Coast Branch APWA annual awards banquet. Laura received a scholarship for her continued education (pic below).
- 3 Tideflex check valves have been installed in Baywood Shores subdivision.

## Completed Projects

- Repaired and Replacement of Sidewalk (1,723 sf).
- Repaired utility cuts on street surfaces for Water and Wastewater (3 locations).
- Manufactured (32) and replaced (15) traffic signs.
- Repaired Stormwater structures (2) inlets, (2) pipes.
- Cleaned all Stormwater pipes in Baywood Shores subdivision.
- Public Services built the new landscape median on Patricia Ave at Main St (SR 580).

## Stormwater Rate Study Schedule

- **March 5, 2024:** Stormwater Rate Study presented before the City Commission
- **Summer 2024:** Public meeting for ordinance review

## Vulnerability Assessment and Adaption Plan

- Finalizing the grant agreement with the Florida Department of Environmental Protection
- **Late April:** Grant agreement will go before City Commission for approval of grant award and award contract and service authorization to General Engineering Contractor, WSP

## SUMMARY OF QUANTIFIABLE ACTIVITIES

1,735 tons of residential waste collected from curbsides

1,110 tons of commercial waste collected

13 trees trimmed, 6 removed, 24.19 tons hauled

49.91 tons/85.50 cy of debris removed by street sweeping

51.19 tons of asphalt and concrete hauled for recycling

Removed and disposed 5.58 tons/6.5 cy of debris following pipe cleaning

3.25 tons of free mulch provided to Dunedin residents



# ENGINEERING

## Roadway, Drainage, and Interdepartmental Projects in Progress

- **Brady Drive Drainage:** Construction by Timm Group Building begun in March
- **Eagle Scout Park Pickleball Courts:** Plans complete and project awarded by Commission
- **San Charles Dr. Drainage Improvements:** Plans, prepared in-house, are at 60% and are on hold pending determination of SWFWMD permit requirements. Consultant, Jones Edmunds, to provide stormwater modeling support.
- **Santa Barbara Drainage Improvements:** Plans to be completed in house. On hold due to funding.
- **Country Lane Underdrain Replacement:** Project is at substantial completion.
- **Buena Vista Drive Drainage Improvements:** Plans were to be completed in house, but not started. Survey work complete.
- **FY24 Mill & Overlay Contract:** Construction by Asphalt Paving System, Inc. to start late April.
- **Pavement Management System RFQ:** Project proposals received April 2 and are under review.
- **Washington St Flooding:** Under design by consultant, DRMP. 60% plans due April 15 with bid package ready for submittal to procurement June 15.
- **Gabions Drainage System Repair:** Consultant, Pennoni and Associates, prepared 100% plans. Bids docs being prepared. Plans to be advertised for construction August 2024.

## Utilities Projects in Progress

- **Lift Station 32 Rebuild:** Design complete. Awaiting FEMA/DEM approval and grant funding of construction phase.
- **WWTP Electrical:** Bids received exceed cost, twice. Design team and City evaluating options.
- **WWTP SCADA System Upgrades:** Only one bid received. Project to be re-advertised early summer
- **WW Lift Station Control Panel / SCADA replacements (44 sites):** Construction at multiple sites.
- **WWTP Chlorine Contact Chamber Rehab:** Project awarded for construction, preconstruction meeting scheduled for May.
- **WW Force Main Replacements:** Forcemains for LS #12A / Fairway Dr. and #4 / Santa Barbara Dr. are underway. Forcemain for LS #2 Douglas Ave between Scotland Ave & Wood St closed till Mid-April. LS#10 work in progress is along Virginia Lane.
- **WWTP Outfall Piping Repair:** Grant Agreement from FDEP for \$400K approved by Commission on October 31st, 2023. In advertisement. Pre-bidding on April 4
- **Virginia Ave 12 Inch WM Replacement:** Scoping for design. Once scope complete it will be assigned to a continuing services consultant.
- **WWTP Diesel Tank Replacement:** Bid documents received. Targeting May for advertisement
- **Well #1 Rehab:** Bidding in progress.
- **Virginia Ave 12 Watermain Replacement:** Project awarded to consultant Kimley Horn for design

## SITE INFRASTRUCTURE/DEVELOPMENT REVIEW

Projects discussed/researched as part of DRC meetings	0
Site / Infrastructure plan sets in review	5
Approved developments in construction	8

# UTILITIES

## WWTP Maintenance and Repairs

- North clarifier emptied and serviced for preventative maintenance including seals, sand blasting and re-coating of metal.
- Contractor on-site, replaced Return Activated Sludge #1 valves and check valves.
- Contractor on-site, replaced all grit discharge piping from grit to grit screw assembly and rehabbed aerobic digester #1 sludge pumping station.
- **Compliance:** The Feb 2024 Discharge Monitoring Report was submitted to FDEP in compliance.

