City Manager's Update

April 6, 2023

This ^{Up}date will refer to the events since the date of the last ^{Up}date of March 10th and is covering the updates and statistics for the month of March~

Marina

Marina usage for March 2023:

Daily Ramp Passes (Office payments): 6
Daily Ramp Passes (Kiosk payments): 110
Daily Ramp Passes Total: 116
Annual Resident Ramp Decals: 20
Annual Non-Resident Ramp Decals: 0

Transient "Visiting" Boaters: 5
Annual Parking Passes: 30

- o On March 9th, the City Commission voted to approve a rate increase of 10% for all marina slip users. The increase is effective beginning on April 1, 2023.
- Supplies for the replacement of electric panels throughout the marina are still on backorder.
 The manufacturer continues to be hopeful that the supplies will arrive by the end of April.
- Purchase orders have been processed by the State of Florida for removal of three at-risk and derelict vessels in and around the marina. Once approved, these vessels will be scheduled for removal and destroyed.

CRA/ECONOMIC & HOUSING DEVELOPMENT

FY24 Budget Preparation

 Staff spent considerable time this month preparing Capital Improvement Project (CIP) and Business Plan Initiative (BPI) work sheets in preparation of the FY24 Budget and CRA Long Range Plan.

Community Redevelopment Agency (CRA)

- Staff has completed the FY 2022 CRA Annual Report and Audit. A request for approval is scheduled at the March 23rd at the CRA Agency meeting.
- The CRA Advisory Committee recommended new members and elected new officers at the March 1, 2023 meeting. The Chair is John Freeborn and the next meeting is scheduled for May 3rd. Staff continues to support and assist this vital Committee.
- Staff continues to address ongoing enhancements to the downtown, such as benches, signs, dumpster enclosures and landscaping.

CRA Sponsored Special Events

• The Friday/Saturday weekly Tampa Bay Market continues to be well attended. Summer hours will start June from 9:00am to 1:00pm at Museum parking lot.

Downtown Projects

- Gateway The Gateway Development project is due to break ground late Spring of 2023. A meeting with the Developer is being scheduled.
- Existing City Hall staff is working with Public Works on the demolition of the old City Hall scheduled for this Summer.
- New Parking Garage Staff is preparing additional information for the April 4th City Commission Workshop, where several major projects will be discussed and overall Financial funding plan will be reviewed.

- **Skinner Blvd Road Project -** Staff is working with FDOT to address questions and comments on the 30% Design Plan.
- **Downtown Streetscape Pavers enhancements** (Phase 1 on Main Street, Casa Tina) Staff is waiting for the final design plan from the Consultant before moving to an RFP on the project. Construction is anticipated in the Summer of 2023.
- **Mease Materials** demolition of the building is scheduled for the week of March 20th. The parking lot will be closed for approximately two months during the demolition.

Coca-Cola Site

- Staff continues to attend the monthly dialogues with representatives from Coca-Cola and reports that the Dunedin plant will close in the Fall 2023 and marketing of the property would occur Summer of 2024.
- Staff is participating in the (TEILS) County Advisory Committee to review the Target Employment and Industrial Lands Study, especially as it pertains to the Coca Cola site.

Marketing and Communications

 Staff meets weekly with the Communications department to assist with promoting greater communication between internal departments, citizen and business organizations.

Facade Grants

 Staff continues to work with several local businesses on commercial facade grants. To date seven commercial facade grants have been awarded.

Patricia Corridor Project

• The landscape median had a bid opening on February 28, 2023. Staff is working with Public Works to assist with managing some of the cost associated with this project.

Business Recruitment and Retention

- Staff continues to meet with and assist the Dunedin Downtown Merchants Association (DDMA), and Visit Dunedin.
- Staff continues to work with Pinellas County Economic Development (PCED) and attend the monthly Economic Development Partners meetings with leadership from the surrounding municipalities.
- Staff continues to respond and to assist businesses to find available space in the business community.

Affordable Housing

- Staff continues to explore opportunities to create affordable housing.
- Staff continues to field calls from citizens seeking resources for affordable housing and other social services.

SUSTAINABILITY

Program Coordinator:

 City Commissioners and staff attended the Blue-Green Connection's Hope Spot Gala at the Fenway Hotel in March. The evening was filled with educational speakers who provided regional and state-wide updates on marine ecosystems, the state of coral reef health, best practices for conserving local waters, and ways the community could become more involved. Natalie Gass, the City's Sustainability Program Coordinator, presented on ways the City of Dunedin is moving forward on its sustainability journey.





Hope Spot Gala 2023 at the Fenway Hotel

 City staff provided a DREAM and Dunedin Sustainability update during the last Suncoast Sierra Club meeting. Staff discussed ways the City has made progress on goals and projects, and spoke about future endeavors.



March 2023 Suncoast Sierra Club Meeting

 City staff attended the Sea Turtle Lighting Workshop at the Clearwater Marine Aquarium to learn about best practices for lighting and how to reduce light pollution.



Sea Turtle Lighting Workshop 2023 at the Clearwater Marine Aquarium

Upcoming Events & Meetings

- Earth Month Festivities
 - Wyland National Mayor's Challenge for Water Conservation 4/1-30
 - Plant Day at the Library 4/1
 - Florida Food Waste Prevention Week 4/10—16
 - Compost Community Event 4/14
 - Arbor Day Tree Giveaway 4/15
 - Downtown Market Booth 4/21
 - Dunedin Environmental Hero Awards Nominate your hero today!



- The Committee on Environmental Quality & Sustainability (CEQS) will meet on April 25, 2023, at 6:00 PM at the Dunedin Public Library: 223 Douglas Ave, Dunedin, FL 34698. Please note the meeting location change and the change in start time. The Committee voted to begin meetings in the evening moving forward to allow for more community members to attend who otherwise could not due to work schedules. For meeting updates, visit: City's government calendar
- Rain Barrel Workshop Join the City of Dunedin and UF IFAS Extension Office for a Rain Barrel Workshop on Saturday, June 24th at 10:00 AM. Further event details and registration link to be shared closer to the event date.

LIBRARY

- Provided homebound delivery to 25 patrons with 115 items
- 346 seed packets checked out
- 32 books obtained for Dunedin patrons through Interlibrary Loan
- Notary Stamps 30
- 141 people utilized the study rooms
- Dunedin Youth Volunteer Hours 261.25 hours
- Adult Volunteer Hours 89.5 hours
- 103 AV items cleaned and put back in collection
- Webinars: Staff attended over 50 webinars such as: Fostering Inclusion, Equity and
 Diversity, Design Striking Social Media, Universal Design for Learning, Managing
 Resource Sharing, ID Theft & Fraud, Canva & Coffee, Living & Working Energetically,
 Creative Communities in Libraries & Technology Trends, Service Excellence, Leave Your
 Stress @ Work and effective library signage
- <u>Staff attended virtual meetings:</u> Florida Library Association committee & board meetings, Library Directors Advisory Committee, Cataloging Special Interest Group, Technology Managers Group and Acceptance Facility Pre-Opening
- In person meetings Weekly Library Management Team, City Department Head meeting, Adult Programs meeting, Library Advisory, Friends of the Library board meeting, Youth Dept. meeting and Dunedin Council of Organizations

- Delivered 629 pounds to Dunedin Cares Food Pantry
- Florida Humanities Grant for Kellogg Immersive Experience appointments filled for the month
- Continued assisting students for Career Online High School
- · Hosted city committee and board meetings in library meeting rooms
- Staff training on Passport Acceptance Facility Program weekly to prepare for 4/4/23 opening
- Purchased equipment for Passport Acceptance Facility
- Submitted E-rate 471 document
- Provided first bay of parking lot for Spring Training
- Submitted AARP After Action Report
- Video for AARP Community Challenge grant posted on National AARP website
- Dunedin Elementary school class visits at Library
- Attended Curlew Water Tower Art recognition
- Attended Library Legislative Day in Tallahassee
- Attended Annual Strategic Planning Workshop
- Submitted FY24 Library Budget to Finance Department
- Library flooring and carpeting cleaned
- Continued working with City Engineering Department on bid for Reading Garden Renovation
- Staff visited new City Hall
- Charles Skinner presented History of Dunedin program with 150 attendees

Library Statistics

- Computer Usage 1693 people
- WiFi Users 3155
- Total Transactions 64,072
- Door Count 15.425 visitors
- Curbside Pick Up 19
- 145 programs, 2102 in attendance for Youth, Teen & Adult
- Branch Library Door Count 422 visitors
- Items added to collection 1021

Library Patrons Online Usage

- Ebooks downloaded 3138
- E-audiobooks downloaded 1814
- Ancestry 500 records viewed
- Kanopy –669 videos
- Dunedin Times –256 Sessions
- Heritage Hub 506 records viewed
- Linked In Learning 1657 video views
- New York Times 825 sessions
- Library Website 2310 visitors

FINANCE

 Prepared and remitted 'due diligence letters' for checks that have reached the required dormancy period per the State of Florida's unclaimed property law. We gave a deadline of March 15th for letters to be returned with instructions on how we should proceed. We have received responses via mail, email, and phone, which has allowed for several unclaimed property amounts to be re-issued instead of needing to file these amounts with the state.

