
City Manager Update

FEBRUARY 2024

KEY DATES & EVENTS

FEBRUARY 23, 6:00 PM
Peace Pole Dedication

FEBRUARY 25, 3:00 PM
Dunedin Community
Chorus Concert

FEBRUARY 29, 5:30 PM
State of The City

MARCH 1, 9:00 AM
Bicycle Awareness Event

MARCH 2, 11:30 AM
Dunedin Youth Guild
Luncheon and Fashion Show

MARCH 3, 5:00 PM
Dunedin Cares Gala

MARCH 10, 10:00 AM
Art in the Park

MARCH 15, 11:30 AM
SLC Social Mixer - Chili Blaze

MARCH 17, 11:00 AM
St. Patrick's Day Celebration

MARCH 23, 6:00 PM
John Morroni Dinner



Dunedin High School NJROTC students volunteered at ShredFest

ECONOMIC DEVELOPMENT

Main Street Pavers Project

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Downtown Projects

- **Mid-Town Garage** - Working on a Design/Build scope for the new garage on Scotland Street.
- **Old City Hall** - Demolition complete. Focused on stabilizing the site.
- **Skinner Blvd Road Project** – Looking to bring the Local Funding Agreement with FDOT & Duke Undergrounding agreements and easements to Commission in February.
- **Downtown Streetscape Paver Enhancements** - Phase II is in design.
- **Outdoor Dining** - working with Community Development and the BRC Task Force to develop a policy that can support merchants.

Community Redevelopment Agency (CRA)

- The CRA Advisory Committee is scheduled to meet 3/6/2024 and the CRA on 3/7/2024.
- The CRA Annual Report will be presented at the March meeting.

Special Events and Projects

- The Tampa Bay Downtown Market in John R. Lawrence Pioneer Park and is well attended.
- The next Arts and Craft Festival is scheduled for April 20 & 21, 2024

Patricia Corridor Project

- Working with Public Works on the construction of a landscape median to commence Spring 2024.

Coca-Cola Project

- Continues to meet regular with Coca-Cola to assist with the redevelopment of the property

Dunedin Downtown Merchants Association

- Staff is supporting the Mardi Gras event with funds and staff support.

Surplus Property

- Staff continues to work with Community Development and the City Manager on the disposition of the San Christopher site.

Business Recruitment and Retention

- The City welcomed three new businesses in December, which is creating over 100 jobs.
- Meets with and assists the Chamber of Commerce, DDMA, and Visit Dunedin
- Works with Pinellas County Economic Development (PCED); attends monthly Economic Development Partners meetings with leadership from surrounding municipalities

Affordable Housing

- Staff continues to review the feasibility of affordable housing development opportunities and to field calls from citizens seeking resources for affordable housing and other social services.



Next CRA Meeting: 03/07/2024

INFORMATION TECHNOLOGY

Completed Projects

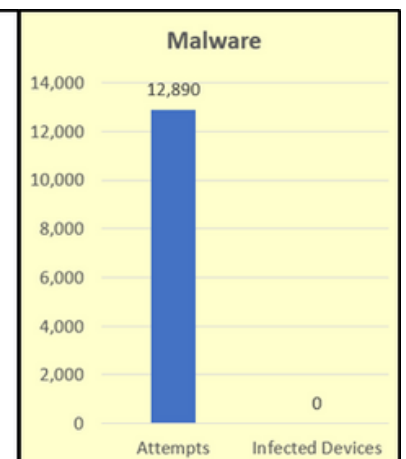
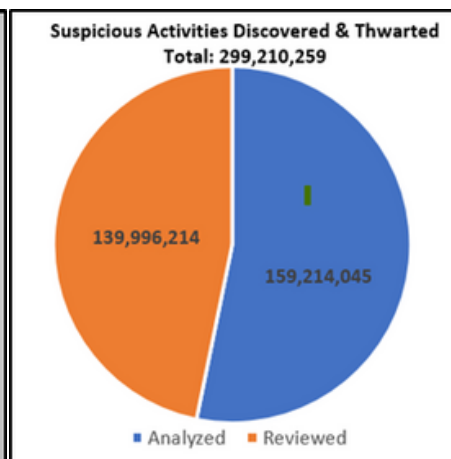
AC Repairs in Main Data Center
 Deployed 30 new Computer Systems

Projects in Progress

	Estimated Completion
ERP Permitting, Cashiering, & Online Payment System Upgrades	February 2024
ERP (<i>Enterprise Resource Program</i>) Work Order System Upgrade	Fall 2024
ERP (<i>Enterprise Resource Program</i>) Utility Billing System Upgrade	Fall 2024
Fiber Cable Audit (<i>of whole city to determine viability</i>)	Winter 2024
City Fiber Cable Replacement (<i>WW to City Hall</i>)	Spring 2024
Conference Room A/V Computer Upgrades (<i>citywide</i>)	Spring 2024
Cybersecurity Monitoring & Detection Training for IT Staff	February 2024
Cybersecurity Training (<i>for All City Employees</i>)	Ongoing as of Nov 2023
City Network installation in Golf Club & Pro Shop	March 2024
Office 365 installation for One-Drive and SharePoint (<i>citywide</i>)	Spring 2024
PEG Channel Installation (<i>for Commission Meetings on Cable TV</i>)	February 2024
Software Compliancy Monitoring Project	Ongoing as of Nov 2023
FY24 Annual Computer Replacements	Ongoing as of Nov 2023