Activity	# completed
Manhole Repair	0
Clean-out Installs	14
Lateral Repairs	7
Lateral Liners	2
Flood Dome Installed/Replaced	0
Citizen Blockage Calls	18
Sunshine 811 Locate Tickets	236
Linear Feet Cleaned (Vac truck)	14,358 LF
Linear Feet Televised (TV truck)	7,433 LF   23 set-ups
Lift Station Check Valves Cleaned	8



## WWTP FLOWS

Influent Average Daily Flow	3.833M gal
Influent Monthly total Flow	118.824M gal
Reclaimed Water Avg Daily Flow	2.778M gal
Reclaimed Water Monthly Flow	86.111M gal
Final Effluent Avg Daily Flow	0.829M gal
Final Effluent Monthly total Flow	27.713M gal



## WATER PRODUCTION

Average Daily Potable Flow	3.55M gal
Monthly Potable Water Prod	98.44M gal
Annual YTD Potable Flow	321.61M gal
Annual YTD Rainfall	7.03 in
March 2024 Rainfall	1.84 in

## Water Production

- RO Train #2 new VFD has arrived, to be installed 4/1/2024. Membranes to be installed week of 4/1/2024. New cleaning in place is 95% complete hydro test to be completed 4/2/2024.
- Guardian Pumps on-site, annual maintenance complete.
- Plant staff installed new fill valve at Belcher Pump Station.

## Water Distribution

- Annual Backflow Program testing 21% complete (1861 tested YTD)
- Hydrant Program installed 0 new, 6 repaired, 1 replaced, 23 painted, and 40 flow tested.
- Valve Program exercised 0 valves this month. For the year, 0 installed, 0 replaced, exercised 167 potable and 18 reclaimed for a total of 185 distribution valves.
- Large Meter Program is 42% complete with 33 meters tested, 0 new, 6 repaired, 1 replaced for the calendar year.
- The Line Locate Program by Sunshine 811 has located 888 locate tickets for calendar year.

## Wellfield

- Well Driller contracted to re-develop Well's #10, #51 and #55.
- Quotes are being evaluated to pig the raw water line.
- Southeast Drilling was the lowest bidder for Well #1 Rehabilitation project.
- Submitted the 2023 Public Supply Annual Report (PSAR) and 2023 Annual Wellfield Report to SWFWMD.

# FIRE RESCUE

## Fire Prevention Division

- Provided Life Safety Training to Employees at City Hall
- Provided Life Safety Inspectors at all Toronto Blue Jays spring training games
- Attended the annual inspections of all City properties with Risk Mgt, Facilities, and City's insurance co

## Completed Projects

- No new, major projects completed in March

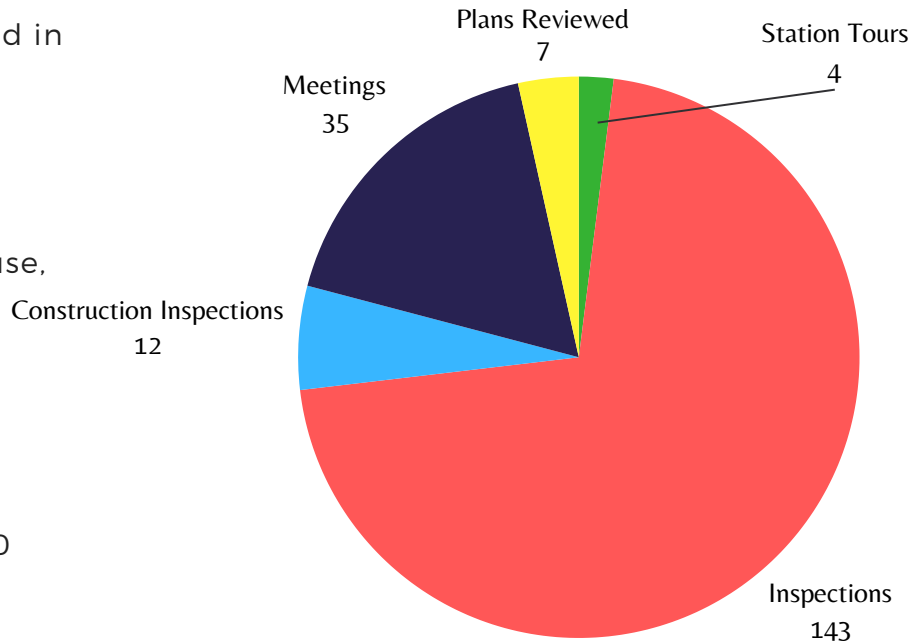
## Current Projects

- 15 projects including new construction commercial, new construction condo, new mixed use, storage building, restaurant, and new build-out

## Training and Safety Division

- Conducted New Hire Training for FF/EMT Victor
- Developed and provided Truck 60 Driver Reorientation Program