- Prepared and remitted the Annual Highway Report to the Florida Department of Transportation for the March 31st filing deadline.
- Prepared and submitted final draft financial statements of the Community Redevelopment Agency (CRA) for the fiscal year ended September 30, 2022, to the City's external audit firm (MSL, LLC) for their final review.
- Prepared and submitted final draft financial statements for the City's Annual Comprehensive Financial Report for the fiscal year ended September 30, 2022, to the City's external audit firm for their final review.

CURRENT BID, RFP & RFQ STATUS LIST

RECENTLY AWARDED

March 21, 2023

- Bid #22-1215 "City of Dunedin Sanitary Lift Station #20 Rebuild"
- Bid #23-1222 "Douglas Ave Weir Replacement"

March 23, 2023

RFP #23-1217 - "Downtown Looper Mobility Service"

SCHEDULED FOR CITY COMMISSION DISCUSSION

- RFP #23-1219 "Temporary Employment Services" is scheduled for discussion at the April 4, 2023 City Commission meeting.
- Bid #23-1225 "Dunedin Golf Club Course Maintenance Services" is scheduled for discussion at the April 6, 2023 City Commission meeting.
- Bid #23-1226 "Pram Shed Replacement Project" is scheduled for discussion at the April 18, 2023 City Commission meeting.

REJECTED

RFP #23-1223 - "City of Dunedin Strategic Plan."

UNDER EVALUATION

- RFQ #23-1221 "Miscellaneous Engineering, Landscape Architecture, Surveying & Planning Consulting Services." Submittals were accepted until 2:00 pm Tuesday, January 24, 2023.
- Bid #23-1224 "Patricia Avenue Corridor Enhancements." Bids were accepted until 2:00 pm Tuesday, February 28, 2023.
- RFP #23-1227 is titled "Destination Branding/Marketing Services." Proposals were accepted until 2:00 pm Tuesday, March 14, 2023.

ACTIVE ON THE STREET

Bid #23-1228 is tilted "Hale Senior Activity Center North Restroom Renovation." Bids are due at 2:00 pm on Tuesday, April 25, 2023.

RFP #23-1229 is titled "Stormwater Rate Study." Proposals are due at 2:00 pm on Tuesday, May 2, 2023.

UNDER DEVELOPMENT

Physical Examination Services

BUDGET

Met with the departments to review potential carry over funds from FY22.

- Presented Budget Amendment 23-01 to the City Commission to amend the FY23 budget.
 This amendment carried funds over from FY22.
- Ran multiple financial scenarios for the CRA Fund and Penny Fund in preparation for the Capital and Draft Finance Plan workshop on April 4, 2023.
- · Worked with Fire to submit preliminary numbers to the County for the FY24 budget.
- Attended the FY24 Strategic Planning Session.
- Began estimating and entering various accounts for the FY24 budget including revenue and utilities.
- Assisted the departments with various budget inquiries and adjustments.

MARCH CRF:

4 payoffs totaling \$3,427.24 4 new loans totaling \$5,504.96 No paid at install

COMMUNITY DEVELOPMENT DEPARTMENT

Building Division

o Monthly Statistics: (March)

> Total Permits Issued: 450

Total Permit Fees Collected: \$107,877.05
 Total Valuation of Construction: \$9,772,693

 Permits by Type Building: 217 Electrical: 46 Fence: 30

Gas: 9

Mechanical: 89 Plumbing: 54

Sign: 2 Tent: 3

New Construction by Building Type

Single-Family Residences: 3 Two-Family Residences: 0

Multi-Family Residential Buildings: 0

Mobile Homes: 0

Commercial Buildings: 0

Mixed-Use Buildings (Commercial & Residential): 0

▶ Inspections: 1,244

Code Compliance Division

- March 7, 2023 Code Enforcement Board Meeting actions.
 - o Fourteen (14) cases were heard.
- o Monthly Statistics: (March)
 - o Phone Complaints: 128
 - o Email Complaints: 89
 - o Inspections: 227
 - o Cases Opened: 83
 - Cases Closed: 52
 - Signs pulled from right-of-way: 128
 - Cases Set for DCEB Hearing: 5
 - o Civil Citations Issued: 2

- o Voluntary Compliance: 95%
- o Other Activity:
 - Code compliance fines and fees collected: \$0
 - Code compliance liens released: 1
 - Records Requests/Lien Searches: 62
 - Lien Amnesty Program Applications: 4

Planning Division

- March 9, 2023 City Commission Regular Meeting Actions:
 - ➤ Approved Application AN-LUP-ZO 22-07 for City-Initiated Voluntary Annexation, Land Use Plan Amendment and Zoning District Designation of the Jerry Lake Property (Indigo Drive & Weathersfield Drive) including:
 - Second Reading of Ordinance 22-22 Voluntary Annexation into the City of Dunedin
 - Second Reading of Ordinance 22-23 Land Use Plan Amendments to Preservation (P)
 - Second Reading of Ordinance 22-24 Zoning District Designations to Municipal Public Lands (MPL).
 - Approved Application AN-LUP-ZO 22-08 for City-Initiated Voluntary Annexation, Land Use Plan Amendment and Zoning District Designation of 20000 Greenbriar Blvd, Clearwater, FL 33763 including:
 - Second Reading of Ordinance 22-25 Voluntary Annexation into the City of Dunedin
 - Second Reading of Ordinance 22-26 Land Use Plan Amendments to Residential Low (RL) and Preservation (P
 - Second Reading of Ordinance 22-27 Zoning District Designation to Municipal Public Lands (MPL)
- March 23, 2023 City Commission Regular Meeting Actions:
 - Award of bid #23-1217 for the implementation of a downtown looper/mobility service to Beefree LLC in the amount of \$127,830.

Development Project Update

Current Projects - City Commis	sion Review			_		
Project Name	Address / Location	Description	LPA	CC 1st	CC 2nd	Under Const
Gateway Dunedin Mixed-Use	606 & 614 Main St	Apartments, Hotel, Retail	1	1	1	No
Grant Street Inn	418 Grant St	22 Room Hotel	1	1	1	Yes
Townhomes at Highland Crossing	400-420 Finn Way	15 Townhomes	1	1	1	Yes
Highland Townhomes Phase II	946 Highland Ave	18 Townhomes	1	1	1	Yes
Mira Vista Townhomes Phase II	1413 Bayshore Blvd	8 Townhomes	1	1	1	Yes
Oak Bend Townhomes	803-850 Oak Bend Ln	32 Townhomes	1	1	1	Yes
The J Hotel	491 & 469 Causeway Bivd	68-Room Hotel	1	1	Waived	No
Current Projects - Staff Review	Only					
Project Name	Address / Location	Description			Under	
Dunedin Townhomes	232-238 Causeway Blvd	4 Townhomes				Yes
Dunedin City Hall	737 Louden Ave	New Government Center Complex				Yes
Dunedin Market	990 Broadway	Indoor Market				Yes
Main Street Retail	1440 Main St	New Retail Building (Marco's Pizza & Urgent Care)			Yes	
San Ruffino Townhomes	1340 Bayshore Blvd	7 Townhomes	7 Townhomes			
San Christopher Drive Rentals	1348 San Christopher Dr	4 Single Family Residences	4 Single Family Residences			

Zoning Division

- o Staff responded to the following requests for information in March.
 - Zoning & Land Use Inquiries: 115
 - Short-Term Vacation Rental / Transient Use Inquiries: 8
 - Zoning Verification Letters: 0
 - Address Changes/Assignments: 2

COMMUNICATIONS

The Communications Department supports all City Departments in an effort to keep citizens and the public informed and engaged through the City's digital, social and video platforms.