Future Projects

Transfer major Network Equipment between City Data Centers	February 2024
Repair Underground Fiber Cable Conduit on Highland Ave	March 2024
Remove City Fiber Cable from Jones Building	Spring 2024
Upgrade and Move City Fiber Cabling at WWTP	Spring 2024
Major Fiber Cabling Re-splicing Project (<i>citywide</i>)	Summer 2024
Network Closets Wire Management Project (<i>citywide</i>)	Fall 2024
Security Camera Systems Installations (<i>citywide</i>)	Fall 2024
Public Wi-Fi Installations in designated City parks	Fall 2024



HR & RISK MANAGEMENT

Num. applications received in January: **193** | Total vacancies: **38** (full- & part-time) | Candidates selected: **10**

Temporary, Seasonal, or Open-until-filled (6)	<ul style="list-style-type: none"> Lifeguard I, Recreation Leader & Firefighter/Paramedic are ongoing Craftworker I, Craftworker II & Public Services Maintenance Associate are open until filled
Positions currently in the interview process (4)	<ul style="list-style-type: none"> City Arborist, Water Maintenance Mechanic, Sanitation Associate, & Environmental Specialist I - Stormwater
Positions where applications are under review (6)	<ul style="list-style-type: none"> Code Compliance Inspector, Engineers, Librarian, Library Manager, Senior Library Assistant, & Economic Development Specialist
Candidate has been selected for position (10)	<ul style="list-style-type: none"> Senior Building Inspector, Senior Water Distribution Tech, Water Service Worker, Firefighter/EMT (2), Senior Wastewater Service Worker, Sanitation Associate II, Environmental Specialist I - Sanitation & Recycling, and Recreation Leader I (2)

Promotions: John Haggerty - Lead Sanitation Associate; Salvatore Nasca - Librarian FT; Eric Moran - Water Plant Operator

New Hires: Shawna Pateiro - Buyer; Alejandro Gonzalez - Engineer II; Woodson Spring - Engineering Inspector; Braden McLaughlin - Firefighter/EMT; Jason Lightner - Firefighter/Paramedic; Ryan Mullikin - Firefighter/Paramedic; Kyle Frazho - Horticultural Technician; Erin Keane - Librarian FT; Jaycob Bergeron; Parks MWI; Michael Maugeri - Parks MWI; Caitlin Gettler - Rec Leader II; Jodee Johansen - UB Technician; Joshua Pelno - Water Plant Operator Trainee; Salvatore Nasca - Librarian PT

Self-Insured Medical Claims Experience

- Total Paid Medical & Pharmacy claims for January was \$256,543.04, which is 26.2% more than December's totals. The average weekly claims for January was \$64,135.76

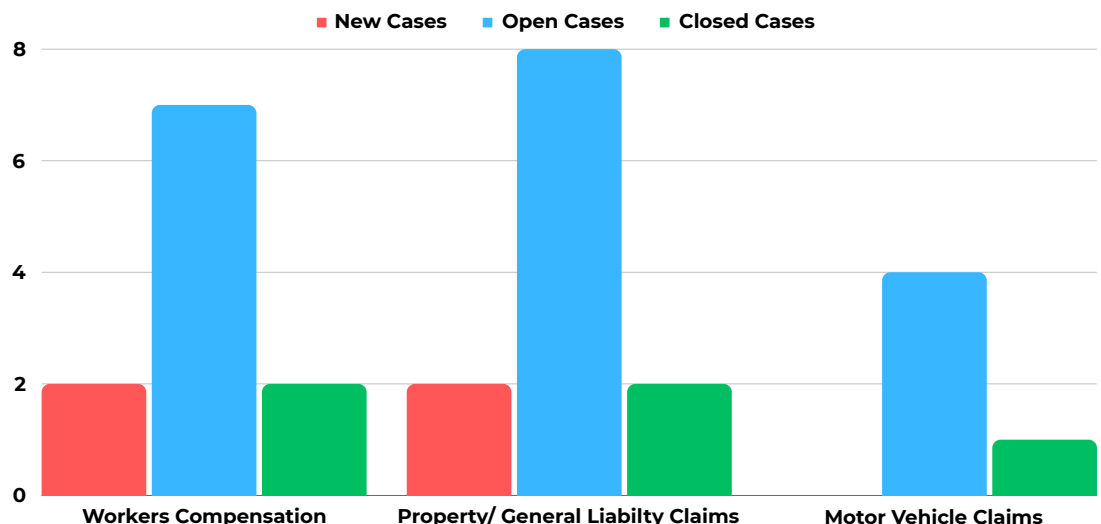
Family Medical Leave Act (FMLA)

- YTD Number of Employees with approved/pending FMLA: 8 (Regular - 3, Intermittent - 5, Pending - 0). Number of new requests in January: 1

Employees Currently Working Modified Duty, Non-WC & DROP (Deferred Retirement Option Program)

- Number of employees currently working on a modified schedule (some restrictions): 2
- Number of employees in DROP: 10
- Number of employees who entered DROP during January: 0