## FIRE PREVENTION STAFF ACTIVITIES



A SHIFT COMPLETED 488 HOURS  
B SHIFT COMPLETED 314 HOURS  
C SHIFT COMPLETED 655 HOURS

DEPARTMENT TOTAL OF 1,457  
TRAINING HOURS COMPLETED



## Operations Division

- Crews responded to 915 incidents during the month of March. A new record for calls in a month.
- FF/EMT Sanders joined "A" Shift and FF/EMT Victor has joined "B" Shift.
- Paramedic Lightner and EMT Mullikin started Fire Academy.
- Several FF's are now in various stages of Paramedic training.
- One FF/P is on extend military leave until December.
- One FF/P is on extended leave for on-duty injury.
- One LT/P is on extended light duty for on-duty injury.



# STRATEGIC PLANNING & SUSTAINABILITY



## Strategic Planning

- **March 25:** Completed Leadership Forum II at City Hall Commission Chambers
- **April 8 & April 22:** Internal staff meetings to define plan objectives
- **July 2024:** Strategic Project Plan presentation to Commission

## Legislative Advocacy

- Appropriations Requests in State Budget: Gabion Replacement (\$375,000) & Fire Training Facility (\$850,000). Awaiting Governor budget approval.
- Nicole Delfino (staff) awarded 2024 Home Rule Hero Award by Florida League of Cities!
- **April 30:** Legislative After-Action presentation to Commission

## Community & Staff Impact

- **February 29:** Completed the 2024 State of the City
- **March 8:** Participated in the Chamber's International Women's Day Luncheon (below)
- **March 25 - April 14:** Citizen Survey live and active
- **April 24:** Next BRC Meeting (Outdoor Dining Ordinance)
- **May 21:** Hurricane Expo to begin at 5:00 PM with speakers at 6:00PM in City Hall
- **Public Art Projects:** Leland Chase Outdoor Gallery (expected install late spring); Signal Box Wrap photos under review

## Sustainability

- **March 19:** Celebrated and presented the Three Green Globes Certification plaque to the City Commission (bottom right)
- Welcomed, Savannah Bunch, as the City's new Environmental Specialist I and have led training and tours
- Presented the Urban Wildlife Corridor project to the Pinellas Sustainability & Resilience Network
- Toured an energy-efficient home development at 1348 San Christopher
- Uploaded electricity data and energy audit reports for the Solar Feasibility Study
- Presented on correct recycling to the Pinellas County Council of the Blind



# Kudos!

From: Gorshe, Phyllis  
Subject: **Facilities kudos**

Thank you to Jimmy in Facilities for creating these awesome drawers in the story time room. He got so creative by incorporating the carpet tiles to match the floor.

Phyllis  
City of Dunedin, Library Director

Sent: Monday, April 1, 2024  
Subject: **Shannon Lovewell**

Good afternoon Mr. DiPasqua,

I would like to express my appreciation and thanks to Shannon Lovewell, and the staff for all their help today. I was having an issue with applying for a window permit online. Shannon took the time out of her busy day to walk me through the process, I know how busy she is with the new online system, and all the customer e-mails. I just felt like I needed to e-mail you and let you know what an awesome job Shannon does!!

In closing thank for your time, Have a wonderful week.

Frank Thompson

Sent: Friday, March 8, 2024  
Subject: **Kudos John Haggerty**

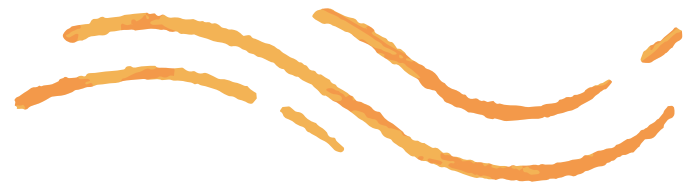
A resident in Barrington Hills called in to sing their praises for the service John provides at their home. In addition, they sang our division's praises and went on about what a great job we've provided for the last 20 years. 😊 GO TEAM!!

Laura Barron  
Senior Administrative Assistant  
City Of Dunedin - Solid Waste Division





# Kudos!



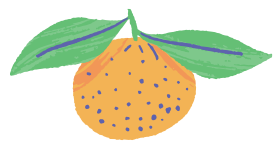
To the City, Mayor, & Commissioners,

The three Rotary clubs in Dunedin thank you for your help and participation at our Peace Through Service event. The community center staff was amazing! We hope to make this an annual event to bring even more organizations together who believe in peace through service as we do. We will show all why Dunedin is so special - it's the people!