- Staff Liaison for Public Relations Action Advisory Committee
- · Strategic communications and messaging on all digital platforms
- Media Relations and public information
- Managing and Monitoring Social Media Accounts and responding to comments/questions on social media 7 days a week
- Social Media Archiving/Management using Archive Social
- · Media relations and message management
- Brand Templates/Logos and new Brand Guidelines are live on DEN.
- Preparing to move to the new City Hall; including communications plans.
- Continue to produce weekly eNews DunediNEWS and growing subscribers each week.
- Communications Department is now fully staffed: Director Sue Burness, Public Information/Social Media Coordinator Antonella Nakfour, Multimedia Public Information Coordinator Brooke Nolan and Website/Digital Coordinator Dino Giallourakis.

Social Media

- Engagement continues to grow on all platforms especially through short video reels on Instagram.
- See attached March Social Media Monthly report for top posts, metrics, including DunediNEWS (Attachment)
- See Zencity Community Sentiment analyst report for period from March 1 April 1, 2023. (Attachments)

Social Media Highlights

- Facebook page reach was up 56.3 %
- We now have more than 9,000 Instagram followers.
- Our Instagram reach was up 25+%
- Red Tide generated the most negative comments.
- Top topics: New City Hall, St. Patrick's Day, Highland Games.
- Top videos on YouTube continue to be "shorts/reels".
- YouTube channel got 14.8K views 24% more than February, 211+ hours watch time and 28% growth in YouTube channel subscribers.
- DunediNEWS weekly eNewsletters had an average of open rate of 47% the industry average is 15%. We continue to add subscribers now 9000+.

Dunedin Website

 Working with Open Cities on New Website/Phase Three – Design phase and site map

March Analytics

Website analytics/reports prepared by Dino Giallourakis. (Attachment) Highlights from the metric report:

- Highland Games, Events, Recreation facilities, Permitting and Utility pages were the top pages viewed.
- Summer camp, marina and pickleball were at the top of the search terms.
- Mobile continues to be the dominant way people view and search our website.

PARKS & RECREATION

Parks & Recreation Administration:

- Finalized the FY 2024 budget requests for the Parks & Recreation Department including all operations, capital improvement projects, business plan initiatives, and personnel requests for fourteen (14) cost centers and areas of operation.
- Conducted a review of the Highlander Aquatic Complex Master Plan and phasing options at the City Commission Workshop on March 7, 2023. The funding options will be discussed at the City Commission Workshop on April 4, 2023.
- Received the bid opening for the replacement of the Pram Shed on March 14, 2023. The bid award by the City Commission is scheduled for April 18, 2023.
- The Master Plan for the Dunedin Golf Course Restoration was presented to the City Commission at a workshop on March 21, 2023. Funding options will be discussed at the City Commission Workshop on April 4, 2023.
- Continued to work with the new General Manager of Golf Operations, Blair Kline and the transition to City operations. Met with the Facilities Department to discuss the maintenance facility needs as well as building services including custodial contracts. Staff are working to develop the budget for the DGC for fiscal year 2024.
- Staff continue to work with the City Attorney on the development of a Transition Agreement between the City of Dunedin and Dunedin Country Club, Inc. for required services through 2024. Additionally, the Transition Team continue to meet on a weekly basis and are finalizing plans for capital improvement projects, hiring new personnel, contractual agreements, and a communications plan for both the transition and the course renovations.
- The City has advertised for bids for the maintenance of the Dunedin Golf Course. The bid
 opening was held on February 28, 2023 with three (3) bids and one (1) bid that was nonresponsive. The award of the contract is tentatively scheduled for City Commission
 approval on April 4, 2023.

Marketing:

• Promotions completed for the Department's upcoming events, programs and special announcements through various print and digital marketing, including flyers, posters, postcards, banners and use of city website, social media platforms and eNews. Events and programs for the month included: Sprayground reopening, Lifeguard Training Courses, Teen Leadership Program, Spring Break Camp, Chorus Director Wanted, Openings for Hammock Advisory Committee, Drive-In Movie Night, Flashlight Easter Egg Hunt, My Kind of Bunny, Bunny Brunch, Water Safety Pop Up Days, Family FunFest, Fitness in the Park, Voices of Jazz, Chorus Spring Concert, Senior Hall of Fame Call for Nominations, Summer Camps, National Take a Walk in the Park Day, Sunset Music Series, Dunedin Showcase Theater performance, new Youth Basketball League, MLK Hang & Play, Opening of Gladys Douglas Preserve, and staff recruitment for Rec Leaders, Lifeguards and Parks Maintenance Workers, as well as various recreational programs and classes from each recreation facility.

- Created and mailed postcards announcing the nights in which fireworks were happening at TD Ballpark. Postcard was mailed directly to 1300+ residents who live within the vicinity of the ballpark.
- Updated the Department's Special Event Sponsorship Packet to include new events and sponsor opportunities.
- Submitted two application awards for the Gladys E. Douglas Preserve, one to the Florida League of Cities and the other to the Future of the Region awards. Award recipients to be announced soon.
- Completed the final draft of the next Parks & Rec Magazine (summer, May-August edition).
 Preparing to print and distribute.
- Attended the Canva Create 'live online' event unveiling and learning new marketing and design features and products. Amazing!
- Completed weekly eNews bulletins for the Hale Senior Activity Center and monthly eNews bulletin for the Parks & Rec Department, along with multiple stories included in the City's weekly eNews bulletins promoting our programs, classes, events, projects, etc. The number of subscribers continue to grow each week; analytical reports show readers and interests continue to be highly engaged.
- Attended weekly meetings with Communications Dept staff and Granicus/OpenCities
 Team for continued check points and discuss the timeline and tasks to complete for the
 development of the new city website. Continued work on webpages, layout, content
 management, and getting ready for training sessions in April. Target launch date for the
 new website is August.
- Met with Communications Dept staff to discuss and plan photos and content to post on social media, promoting and highlighting city parks, rec facilities and programs.

Special Events:

- House of Beer "Beerfest" packed Edgewater Park on both Friday and Saturday night.
- Dunedin History Museum held their History Comes Alive event in the Dunedin Cemetery.
- · Creative Artist Guild had a nice turnout at their Sunday art show in Pioneer Park.
- Mythcon was held at the Dunedin History Museum on March 11th. They had a couple hundred people enjoy their new exhibit. The event ended in Pioneer Park with the "Creature of the Black Lagoon" movie.
- It was a perfect day for a St. Patrick's Day Celebration; thousands of people wearing green filled the street to celebrate Flanagan's St. Patrick's Day.
- Walt's Seafood Festival had a wonderful turnout in Edgewater Park; many people stopping by to fill their bellies with delicious seafood and listen to music in the park.
- The Tampa Bay Ukulele Festival was in Pioneer Park on Sunday, March 26th.
- 50th Anniversary of the Vietnam Veterans Welcome Home ceremony presented by Empathy Health Outreaches and VFW was held in the Pioneer Park on a beautiful morning filling the park with Vietnam Veterans and their families, and many other Veterans showing their support for one another. There was an estimated attendance of 200 people.