Risk Management & Safety Case Overview



Last reported work-related injury: Feb 2

Number of Disciplinary actions this month: 4

FINANCE

Current Projects

- FY23 financial books closed 1/24, preparation of FY23 financial statements.
- Preparing for external audit scheduled 2/26-3/8/24; auditors will be in house.
- Prepared and sent IRS 1099 forms to vendors and grant recipients. Forms and electronic filings were on time despite the delays due to new reporting requirements with the IRS that we were unaware of until we attempted to submit our electronic filing. We applied for a new TCC number for electronic filing and set up new credentials for filing 1099 forms with the IRS for this year and going forward.
- Provided FY23 numbers for Building Permit and Inspection Utilization Report to be posted on City of Dunedin website

BID, RFP & RFQ Status List

Recently Awarded: 1/23/24-Bid #24-1250 - "WWTP Chlorine Contact Chambers Rehabilitation Project."

Upcoming: Bid #24-1253 - "Brady Drive Box Culvert" for discussion 2/20/24 CC meeting.

Under Evaluation: Bid #24-1252 - "FY24 Mill and Overlay in Various Street Locations in Dunedin, Florida"

Active: Bid #24-1254 - "WWTP SCADA System Upgrades Project." Submittals due 2pm 2/6

Active: RFP#24-1255 "Request for Bank Loan Proposals." Proposals due at 2pm 2/21/24

Active: Bid #24-1256 - "Well #1 Rehabilitation." Submittals due at 2pm 2/27/24

Active: Bid #24-1257 - "Kiwanis Sprayground Resurfacing Project." Submittals due at 2pm 2/6/24

Under Development: RFP# 24-1258- "Furnish & Install Security Camera Systems" will be advertised 2/2/24.

Under Development: Bid #24-1259- "Eagle Scout Park Pickleball Courts" will be advertised 2/2/24.

Rejected: RFQ #24-1251 - "Dunedin Golf Club Food, beverage and Banquet Services Limited Facility Lease."

CRF – Capital Recovery Fee (reclaimed water)

- 2 New CRF Loan Totaling: \$3,657.94
- 2 payoffs: \$974.40
- Paid at install: none

Budget Updates

Working on implementing Cleargov Capital and Operating Budgets

Assisted departments with various budget inquiries and adjustments

Prepared General Fund long range financial plan for the General Fund update

Prepared and distributed FY 2024 Budget to Actual Reports as of December 2023

PARKS AND RECREATION

Projects in Progress

- Pickleball Courts at Eagle Scout Park: The bid package will be out on Friday, February 9th and bid opening will be on Tuesday, March 12th. Construction is estimated to begin in late Spring 2024.
- Library Playground: City Commission approved the replacement playground on January 23.
- Highlander Aquatic Complex: City Commission approved the architectural services on January 11 to Borrelli and Partners. The design is expected to take approximately 14 months.
- Old City Hall: Staff continue to work with the other departments on the conversion of the old City Hall site to a passive park including design elements, layout, and phasing.
- Gladys Douglas Preserve Development: Staff is reviewing a proposal for architectural services for the Phase 2 park development.

Completed Projects

- The Parks & Recreation Department held their annual Strategic Planning and Staff Retreat on January 31st. This annual event reviews our mission, strategic initiatives, and sets annual goals.
- The new Sailing Center ribbon cutting was held on January 18th.

Personnel

- Staff conducted interviews for the vacant City Arborist position.

Completed Special Events

- Arts & Crafts Festival | January 6 & 7
- Martin Luther King, Jr. Celebration – Unity Breakfast & March | January 13
- Festival of Bicycles | January 21
- United Faiths Walk of Peace | January 28

PARKS DIVISION

- Continued Fisher Field 4 fence replacement project. The backstop has been replaced with a net.



RECREATION DIVISION

- New Program at MLK Center- Kidz on the Block allows children to use their creativity and imagination to create and build with LEGO bricks.
- WunderLock Lock-In is a new event at MLK Center. Throughout the night, staff hosted illuminated games, dance battles, and activities to keep the fun going for 43 child participants.
- Highland/Scottish Luncheon, Hale Senior Activity Center | January 17
- Hale Center Trip, Tampa International Airport Tour | January 19
- Senior Awareness Fair, Hale Senior Activity Center | January 26

DUNEDIN GOLF CLUB

- Restoration Project: A pre-construction meeting was held on January 12 and an onsite meeting was held on January 29 with the contractor. Construction will begin on March 1.
- Food & Beverage Services RFP: The City received one proposal by the deadline of December 21, 2023. An evaluation committee reviewed the submittal and held an in-person interview. Staff are exploring next options.