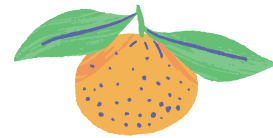
Yours in Rotary service, Sherrie Davis Kinkead



To the City, Mayor & Commissioners - <sup>3/3/24</sup>  
The three Rotary clubs in Dunedin  
Thank you for your help and participation  
at our Peace Through Service event.  
The community center staff was amazing!  
We hope to make this an annual event  
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together who believe in Peace Through  
Service as we do. We will show all  
why Dunedin is so special - it's the  
people! Yours in Rotary service,  
Sherrie Davis Kinkead



# Kudos!



Sent: Thursday, March 28, 2024

Subject: **Your services (trash pick-up) Randy Knott & Brian Rohrsen**

I wanted to compliment the town of Dunedin, specifically trash services! I own a home and have been doing some renovations. I called the town to ask what/how I needed to place both additional trash and "green" on the street for pick up. I followed the directive and was so pleased with the ease of getting it done. Shout out to the gentleman picking up the "green", it was a lot and it got done, THANK YOU!!

Larry

**SINCERELY,**  
**The Dunedin Running Realtor**

**Join Dunedin Women Runners for a  
5K Run every Friday morning!**



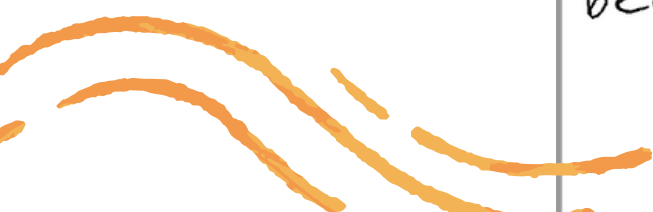
Jennifer,

What a great speech last week at the International Women's Day Brunch. I loved hearing your story and what a role model you are. Thank you for making a difference and being a great City Manager.

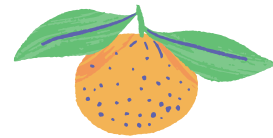
Regards, Sonja Crapare

Jennifer,  
What a great speech last week at the International Women's Day Brunch. I loved hearing your story and what a role model you are. Thank you for making a difference and being a great City Manager.

Regards,  
Sonja Crapare



# Kudos!



Fire Chief, Jeff Parks, received this letter from Mease Life residents who were recently visited by Fire Station 60 and greeted by members of "C" shift.

Don Ripert  
X FIRE FIGHTER  
1 V CHICAGO

To all the men serving Mease Life  
and the Dunedin community.....  
You Rock!  
Dunedin Fire Station



The nice things you do  
are always appreciated.

Thank you so much  
for your thoughtfulness.

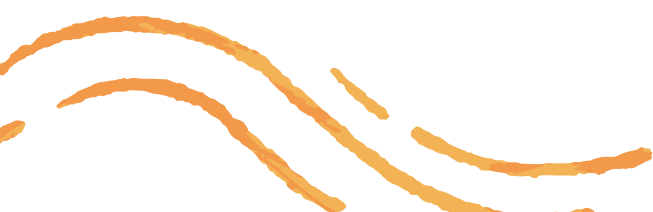
PR PATERSON - Thank you  
Y ALL ARE SO IMPORANT TO US.  
- AT THE FIRE HALL / THANKS FOR /  
- AND IN OUR COMMUNITY ALL YOU DO

WE TRUST OUR LIVES TO  
YOU AND IT MAKES US ALL  
VERY SAFE. Thank you all.  
Paul Huntton,

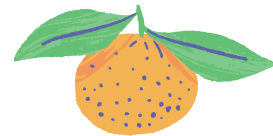
KEN

Thanks You  
Tom M. Romell

Shelly Bukoway  
Activities  
Mease Life



# Kudos!



Sent: Wednesday, March 27, 2024  
To: Handoga, Michael  
Subject: **Blue Jays Spring Training**

Hey Michael, hope all is well.

First let me say, on behalf of the entire Toronto Blue Jays organization I just want to thank the men and women of Dunedin Fire Rescue for their support during Spring Training 2024. We could not have conducted 15 safe and exciting Spring Training games without your staff's dedication, customer service, and professionalism. We love working with your entire team. I want to thank you personally for the continued communication, flexibility, and great relationship that you have helped develop with our organization over the years. We really appreciate it.



Thank you sir and stay safe,

Jason Weaving  
TORONTO BLUE JAYS BASEBALL CLUB

Sent: Thursday, April 4, 2024  
To: City Commission, City Manager  
Subject: **KUDOS from a South Florida visitor!**

Mayor, Vice Mayor and Commissioners,

A visitor called today to share their delight with free parking downtown. Melville, a resident of Pembroke Pines, FL and originally from Jamaica, has crowned Dunedin as his first choice destination to move to upon his recent retirement. His road trip has taken him across the state and he said, "Dunedin is my favorite place so far." He asked me to pass on his appreciation for having extra money to spend in downtown businesses due to no-cost street parking. "Tell them I am calling my Mayor when I get home to boast about your City!"