Recreation:

Athletics:

- Stirling Driving Range had its most successful month ever.
- Hosted NSA softball tournaments.
- Over 100 participants in Tennis for the month of March
- Held the second track meet on March 8th with close to 250 runners. Next meet is April 5th.
- Finished flag football with a very successful league.
- o Running a High 7 on 7 passing League at Dunedin High School.
- Paul Sylvester classes have been doing amazing.

Dunedin Community Center:

- Saturday March 11, Youth Guild Fashion Show brought out 300 participants for this
 event.
- o Friday March 24, Voices of Jazz Concert turned up 200 audience members.

Fitness Center:

- March 24th was Fitness in the Park event and included nine vendors and a food truck.
- Gym membership from February 2022 to February 2023 increased by 90 members.
 March 2022 to March 2023 increased by 71 members.

Hale Activity Center:

- The Hale Center held a 3 O'clock Big Band Dance and Concert with over 75 in attendance.
- o Broadway Musical's explained "Jersey Boys" had over 70 in attendance.
- Hosted Spring Training parking for 16 home games of the Toronto Blue Jays, parking over 2,900 cars with a gross revenue of over \$59,000.
- An RFQ went out for the Hale Center North Bathroom renovation project.

Martin Luther King, Jr. Recreation Center/Youth Services:

- On March 2nd, the MLK Recreation Center added an additional day of drop-in Pickleball on Thursdays from 2-4:00 PM due to the increased attendance and popularity of the sport.
- Spring Fling Camp was held March 13th March 17th and maxed out its enrollment, serving 85 school-age children. Staff hosted an energetic week of spring themed activities, games and crafts.

Parks:

- Spiked and re-graded all 3 new warning tracks on Fisher Little League fields 4, 5 & 6.
- Continue annual tree trimming throughout Fisher.
- Prepped fields for 125+ league games and practices.
- · Assisted with Red Tide cleanup on Dunedin Causeway.
- · Re-attached all sponsor banners and wind screens on fencing throughout Fisher complex.
- Staff built a new pin spike for use on all 7 fields at Fisher Little League fields.
- Staff attended Integrated Vegetation Management Field Day in Largo.
- Staff attended the FRPA Parks Maintenance Field Day in Micanopy.
- Staff continued attending the Arborist Certification courses.
- Removed and install new bollards at Community Center, Fire Station 61, and Art Center.
- · Assisted Pinellas County with applying road base to Dunedin Causeway.
- Irrigation Technician Bryan Southern retired after 37 years of service to the City. He will be missed.
- Staff provided logistical support for a variety of events and rentals, including the Downtown Market, House of Beer Beerfest, St. Patrick's Day, Seafood Festival and the Pipe Band March.

City Arborist:

- Met with Tampa Bay Regional Urban Foresters Group for continuing education and collaborative efforts.
- Attended an Integrated Vegetation Management (IVM) field day event hosted by the University of Florida IFAS that provided continued education for Parks, Recreation, Public Services and Sustainability staff.
- Attended City Commission meeting pertaining to the Dunedin Golf Course renovation to answer questions about trees.
- Provided support and resources with the Hammock Park Butterfly Garden refurbishment.
- Guest speaker at Dunedin Rotary Club meetings to discuss the Gladys E. Douglas Preserve and answer general tree and wildlife questions.

- Performed a HOA walk and talk about trees for Heather Hill Villas Homeowners Association.
- Provided guidance and plan review of the proposed trees and landscaping to be installed to buffer Duke Energy's San Christopher Substation.

Planning for the upcoming 2023 Arbor Day Tree Giveaway that is happening on April 15th. This event requires sourcing nearly 750 trees to be given away to Dunedin residents.

PUBLIC WORKS DEPARTMENT:

Public Services Division:

Streets Section:

- Continued new installations and repair of concrete sidewalks (2805 SF).
- Remove/replace military and event banners.
- Staff continued right-of-way tree trimming in Ranchwood Estates subdivision
 - Trimmed and hauled tree canopies for roadway clearance Citywide.
 - Trimmed (74) hardwood trees and palms (26.2 tons hauled).



- Continued Traffic Sign & Post maintenance Citywide:
 - o Manufactured (60) new signs, and replaced (25).
- Repaired utility cuts for the Water and Wastewater Divisions (6 Repairs).
- Sidewalk grind uneven sidewalks in Ranchwood subdivision.
- · Continued hauling concrete and asphalt to recycling plant, as needed (5 tons hauled).
- Red tide clean up on Dunedin Causeway
- Supported HOB Beerfest, Flanagan's St Patrick's Day, Historical Museum, Walt's seafood fest, Highland Games clan march.

Stormwater Section

- Continued slope ditch mowing.
- Clean Stormwater pipes in Ranchwood subdivision.



- Repaired grated inlet at 2000 Bayshore Blvd
- Continued residential street sweeping and stormwater pipe cleaning activities:
 - Hauled 73.6 tons / 97 cubic yards of street sweeping debris to the County landfill.
 Hauled 22.7 tons / 14.6 cubic yards of catch basin / CDS debris to County landfill
- · Continued ditch maintenance Citywide.
- Red Tide clean up on Dunedin Causeway
- Cleaned 6243 LF of stormwater drainage system.
- Continued stormwater pipe maintenance and (2) pipe repairs Citywide.
- Repaired (4) catch basins.

Stormwater Program Coordinator

Stormwater Education

 The Tampa Bay Regional Planning and FDOT grant funded educational signs designs were completed and sent to the printer IZone Imaging.

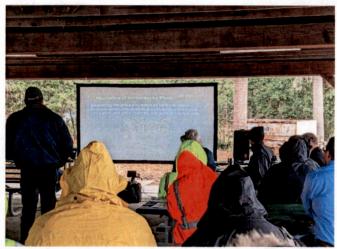




 The Jolley Trolley is running the grant funded stormwater education ads are currently running through mid-July.



- Attended the Response to Harmful Algal Blooms FDEP Virtual Training. Learned about statewide monitoring efforts for harmful algae such as Red Tide and Blue Green Algae.
- Participated in Florida Stormwater Association Education Committee Meeting. Discussed Fall Seminar topics and status on reviewing the FSA Operator II manual.
- Attended the Integrated Vegetation Management (IVM) field day. Learned about aquatic management.



 Joined the training for Green Stormwater Infrastructure webinar. This was a webinar focused on public funding available for stormwater projects. We are currently reviewing our stormwater project to see which project can be funded.

MS4 Stormwater Permit

- The City of Dunedin's MS4 Stormwater Permit was reviewed by the Florida Department of Environmental Protection. Overall, they were satisfied with the data and work provided. They had a few minor questions and requested more information. This is currently being addressed in cooperation with FDEP.
- Attended the 2 Pre-Construction meetings in March:
 - o North Douglas Weir
 - Santa Barbara Brick Reconstruction

Provided both contractors a copy of the City of Dunedin's Stormwater Compliance Ordinance a requested that they maintain all erosion control in order to stay compliant with their site plan.

- Creating Standard Operating Procedures (SOPs) for all activities under the MS4 Stormwater permit.
- Developing an Illicit discharge training for staff. This will ideally start in the Summer of 2023.
- Formatting data to be submitted into the FDEP WIN water quality database.

Stormwater Compliance

- Responded to 2 illicit discharge complaints
 - 1 not an illicit discharge
 - o 1- brought into compliance/ stormwater education provided

Solid Waste & Recycling Division:

- 1,413 tons of residential waste safely collected from curbside customers.
- 990 tons of commercial waste safely collected, which includes businesses, restaurants, school, multifamily communities, etc.
- 13,000 residential recycling carts safely collected by the City's residential recycling contractor. Waste Pro
- 30 30 cubic yard recycling roll off containers safely hauled by a combination Staff & Waste Pro between the City's two recycling sites
- 40 cubic yards of free mulch provided to Dunedin residents by Staff transporting loads back from the Waste to Energy plant.
- Staff assisted with the following events by providing various services, such as refuse trucks
 to block streets, collect garbage, distribute event containers for garbage. Recycling carts
 on loan. Includes Sunday service to tend to overflow waste due to the event:
 - o Mardi Gras
- Commercial & Multi-Family recycling:

- Staff continues to assist multi-family and commercial customers contracted for recycling collections with Private Haulers to resolve service concerns and to assist in program implementation.
- Staff is also forwarding new service request inquiries from nearby unincorporated residents to the Pinellas County Solid Waste Department.