DUNEDIN MARINA

- Staff is reviewing the proposed project schedule for the Marina Master Plan. The kick-off meeting is set for February 1st.
- All floating docks that were damaged by storms have been repaired.
- The electrical panel supplying power to the fishing pier has been replaced with all new equipment.
- Vertical fender board replacement is ongoing.
- **Clearwater Ferry** services Dunedin Friday through Sunday (Dec. 2023: 15 Days)
 - Total ridership to/from Dunedin - 454 passengers (Avg. daily ridership 30 guests)
 - Passenger origination - Dunedin 60% | Clearwater 40%



COMMUNICATIONS

Areas of Focus

- State of the City planning, videos, program and logistics
- Branding project
- Nothing But Rain Down the Drain PSA videos
- Events/road closures/videos/social media
- Baywood Shores Neighborhood/North Douglas communications to residents
- Website meetings with Departments/Divisions
- EV charging stations - information/communications plan/outreach

Website, Newsletter & Engage City Projects

- 247 new subscribers to DunediNEWS (8,49 total)
- 45k users, 70k sessions, 129k page views, 72k engagements, 39k new users
- Engage Project pages: 1.5k users, 2.6k page views, 2k session, Top pages: Freebee Loop (752) and Highlander Park Aquatic Complex (376)

	New Followers	Posts	Likes	Impressions	Video Views
Facebook	394	69	37,279	418,772	48,959
Twitter	20	46	129	13,000	2,200
Instagram	139	22	-	87,290	10,700
YouTube	11	16	-	74,900	8,236
LinkedIn	78	25	359	14,509	261

Social Media Videos by Platform

- 69.6% Facebook, 11.7% YouTube, 15.2% Instagram, 3.1% Twitter, 0.4% LinkedIn
- Dunedin YouTube Watch Time: 127.2 hours - down 82% from Dec
- **Top Posts:** Stormwater Part 1 PSA, Take a Walk Outside Reel, Aquatic Complex, Causeway Dog POV Reel and National FL Day post

Zencity Insights November 2023

- **Positive** sentiment was 45x higher than **negative** sentiment (45% positive vs. 1% negative).
- Volume: 31K interactions



Top Event Pages Viewed

Mardi Gras Parade | 3,000 views

Arts & Crafts Festival | 2,000 views

Top News Articles Viewed

Aquatic Complex | 905 views

ShredFest | 730 views

Top Website Page Views

City of Dunedin Home	29.0K
Page Not Found*	8.4K
City Calendar	6.8K
Search Results	5.5K
Library	5.2K
Utility Billing	4.0K



**Next Public Relations Advisory
Committee Meeting: 3/14/24**

LIBRARY

Completed Projects & Events

- Passport Facility compliance renewed.
- Staff completed over 30 educational webinars.
- Library survey results compiled.
- Delivered to Dunedin Cares Food Pantry
- MLK Jr. Essay Contest

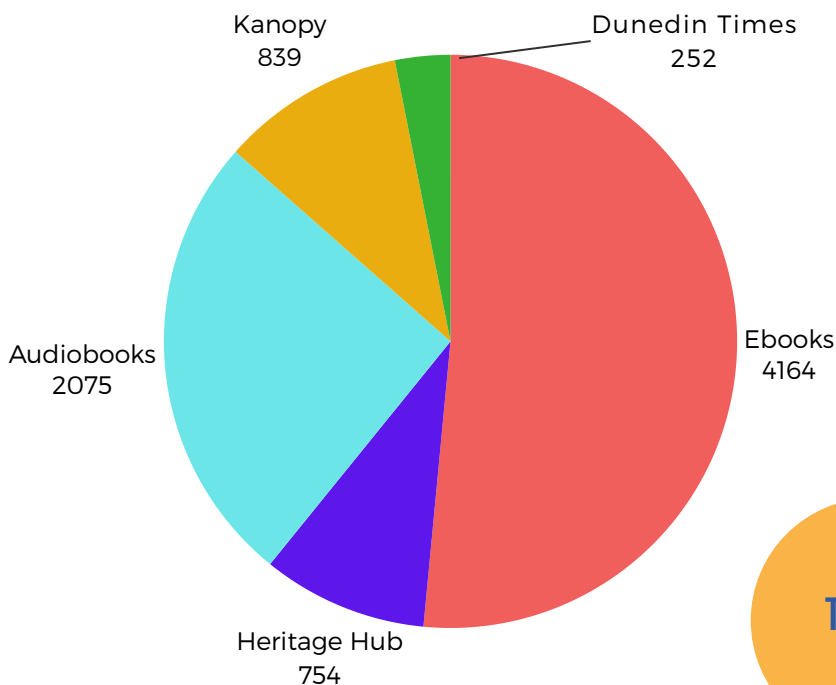
Projects & Events in Progress

- Friends of the Library Annual Book Sale
- Library playground proposal approved.
- Updating Library Strategic Plan

Education and Outreach

- Dunedin Elementary 2nd Grade Library visit
- Visited San Jose Elementary 1st grade classes
- Participated in Literacy Day at San Jose Elementary

ONLINE USAGE



Total Transactions	62,538
Total Visitors	13,932
Computer Usage (minutes)	1,693
Wi-Fi Users	3,354
Items added to collection	598
Youth, Teen & Adult Programs	61
Youth, Teen & Adult Attendance	1,064
Passport applications processed	59
AWE machines	36
Museum Passes checked out	52
Adult Volunteer Hours	112.25
Youth Volunteer Hours	158.75
Study Room Users	227
Notary Stamps	28
Seed Packets Checked Out	476
Branch Library Visitors	346
Newsbank records viewed	3,165

**RECEIVED A PERFECT SCORE ON
THE PASSPORT FACILITY OVERSIGHT
COMPLIANCE INSPECTION**



Next Library Advisory Committee Meeting: 2/26/24

COMMUNITY DEVELOPMENT

Code Compliance Division

- Code compliance fines and fees collected: \$0
- Voluntary compliance rate: 38%
- Lien searches and records requests: 19

Next Code Enforcement Board Meeting: 03/05/2024



Planning Division

- 1/9/24 - City Commission approved the consultant agreement with Kimley-Horn for Phase III of the Historic Resources Survey Project.
- 1/25/24 - City Commission approved first reading of Ordinance 24-05 for Historic Landmark Designation for the property located at 611 Loudon Avenue.