UTILITIES DEPARTMENT:

Engineering Division:

Utilities Section

Water Treatment Plant – Design-Build

- o The Water Treatment Plant (WTP) Refurbishment Project will rehabilitate/replace the existing 9.5 MGD treatment plant and ensure the ongoing production of highquality potable water to the City of Dunedin's residents and customers. The Water Plant experienced a fire that was contained, and fortunately did not result in an interruption in providing safe potable water to the residents of Dunedin. The damage is being repaired.
- o Restoration activities continued through the month of March.
- RO Skid final wiring of electrical disconnects and control panels is anticipated to continue through April.
- Final wiring for large gage wires is underway; terminations pending delivery and installation of electrical gear.
- Final wiring of the Flush Tanks and associated instrumentation was completed.
 Operation of the system is pending repair of the I&C system.
- o CIP tanks fabrication and installation continues, with associated assembly of the system to follow in April.
- The City is working with the original contractor to insure final complete all items of the refurbishment project contract in order to arrive at substantial completion.

Lift Station #20 & #32 Rebuild Project

- Both lift stations are undersized, prone to overflow during heavy rain events, and adjacent to waterways. The rebuild of these lift stations will be appropriately sized, provide emergency backup pumping, and reduce impacts on public waterway channels.
- LS #32 -- final bid package is complete, and approval from the state for the release
 of grant funds is pending. It is anticipated that construction cost will be greater than
 the engineers original estimate and will require an increased funding cap from
 FDEM.
- Lift Station #20 the construction contract was awarded by the Commission during their meeting of 3/21/23. The City has approached FDEM for consideration of additional HMGP funding due to increased construction cost escalations.

Wastewater Lift Stations Electrical & SCADA System Upgrades

- This project consists of upgrades to the City's existing electrical control panels, Programmable Logic Controllers (PLCs) and SCADA application at the City's lift stations in the Collections system. The work includes; materials, installation, testing, and commissioning of existing Local and Remote Telemetry Units, PLCs, network equipment, power supplies, terminal blocks, wire, wire ways, surge suppression, cellular communication modems, mounting hardware, and computers.
- The contractor has begun the submittal process for the procurement of materials to be assembled and installed.

Wastewater Lift Station #20 Forcemain Replacement

 This project will replace the aged forcemain from Lift Station #20, constructed from a thin-walled PVC pipe which is prone to breakage. A portion of the forcemain is located outside the CR-1 roadway surface, recently resurfaced by Pinellas County. Parallel to the forcemain replacement, the City installed a Fiber Optic line to the new Emergency Operations Center, reutilizing portions of the existing forcemain as a conduit for the new Fiber line to reduce overall construction costs.

- The Fiber Optic project is 100% complete. Conduit has been installed. Cable has been installed to the Public Services building and the Emergency Operations Facility and a lateral line has been installed at POC and Belcher Offsite Water Storage Facility.
- The Forcemain project is being redesigned by the awarded Contractor's engineer, for directional drilling along the alignment. The updated plans have been submitted to the City's Engineer of Record for review and comments.

Wastewater Treatment Plant (WWTP) – Electrical & SCADA System Upgrades

- The City intends to replace the Motor Control Centers (MCC's), switchgear, breakers, localized generators, Programmable Logic Controllers (PLCs), and related electrical equipment at its WWTP and the electrical equipment, starters, etc. The electrical equipment at the WWTP and lift stations has reached the end of its useful life, and maintenance has become difficult to perform, with parts being a challenge to acquire. Installation of this new equipment increases safety measures for operational and maintenance staff.
- The bid package was re-advertised with the SCADA portion removed (see above). Bids have been received. The bid prices exceeded the Engineering Opinion of Probable Cost. A request has been submitted to FDEP for SRF review regarding an increase in the funding amount for the project. A determination is expected by the end of August 2023.

Wastewater Treatment Plant (WWTP) – Chlorine Contact Chamber Rehabilitation & Cover

- The City intends to rehabilitate the WWTP Chlorine Contact Chamber (CCC). Tank lining will be removed and replaced. Gates and valves will be rehabilitated and replaced as necessary. This will require augmentation of process flow via bypass pumping and alternative chlorine contact storage.
- The City has contracted with Arcadis to design a cover for the CCC to help prevent the growth of algae and the degradation of chlorine via UV rays from the sun. Arcadis has been instructed to re-evaluate design constraints to provide design that will fall within budget constraints.

Wastewater Pipe Lining & Manhole Lining Projects

- These projects provide for the installation of liners for pipelines and manholes throughout the City to reduce and prevent inflow and infiltration (I&I) of groundwater and rainwater into the City's sanitary sewer collection system, thus reducing the potential for sanitary sewer overflows (SSOs) and treatment impacts at the Wastewater Treatment Plant.
- The FY22 pipe lining project is essentially complete. Emergency repair locations were added to the overall project prior to close out of the 2022 program.
- FY23 Lining area has been generated and has been reviewed by the City Attorney for acceptance as "Piggyback" contract work. The presented contract was denied due to policy issues. Another compliant contract for piggyback is being researched.

Wastewater Forcemain Replacements Project

- This project provides the design and installation of six (6) new PVC and/or HDPE forcemains (#1, 2, 4, 10, 12A, & 17) with all valves, fittings, and appurtenances; and the abandonment of the existing forcemains.
- o Design of the forcemains is complete all permits have been approved.
- An Agenda Item has been scheduled for the 4/18/23 Commission Work Session to utilize a Piggyback award to TLC's contract with Pinellas County. Construction is

expected to commence during the Summer of 2023 depending upon material availability.

Curlew Reclaimed Water Tank

- This project provided for the removal of loose paint, restoration and / or replacement of corroded steel parts and piping, and recoating with a durable paint system with artwork.
- Artwork on the tank has been completed.
- Onsite visit and coordination with Verizon/Nokia has begun to determine final placement of cellular equipment.

• Offsite Potable Water Storage Site Valve Replacement

- This project provides for the replacement of in ground valves, check valves, and fill valves at offsite Potable Water Storage sites.
- o A site visit has been conducted with a contractor to evaluate the project.
- A quote has been provided via piggyback of a Pinellas County contract. The proposed work exceeds the existing budget. Funding opportunities are being investigated and with the project potentially being budgeted in FY24.

WWTP 10,000 Gallon on Site Diesel Fuel Tank

- This project provides for the replacement of the 10,000-gallon diesel fuel storage located at the City's WWTP. The existing tank is reaching the end of its useful life and should be replaced in the near future.
- Engineering/WWTP are seeking sole source procurement to address the safety, design and location characteristics / constraints and possible options.

Wastewater Treatment Plant Outfall Piping Repair

- The intent of this project is to improve the WWTP's outfall system's reliability, redundancy and safety.
- The project has been submitted and added to the House Appropriations (\$400,000 request) list and issued a form number.
- Should such funding become available, staff will research the availability of a compatible piggyback contract to comply with City Purchasing Policy.

Water Production Well Facilities (Well 1)

- This project provides for the rehabilitation of raw (potable) water wells, including Well #1. The well has exceeded its useful life, and requires rehabilitation to continue viable water production.
- 100% design plans have been received. Bid documents are finalized for advertisement.
- A contractor quote has been requested via "Piggyback" of a Pinellas County contract. The proposed work is expected to exceed the existing budget should the project be advertised. The "Piggyback" quote is being requested in an effort to compare fiscal requirements.

Raw Water Transmission Line Pigging

- This project provides for the cleaning of all the raw water transmission lines for the City's wellfield. The accumulation of soils, silts, deposition of organic matter, and precipitation of materials necessitate the pigging requirements to maintain flow and reduce system contaminants and early degradation.
- A contractor quote has been received via "Piggyback" of a Pinellas County contract.
 The proposed work is expected to meet the budget constraints of the project.
- o City staff are evaluating the operational viability to maintain the minimum requirements for the City's Water Distribution System and Water Treatment Plant.