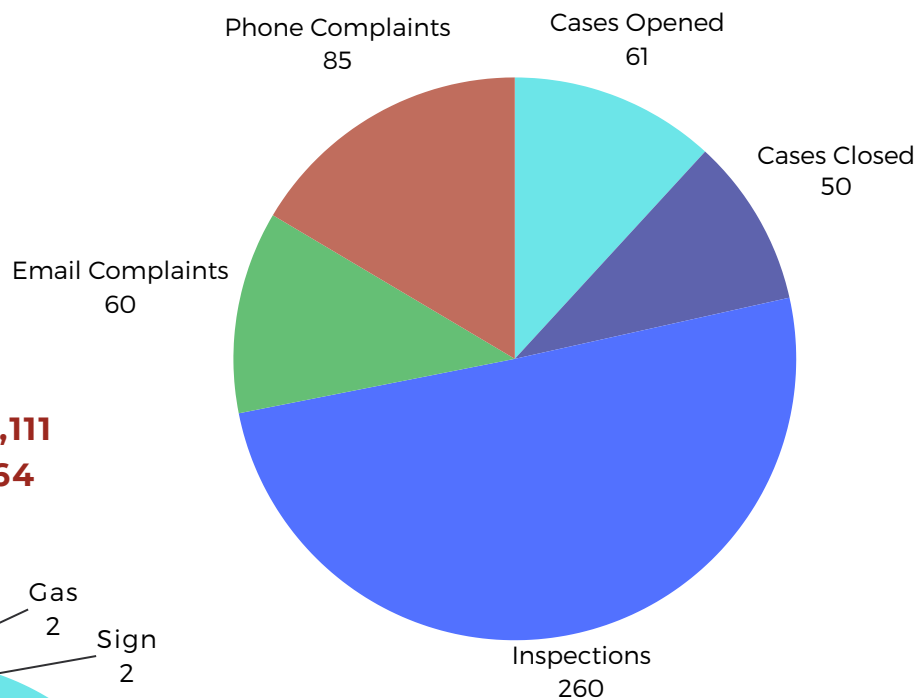
Zoning Division

- Zoning and Land Use Inquiries: 117
- Short-Term Vacation Rental / Transient Use Inquiries: 19
- Zoning Verification Letters: 3
- Address Changes / Assignments: 3

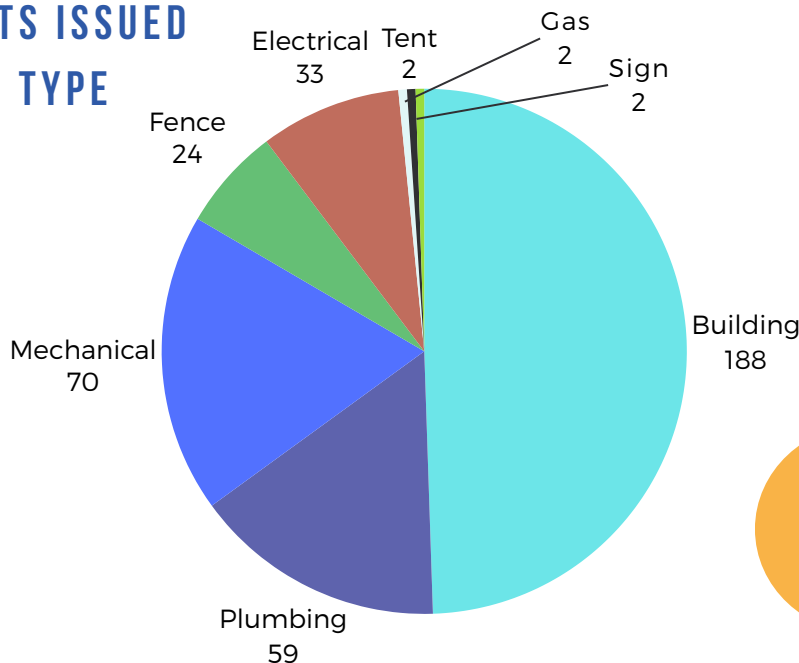
Building Division

- Total permits issued: 380
- Total inspections: 928
- Total value of construction: **\$6,761,111**
- Total permit fees collected: **\$76,464**

CODE COMPLIANCE STATISTICS



PERMITS ISSUED BY TYPE



FREEBEE LOOP MOVED 1,283 PASSENGERS IN JANUARY

PUBLIC WORKS

Operations

- Completed spill prevention training with staff from Public Works and Utilities for NPDES
- Graded 60'x60' area for Dunedin Fire new training area
- In the process of getting bids for Causeway restroom remodeling among other areas in the City for repair and replacement.
- Solid Waste's 10th annual ShredFest in partnership with Achieva was another great success! We appreciate the volunteers from Dunedin High's NJROTC program! (See cover image)
 - Final numbers of cars and paper tonnages yet to come
- Congrats to Brian Rohrsen and John Haggerty on their promotions to Foreman & Lead Driver!

Completed Projects

- Repaired and Replacement of Sidewalk (1,348 sf).
- Repaired utility cuts on street surfaces for Water and Wastewater (7 locations).
- Manufactured (27) and replaced (17) traffic signs.
- Repaired Stormwater structures (7) inlets, (2) pipes.
- Neighborhood meeting with Baywood Shores and follow up meeting with North Douglas residents.



Stormwater Rate Study Schedule

- **Completed January 2024:** Internal discussions prioritizing CIP projects and Stormwater Rate Study Presentations to City Manager, Board of Finance & Stormwater Advisory Committee
- **March 5, 2024:** Stormwater Rate Study presented before the City Commission for action

Vulnerability Assessment and Adaption Plan

- Finalizing grant work plan with FDEP including scope of work
- **March/April:** Grant agreement will go before City Commission for approval of grant award and award contract to General Engineering Contractor, WSP

SUMMARY OF QUANTIFIABLE ACTIVITIES



51.31 tons of asphalt and concrete hauled for recycling

30-40 cy of recycling roll off containers safely hauled by staff and Waste Pro

1,420 tons of residential waste collected from curbsides

31 trees trimmed, 2 removed, 17.82 tons hauled

1,065 tons of commercial waste collected

Removed and disposed 10.51 tons/8 cy of debris following pipe cleaning

23.56 tons/37 cy of debris removed by street sweeping

13.3 tons of free mulch provided to Dunedin residents

SHREDFEST

886 vehicles served, 32,903 lbs shredded, \$2,634.79 raised for schools

ENGINEERING

Completed Projects

- City of Dunedin Sailing Center
- Santa Barbara Brick Streets
- Solon Avenue Force Main and Fiber Optic Improvements

Roadway, Drainage, and Interdepartmental Projects in Progress

- **Brady Drive Drainage:** Project has been advertised. Bid opened is January 30.
- **Eagle Scout Park Pickleball Courts:** Consultant, Kimley-Horn, plans complete. Bid advertisement February 9, 2024.
- **San Charles Dr. Drainage Improvements:** Plans, prepared in-house, are at 60% and are on hold pending determination of SWFWMD permit requirements. Consultant, Jones Edmunds, to provide stormwater modeling support.
- **Santa Barbara Drainage Improvements:** Plans were to be completed in house, but not started. Currently on hold due to funding.
- **Country Lane Underdrain Replacement:** Project awarded for construction to Harbor Contracting. Pre-construction meeting January 31.
- **Buena Vista Drive Drainage Improvements:** Plans were to be completed in house, but not started. Survey work has been completed.
- **Gabions Drainage System Repair:** Consultant, Pennoni and Associates, prepared 100% plans. Bids docs being prepared. Plans to be advertised for construction August 2024.
- **FY24 Mill & Overlay Contract:** Project to be awarded for construction to Asphalt Paving System, Inc. February 6, 2024.
- **Pavement Management System RFQ:** Scope completed. Anticipated advertisement for pavement management software services March 2024.
- **Library Landscape Upgrades:** Bid came in over budget. Work to be completed by in-house staff.

Utilities Projects in Progress

- **Lift Station 32 Rebuild:** Bid package complete. Awaiting state approval and grant funding.
- **WWTP Electrical:** Bids received exceed cost, twice. Design team and City evaluating options.
- **WWTP SCADA System Upgrades:** Project advertised. Bid opening February 6th.
- **WW Lift Station Control Panel / SCADA replacements (44 sites):** Onsite work has started.
- **WWTP Chlorine Contact Chamber Rehab:** Project awarded for construction January 23.
- **WW Force Main Replacements:** FMs for LS #1 and 17 constructed and in service with restoration complete. FMs for LS #12A / Fairway Dr. and 4 / Santa Barbara Dr. are underway. FMs for LS #2 and 10 will be coordinated with Downtown event schedules beginning in February.
- **WWTP Outfall Piping Repair:** Preparing bid package for construction by March.
- **Virginia Ave 12 Inch WM Replacement:** Scoping for design. Once scope complete it will be assigned to a continuing services consultant.

SITE INFRASTRUCTURE/DEVELOPMENT REVIEW



Projects discussed/researched as part of DRC meetings	0
Site / Infrastructure plan sets in review	5
Approved developments in construction	8

UTILITIES

WWTP Maintenance and Repairs

- Spot-free pressure cleaning onsite, cleaned exterior on-site 2.0MG reclaim tank.
- Pre-bid held, Supervisory Controls and Data Acquisition upgrades at the WWTP.
- Maintenance pulled new electrical wire from Facility #2 MCC to Facility #5 Anaerobic Tank #3 mixer.
- Flow Serve onsite replaced #1 return activated sludge mechanical seal Facility #7 sludge building.