New Construction

New City Hall

- The New City Hall building houses the City's Commission, technical, financial, planning, billing, and administrative services. The new facility will help streamline City processes and make services for visitors, residents, and customers more convenient.
- City staff occupied the building in mid-March 2023 as a result of a Temporary Certificate of Occupancy (TCO) which was issued to the contractor for the Administrative portions of the building.
 - The Contractor, Manhattan Construction, continues working on the Commission Chambers portion of the building, in an effort to achieve Final CO / substantial completion.
 - Final Punch List items are documented by City staff, the project Architect (Harvard Jolly), as well as the contractor.
 - Several trades remain on site as the project moves towards final substantial completion and final CO.

Roadway Section

Santa Barbara Brick Street

- o The bid for the project was advertised in December with a submittal date of January 10, 2023. A non-mandatory pre-bid meeting was held on December 22, 2022.
- Submittals were received and evaluated and the lowest qualified bidder was Evolution Contractor's out of Clearwater FL.
- References are complete and project was awarded on February 21st.
- o Agreement is signed and Notice To Proceed has been issued for April 17, 2023.
- Residents have been contacted by contractor.

o FY23 Pavement Program

- Gator Grading and Paving was awarded the contract in November. The Agreement has been approved.
- The pre-construction meeting was held on December 15th.
- o Notice To Proceed has been issued and work began January 9th.
- All work is done with the exception of the final thermoplastic paint (which can't be applied until 30 days after paving).
- Project to be completed by end of April.

Drainage / Interdepartmental Support

- Brady Drive: DRMP, Inc., (one of the City's General Engineering Consultants [GEC] firms) previously prepared a Preliminary Engineering Report (PER) to investigate elevating Brady Drive and conveyance alternatives where Jerry Branch passes under the road. The PER provided a preliminary cost estimate to improve the level of service (LOS) for Brady Dr., with staff selecting a 10-year LOS for design. Following the advertisement of a 'Request for Proposals (RFP) to provide design, permitting services, and construction documents preparation, DRMP was selected and awarded a contract by the Commission on October 13. DRMP has completed the initial survey and Subsurface Utility Engineering (SUE) work and held the pre-application permit meeting.
 - DRMP conducted a structural inspection of the existing culverts and headwalls.
 While the structure is stable, it is approaching its useful life expectancy and needs to be replaced. In addition, the immediate downstream section of the creek is eroding and needs to be armored.
 - o The initial design to widen and elevate the section of road crossing the creek was rejected as the property owners on the south side of the road did not want to grant easements necessary to widen and elevate the road. DRMP was then directed to

replace the structure in-kind (same height and width). This caused a several month delay.

- DRMP is finalizing the plans and obtaining all regulatory approvals.
- The project is expected to be bid in March 2023.
- Pickleball Courts: The Parks Division requested engineering support to design and
 provide cost estimates for constructing Pickleball courts. Eagle Scout Park was initially
 looked at, but as the open area where the courts would go was previously used as a landfill
 and the underlying soils are not adequate to support the courts. Parks is looking at other
 locations, with Stirling Links providing the most advantageous attributes of open space,
 parking and drainage.
- San Charles Drive Drainage Improvements: This drainage improvement project is slated for construction in FY23. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for the intersection of San Charles Drive and San Roy Drive South. The status of the project is as follows:
 - A title search was ordered and submitted to the City in February 2022.
 - Preparation of the construction plans is in process.
 - Plans were sent to utilities for review & comment.
- Santa Barbara Drive Drainage Improvements: This drainage improvement project is slated for construction in FY24. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for Santa Barbara Drive, from 200 feet north of San Salvador Drive to Bueno Vista Drive South (approximately 1,800 feet). The status of the project is as follows:
 - o City staff is working with the architect for the property owner at 1768 Santa Barbara Drive to vacate an existing utility easement and coordinating with the property owner's surveyor to prepare a legal description for a new easement.
 - Construction plans are in preparation for the new outfall associated with the previously referenced address. This outfall will be up-sized as a part of the proposed drainage improvements for Santa Barbara Drive.
 - Preparation of the construction plans is in process.
- Buena Vista Drive Drainage Improvements: This drainage improvement project is slated for construction in FY24. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for Buena Vista Drive from Mira Vista Drive to 600 feet northeast of Mira Vista Drive.
 - Preparation of construction plans is in process.
- Downtown East End Plan (DEEP) Mease Materials: This parking lot reconstruction project is slated for construction in FY23. The status of the project is as follows:
 - o Demolition of the existing building is complete.
 - A temporary Millings Parking Lot will be created with internal forces (Public Services) following site demolition work.
 - Engineering is in the process of developing construction plans for permitting and future bidding of a permanent Parking Lot, subject to funding availability.
- Gabions Drainage System Repair:
 - Pennoni Associates, Inc. is under contract (7/13/21) with the City to evaluate, prioritize and prepare construction plans for the repair of the gabions.
 - o Approximately 900 ft. of gabions are to be designed and permitted for repair. The repairs proposed are located between Pinehurst Road, Jackmar Road, Patricia Avenue and Idlewild Drive South.
 - Survey by Pennoni has been completed with geotechnical testing by Tierra of the gabions and ditch.
 - 60% construction plans and environmental permit packages have been submitted and are being reviewed by the City and regulatory agencies.

Development

• Site Infrastructure / Development Review Participation:

Projects discussed/researched as part of DRC meetings – (1) Site / Infrastructure plan sets reviewed – (3)

Wastewater Division:

Plant Summary

Wastewater Treatment flows:

Influent Average Daily Flow:
 Influent Monthly Total Flow:
 Reclaimed Water Average Daily Flow:
 Reclaimed Water Monthly Total Flow:
 Reclaimed Water Monthly Total Flow:
 13.864 Million Gallons
 3.430 Million Gallons
 106.320 Million Gallons

o Final Effluent Average Daily Flow:
0.123 Million Gallons
Final Effluent Monthly Total Flow:
3.798 Million

 Final Effluent Monthly Total Flow: Gallons

Maintenance and Repairs:

o Maintenance performed weekly greasing of all WWTP equipment.

Maintenance performed weekly inspections at all reclaim pump stations.

 Maintenance performing annual P/M on all plant equipment, oil changes, oil filters, air filters, belts, etc...

Houston Tanks outside vendor; on site made welding repairs to both bleach tanks.

 Verizon outside vendor; developed/installed a Zero Tunnel Network for better communication for Reuse satellite tanks at Belcher pump station and Curlew pump station.

 ASCO Services outside vendor; on site performed Annual Main Electrical switch gear inspection. {No Issues}

o DeNora Filters outside vendor; on site performing Annual De-Nitrification filter

inspection.



Repairs Made to Existing Bleach Tanks

Compliance:

- The February 2023 Discharge Monitoring Report was submitted to FDEP with no issues.
- Annual Biosolids report submitted to EPA. {No Issues}.

Collections Summary

Scheduled repairs:

- Manhole Repairs: (1) SW 27 M/H #24, #39, #22 Victoria Drive.
- Mini-Scout list for I&I (Inflow & Infiltration): (8) Behind Lambert's Contractors Louden Avenue, Highland Avenue, James Street, Lyndhurst Street, Scotland Street, Wilkie Street, Tangerine Avenue and Magnolia Street.
- · Clean Out Installs: (0).

- Lateral Liners: (3) 1461 Gladys Drive, 417 Milwaukee Avenue and 457 Louden Avenue.
- Lateral Repairs: (7) 1950 Dunbrody Court, 535 Wilkie Street, 875 Kirkland Circle, 420 Scotland Street, 452 Highland Avenue, 452 Louden Avenue and 418 Locklie Street.
- Main Line Repair: (1) 209 Wilkie Street.
- Picote / descaling: (3) 617 Louden Avenue, 80 and 74 Arnoni Drive.
- Responded to citizen blockage calls: (28)
- Sunshine 811 locate tickets: (415).
- Continued with Preventative Maintenance inspections and routine maintenance.