Compliance

- The December 2023 Discharge Monitoring Report was submitted to FDEP in compliance

Activity	# completed
Manhole Repair	2
Clean-out Installs	20
Lateral Repairs	3
Lateral Liners	1
Flood Dome Installed/Replaced	0
Citizen Blockage Calls	19
Sunshine 811 Locate Tickets	313
Linear Feet Cleaned (Vac truck)	11,358 LF
Linear Feet Televised (TV truck)	10,317 LF 47 set-ups
Lift Station Check Valves Cleaned	6



WWTP FLOWS

Influent Average Daily Flow	3.844M gal
Influent Monthly total Flow	120.41M gal
Reclaimed Water Avg Daily Flow	2.290M gal
Reclaimed Water Monthly Flow	70.975M gal
Final Effluent Avg Daily Flow	1.377M gal
Final Effluent Monthly total Flow	42.701M gal



WATER PRODUCTION

Average Daily Potable Flow	3.60M gal
Monthly Potable Water Prod	110.9M gal
Annual YTD Potable Flow	1234.3M gal
Annual YTD Rainfall	25.86 in
December 2023 Rainfall	2.27 in

Water Production

- Reverse Osmosis Train #2 waiting on new variable frequency drive, expected ship date is Feb 9. Membranes to be installed following, Train #3 needs membrane cleaning. New 'clean in place' system is 90% complete.
- OCI (contractor) is onsite, for warranty work on the electric cables from the transformers and generator to the switch gear.
- Guardian repaired chlorine tank (warranty work).

Water Distribution

- Backflow testing 5% complete (392 tested YTD)
 - Hydrant Program installed 0 new, 2 repaired, 0 replaced, 10 painted, and 16 flow tested.
 - Valve Program exercised 0 valves this month. For the year, 0 installed, 0 replaced, exercised 98 potable and 3 reclaimed for a total of 101 distribution valves.
 - The Large Meter Program is 15% complete with 12 meters tested, 0 new, 1 repaired, 0 replaced for the calendar year.

Wellfield

- Requesting quotes from drillers to re-develop Wells #10, #51 and #55.
- Install new roof for Well #12. Completed bid specifications for Well #1.
- Develop condition status for all the production wells.
- Quotes are being evaluated to pig the raw water line.

FIRE RESCUE

Fire Prevention Division

- Fire Prevention participated in many of the special events around the City.
- Welcomed Bilingual Village to Station 60 reaching over 60 adults and children.
- Used new Fire Extinguisher Trainer with the employees at the Coca Cola plant.

Completed Projects

- Dunedin Mix 990 Broadway
- Norton's Brewery - Douglas & Skinner

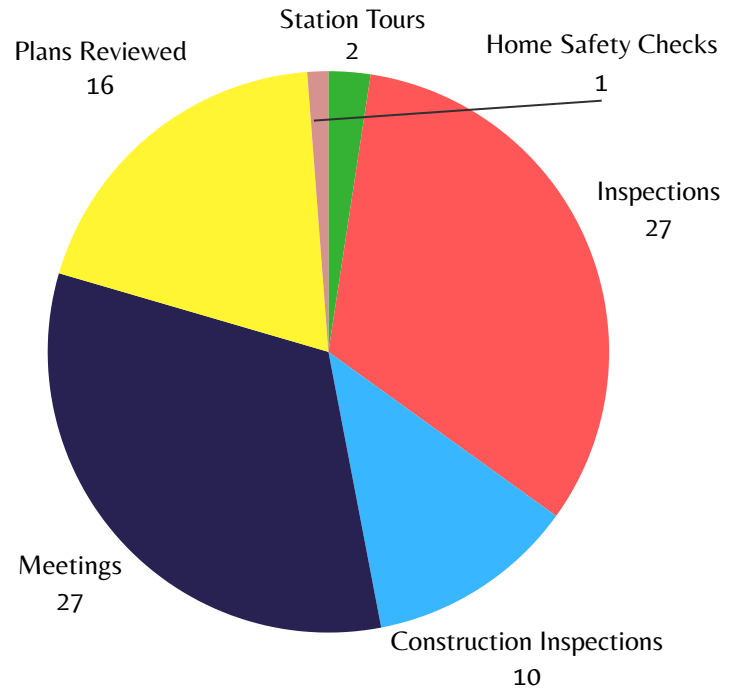
Current Projects

- 15 projects including new construction commercial, new construction condo, new mixed use, storage building, restaurant, and new build-out

Training and Safety Division

- Completed training reports for all shifts for January 2024
- Instructed night live fire training at SPC training grounds

FIRE PREVENTION STAFF ACTIVITIES



A SHIFT COMPLETED 433 HOURS
B SHIFT COMPLETED 441 HOURS
C SHIFT COMPLETED 376 HOURS

DEPARTMENT TOTAL OF 1,250
TRAINING HOURS COMPLETED



Operations Division

- Crews responded to 835 incidents during the month of January.
- LT/P Steve Forster retired after 25 years of service to the City.
- LT/P Shale Saeger retired after 23 years of service to the City.
- FF/EMT Boles, FF/P Rein and FF/EMT Clarke completed the Engine Driver program.
- PM Lightner, PM Mullikin, and FF/EMT McLaughlin joined the department on 1/31/24.
- One FF is currently on extended light duty for an off-duty injury.



STRATEGIC PLANNING & SUSTAINABILITY

Strategic Planning

- Completion of Phase I: February 6, 2024 - Commission Workshop Presentation
- Phase II: Leadership Forum I - Tuesday, February 13 at City Hall Commission Chambers

Legislative Advocacy

- Appropriations Request Senate Forms completed with Senator Hooper's Office: Gabion Replacement Project (\$750,000) & Fire Training Facility (\$1.25M)
- Governor's Office Request for Information on Fire Training Facility
- Florida League of Cities: Legislative Action Days in Tallahassee January 29-31
 - Met with Senator Hooper, Senator Boyd, Rep. Valdez, Rep Berfield, Rep Chaney, Rep. Anderson, and Rep. Cross
- Suncoast League of Cities Business Meeting 1/19 at Redington Beach
- Virtual Meeting with Alex Reed, Director of the Florida Dept of Environmental Protection

Community Impact

- Jan BRC meeting reviewed draft Outdoor Dining Ordinance with follow up Q&A scheduled for 3/4/24
- City Hall Tours: PSTA Planning Team (1/17/24), Cub Scout Troop (1/17/24)
- Public Art Projects: Signal Box Wrap photos selections underway; Jay Walk Sidewalk Mural completion mid-February; Leland Chase Outdoor Gallery RFP Review 2/21

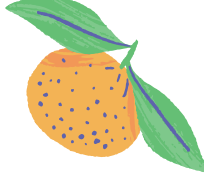
Sustainability

- Scheduled new faceplate installations for Level-2 EV charging stations
- Continued support for the Pinellas County Partner's in Recycling work group on developing a Low Waste Event Guide
- Hosted a sustainable building tour at City Hall for PSTA
- Conducted interviews for the Environmental Specialist I positions
- **Hope Spot Festival** 2/17/24 10am-5pm



Kudos!

Sent: Friday, January 19, 2024
To: Rainey, Rodney
Cc: Bennett, Janice
Subject: **Compliment**



From: malla kolhoff
Sent: Friday, January 26, 2024
To: Gorshe, Phyllis
Cc: Young, Mark, Calicchio, Kari
Subject: Re: **computer assistance**

Dear Mark,
A heartfelt thank you for your computer assistance Wednesday afternoon! You were such a tremendous help - How lucky we are to have you available to help!

Best,
Malla Kolhoff

Good morning Rodney,

I just received a call from Carol Andrew who lives at 711 Wilkie Street. She had a blockage at her house and Todd Hacker and Ryan Snyder went out to check on it. She said that Todd and Ryan were very kind and she was so happy with their service. She said that she is so happy with the City and it is such a wonderful place. She wanted to make sure they received recognition. Please let me know if you have any questions.

Best Regards,

Liz Hough
Administrative Coordinator, Wastewater Department

From: tim adams
Sent: Thursday, January 25, 2024
To: Gizzi, Vince
Subject: **Hammock Park Disc Golf Course**

Dear Mr. Gizzi,

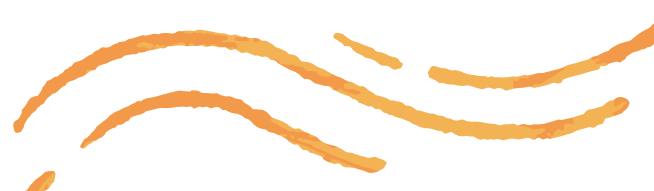
I just wanted to thank you and the City of Dunedin for all of the Hammock Park Disc Golf course upgrades that were performed in the last year. I especially wanted to thank Mr. Gordon Wolfe and Ms. Monica Wrobel for their time and effort in making a safer and more user-friendly course.

Mr. Wolfe and his crew moved the basket on hole #9 to a safer location and relocated the concrete pad for hole #6. In addition, Mr. Wolfe personally installed all of the new tee signs that were supplied by Jacob King with Stencil Revolution free of charge. Mr. Wolfe also installed reflective tape, directional arrow signs and metal bag hooks on all of the baskets as well.

Ms. Wrobel designed and created the new disc golf course map which enables players to navigate all 18 holes with ease. Ms. Wrobel then had the new course layout made into a permanent sign which is located at hole #1 tee pad. In addition, Ms. Wrobel was responsible for the creation of additional signs that were placed at the entrance of the park and on the course itself.

I am truly grateful for the help and resources that the City of Dunedin supplied in making the Hammock Park Disc Golf course safer and more enjoyable to play.

Sincerely, Dunedin Resident
Tim Adams



Kudos!



From: Quintas, Jorge
Sent: Wednesday, February 7, 2024 11:21 AM
To: Wells, Pete <PWells@DunedinFL.Net>
Subject: **Repurposed portion of the Old City Hall Site**

Good morning Pete:

Just a quick note and thank you to you and your crews for re-grading, sodding and installing irrigation on the “repurposed” portion of the Old City Hall parcel, where the section of former building slab was removed.

Now that your work is complete, and the Demo fencing has been shifted back to contain only the remaining slab portion of the site, that corner of the downtown looks much better.

Thanks again, and please relay our appreciation to your crews!

Jorge





**Kudos!**



February 2, 2024

RE: 2024 Officer Development Event

Dear Chief Naylor,

Thank you for your participation in the 2024 Officer Development Event. The collaboration that occurs between the departments ensures a seamless and successful event with valuable content for the attendees. It couldn't have been done without the dedication, teamwork and commitment of those involved and your support as both a facilitator and presenter is greatly appreciated. If I can ever be of assistance, please don't hesitate to reach out.

Sincerely,



Chief Richard Ganci
Safety and Training Division



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