(FIOS) Main Line Repair 509 Wilkie Street



(FIOS) Lateral Repair 418 Locklie Street

Vac / Cleaner Truck:

- · Cleaned in Grids where Lamberts has shot cable.
- Cleaned Wet Wells at Lift Stations: (5) #1, #3, #4, #15 and #25.
- Total cleaned: 9,880 linear feet (LF) and applied ROOTX 1,610 LF of sewer mains.
- Continued to perform routine maintenance.



Cleaning on Baywood Drive South



Decanting at the Wastewater Treatment Plant

TV Truck:

- Televised Main Lines where Lambert's has shot cable: (9) NE 34 Locklie Street, Chicago Avenue, Live Oak Lane, Milwaukee Avenue, Lyndhurst Street, Wilkie Street, Highland Avenue, and NE 25 Ranchwood Drive East.
- Ring and Cover Installs/Raised: (0).
- Installed Sectional Liner: (0).

- Total televised: 11,759 LF with 49 set-ups.
- Continued to perform routine maintenance.



Tap Inspection at 1028 Bass Boulevard

Lift Stations:

- Installed New Pumps: (0).
- Installed New Check Valve: (0).
- Cleaned Wet Wells: (0).
- Cleaned check valves: (3) LS #1 #2 and #12A.
- Removed Rags from Pumps: (4) LS #23 Pump #1, LS #27 Pump #1, LS #29 Pump #2, and LS #30 Pumps #1 & #2.
- Continued checking telemetry on the computer and printed reports daily.
 Continued preventative maintenance.



Maintenance on Lift Station #8

Water Division: Water Production

- Production Numbers: 2023
 - Average Daily Potable Water Production:
 - Monthly Potable Water Production:
 - Annual YTD Potable Water Production:
 - Annual YTD Rainfall:
 - Monthly Rainfall Total:

Noteworthy Events:

 Reverse Osmosis treatment train #3 and train #4 are back online and is producing water.

Data: March 1st -29th,

3.83 Million Gallons

107.18 Million Gallons

317.98 Million Gallons

2.74 Inches

.28 Inches

- Train #1 is wired and being hydraulically tested.
- o Train #2 is almost done being refurbished, the frames and vessels are installed.
- Pre-fire water quality (hardness) remains intact.
- Electric cable trays are installed.

• Maintenance/Refurbishment project update:

- Operators continue regular P/M programs and all annual P/M's have been completed.
- Continued working through project issues and coordinating drinking water production around fire recovery activities.
- o Electric wires are being pulled and places in racks.

Water Administration

- Utility Data Control Coordinator is working with Engineering to complete the Citywide GIS program.
- Working on annual reports.
- Working on CCR.
- PSAR has been submitted.

Water Distribution

• Maintenance and Repair – The annual backflow-testing program is 16% complete, with approximately 1369 backflows tested for the calendar year. The large meter program is 65% complete, with 55 large meters tested for the calendar year. This year, the Hydrant Program has installed 0 new hydrants, repaired 2, replaced 2, painted 36, and flow tested 23 During this period, the Valve Program exercised 58 valves. For the year, the Valve Program has installed 0 new, replaced 1, repaired 0, and exercised 146 potable / 39 reclaimed valves for a total of 185 distribution valves exercised.



Water Service Repair 1804 Main Street



GPS Program

Wellfield

- Ardurra (formerly King Engineering) has developed the engineering drawings and technical specifications for the design and renovation of Well #1; with a new pump / motor, piping, & electrical features. We anticipate the project will go out to bid in March 2023.
- Started the 2022 Annual Wellfield Report, 2022 Public Supply Annual Report and the 2022 Annual Water Suppliers Report to the Southwest Florida Water Management District (SWFWMD)
- Develop condition status for all the production wells.
- · Quotes are being evaluated to pig the raw water line.

HUMAN RESOURCES AND RISK MANAGEMENT

Recruitment & Talent Acquisition

Employment Opportunities https://www.dunedingov.com/live-work-play/work/city-employment

- O Total number of applications received in the month of March: 133
- Temporary (Seasonal) or Open until filled positions:
 - Lifeguard I positions are seasonal and open until filled.
 - · Recreation Leader positions are seasonal and open until filled.
- O NEW Positions posted in March:
 - Mechanic
 - Accounting Manager
 - Librarian
 - Senior Administrative Technician
- Candidates Selected
 - Public Services Maintenance Worker I (5 Vacancies Remaining)
 - Solid Waste Driver (1 Vacancies Remaining)
 - Firefighter/Paramedic (2 Vacancies Remaining)
 - Water Maintenance Mechanic
 - Director of Utilities
- Positions in the Interview process
 - Lead Water Plant Operator (Internal)
 - Fleet Administrative Technician
- Positions where applications are being reviewed
 - Craftsworker I Trainee/Craftworker I (2 Vacancies)
 - Building Inspector Level I IV
 - Parks Maintenance Worker I (3 Openings)
 - Water Service Worker (4 Vacancies)
 - Craftsworker II
 - Water Plant Operator / Trainee

Employee Updates

- Welcome to the City of Dunedin:
 - Christina Geyer Staff Assistant 3/13/2023
- O Congratulations on your Promotion:
 - Donald Huettig Irrigation Technician 3/1/2023
 - Jean Hochwarter Budget Analyst 3/8/2023
 - James Ellison Senior Water Distribution Technician 3/8/2023
 - Dino Giallourakis Website/ Digital Coordinator 3/22/2023
 - Nathan Wombaugh Parks Maintenance Worker 3/22/2023
 - Phil Nelson Lead Mechanic 3/22/2023
 - Philip Gandolfo Fire Lieutenant 3/22/2023
- o Employment Separations (Regular Full and/or Part Time)
 - Number of Employees: 14

Thank you for your Years of Service

Willie Fitzgerald – Water Distribution Tech Jeff Knieja – Firefighter / Paramedic James Southern – Irrigation Technician

Employee Benefits

 Humana GO365 Wellness Program: Number and % Status of Participants, with Blue as the Starter level and Platinum as Highest level:

Humana Vitality Status as of 4/1/2023

114	Tulliana Vitality Status as Of 4/1/2025				
	Employee Count	Participation Level % 19%			
Platinum	52				
Gold	30	11%			
Silver	54	19%			
Bronze	58	21%			
Blue	85	31%			
Total Employees Participants	280	100%			

- Self-Insured Medical Claims Experience: Total Paid Medical & Pharmacy claims for March was \$298,130.47 which is 23.3% more than February's totals. The average weekly claims for March was \$74,532.62.
- Family Medical Leave Act (FMLA):
 - YTD Number of Employees with approved/pending FMLA: 9 (Regular 0, Intermittent 9, Pending 0). Number of new requests in March: 1
- Employees Currently Working Modified Duty, Non- WC
 - Number of employees currently working on a modified schedule (some restrictions) –
- DROP (Deferred Retirement Option Program):
 - Number of Employees in DROP: 12
 - Employees who entered DROP during March: 0
- Performance Management:
 - Number of Disciplinary Actions: 1

Risk Management

- Safety
 - Number of days since last reported work-related injury or accident: 18 days
- Workers' Compensation:
 - Total current open workers' compensation claims (YTD): 12
 - Number of new claims reopened during the month: 2
 - Number of cases closed during the month: 1
 - Number of employees on light/modified duty due to on the job injury/ accident: 2
 - Number of employees out of work due to on the job injury/ accident: 0
- o Property | General Liability Claims:
 - Total current open Property / General Liability (YTD): 14
 - Number of new claims opened during the month: 0
 - Number of cases closed during the month: 2
- o Motor Vehicle Claims:
 - Total current open motor vehicle claims (YTD): 4
 - · Number of new claims opened during the month: 0
 - · Number of cases closed during the month: 1

Notes of Encouragement To City Staff

From: Scott Ferguson < .com>

Sent: Thursday, March 16, 2023 3:35 PM

To: Kinney, George <GKinney@DunedinFL.Net>

Cc: Pitt, Charles < CPitt@DunedinFL.Net>; Scott Ferguson

>; Amy Ferguson <

Subject: Chuck Pitt - 5 Star Review

Hello George Kinney,

I just want to take a moment and tell you what a great experience I had with Chuck Pitt. His communication skills are amazing and he was very helpful, with great knowledge and also very professional and friendly. It was a pleasure dealing with Chuck and I know he is a great asset to your team and helps make Dunedin a great City to work with.

Once again, we appreciate having such a wonderful person to deal with in your wonderful City of Dunedin.

Scott Ferguson





From: Christine Brzycki

Sent: Thursday, March 30, 2023 1:56 PM

To: Lovewell, Shannon <SLovewell@DunedinFL.Net>

Subject: Re: XXXX Lexington Dunedin

Well you made a very stressed out lady very happy!!!! Tell your boss!!

Thank you, Christine Brzycki

On Thu, Mar 30, 2023 at 1:55 PM Lovewell, Shannon <SLovewell@dunedinfl.net> wrote:

My pleasure! I'm glad I could help.

SHANNON LOVEWELL

Community Development Technician

City of Dunedin

Community Development

From: Christine Brzycki

Sent: Thursday, March 30, 2023 1:49 PM

To: Lovewell, Shannon <SLovewell@DunedinFL.Net>

Subject: Re: XXXX Lexington Dunedin

Shannon,

Thank you so much for your extremely quick response! This was the easiest thing I had going for me on this transaction! :)

I have sent it to the insurance company and hope this is all we need.

Thank you, Christine Brzycki

On Thu, Mar 30, 2023 at 1:43 PM Lovewell, Shannon < <u>SLovewell@dunedinfl.net</u>> wrote: Hi Christine,

Below is a screen shot of the completed and approved roof permit, along with the inspection report. I hope this helps.

Thank you,

SHANNON LOVEWELL
Community Development Technician
City of Dunedin
Community Development

From: Christine Brzycki < @gmail.com>

Sent: Thursday, March 30, 2023 12:53 PM

To: Lovewell, Shannon < <u>SLovewell@DunedinFL.Net</u>>

Subject: XXXX Lexington Dunedin

Good afternoon,

I am trying to find a permit for a roof for XXXX Lexington, Dunedin

I believe it was installed in 2015.

I have a client purchasing it and closing tomorrow, however, the title agent just asked me to find the permit.

Any help you could give would be greatly appreciated.

Thank you,





From: Handoga, Michael <MHandoga@DunedinFL.Net>

Sent: Friday, March 31, 2023 2:43 PM

To: Parks, Jeff <JParks@DunedinFL.Net>; Fast, Dewayne <DFast@DunedinFL.Net>

Cc: Saeger, Shale <SSaeger@DunedinFL.Net>; Underwood, Louise

<LUnderwood@DunedinFL.Net>; Monsalve, Diego <DMonsalve@DunedinFL.Net>

Subject: Complement

Chief Parks and Chief Fast,

I received a complement from former Palm Harbor Lieutenant Bill Harding on how the crew handled a call on Tuesday 3/28/23.

The crew responded to 400 Orange Street (Molly Goodheads) for an unconscious/fainting call.

Upon arrival the crews were met with a patient and the patient's girlfriend who was causing issues and escalating the scene.

Mr. Harding advised that the all members of the crew conducted themselves professionally and handled the situation with care until PCSO arrived.

Mr. Harding wanted to recognize the professionalism of the crew and ensure you were made aware of the great job they did.

Thank you to Lt. Saeger, FF/PM Underwood and FF/PM Monsalve.

Michael L. Handoga, MS, CFO
Deputy Fire Chief / Fire Marshal
Dunedin Fire Rescue







WATER RESOURCES

PO Box 1110, Tampa, FL 33601-1110 813-307-1000 BOARD OF COUNTY
COMMISSIONERS

Donna Cameron Cepeda Harry Cohen Ken Hagan

Pat Kemp Gwendolyn "Gwen" Myers

> Michael Owen Joshua Wostal

COUNTY ADMINISTRATOR

Bonnie M. Wise

COUNTY ATTORNEY

Christine M. Beck

COUNTY INTERNAL AUDITOR

Peggy Caskey

March 23, 2023

ASSISTANT COUNTY ADMINISTRATOR

George Cassady

Jeff Givens
City of Dunedin
Wastewater Division
1140 Martin Luther King Jr. Ave
Dunedin, FL 34698

Dear Jeff,

I want to take this opportunity to say <u>Thank You!</u> for your assistance during the Sheldon Road Force Main blockage emergency that impacted Hillsborough County Water Resources Department the weekend of February 24th to February 27th.

As you know, preventing sanitary sewer overflows is a priority for wastewater utilities. Through your hard work, perseverance and dedication we had zero sanitary sewer overflows and stayed out of the news. The Sheldon Super Pump Station pumps almost half of Hillsborough County's northwest basin wastewater to the regional treatment plant. This is a huge success and we would not have accomplished this without your assistance.

Your hard work and support are truly commendable during a challenging time, and we appreciate your involvement in assisting Hillsborough County Water Resources Department, and in some cases volunteering to work long day and night shifts over the weekend.

Sincerely,

Lisa R. Rhea, PE

Water Resources Department Director

cc: City of Dunedin Human Resources

ec: Jorge Quintas, PE, Deputy City Manager



WATER RESOURCES

PO Box 1110, Tampa, FL 33601-1110 813-307-1000 BOARD OF COUNTY COMMISSIONERS

Donna Cameron Cepeda Harry Cohen Ken Hagan Pat Kemp Gwendolyn "Gwen" Myers Michael Owen Joshua Wostal

COUNTY ADMINISTRATOR

Bonnie M. Wise
COUNTY ATTORNEY

Christine M. Beck

COUNTY INTERNAL AUDITOR

Peggy Caskey

March 23, 2023

ASSISTANT COUNTY ADMINISTRATOR
George Cassady

Derek Pollitt
City of Dunedin
Wastewater Division
1140 Martin Luther King Jr. Ave
Dunedin, FL 34698

Dear Derek,

I want to take this opportunity to say <u>Thank You!</u> for your assistance during the Sheldon Road Force Main blockage emergency that impacted Hillsborough County Water Resources Department the weekend of February 24th to February 27th.

As you know, preventing sanitary sewer overflows is a priority for wastewater utilities. Through your hard work, perseverance and dedication we had zero sanitary sewer overflows and stayed out of the news. The Sheldon Super Pump Station pumps almost half of Hillsborough County's northwest basin wastewater to the regional treatment plant. This is a huge success and we would not have accomplished this without your assistance.

Your hard work and support are truly commendable during a challenging time, and we appreciate your involvement in assisting Hillsborough County Water Resources Department, and in some cases volunteering to work long day and night shifts over the weekend.

Sincerely,

Lisa R. Rhea, PE

Water Resources Department Director

cc: City of Dunedin Human Resources

ec: Jorge Quintas, PE, Deputy City Manager



Fire Department Administration MEMORANDUM

To: Jennifer Bramley, City Manager

Thru: Jorge Quintas, Deputy City Manager

From: Jeffrey Parks, Fire Chief

Date: April 1, 2023

Re: Monthly Report for March 2023

Fire Prevention Division:

The Fire Prevention Division was extremely busy in March. There were multiple special events that required the presence of an inspector on site during the event as well as each spring training baseball game.

Fire Inspectors worked with contractors at the new City Hall building to ensure that the life safety systems were in place and active prior to opening. All systems were active time of opening with the exception of the radio repeater system (BDA) which needed some additional testing and balancing. Fire prevention is working with the installer of the system and it is expected to be turned on and active the first week of April.

Dunedin Fire Rescue Inspector Danny Castillo and the crew from Truck 60 attended the annual Curtis Fundamental family night on 3/31. School children and family were given life safety tips and tours of the ladder truck.

Projects completed:

City Municipal Building – New Construction – 737 Louden Ave

Current projects:

- Arcadia Luxury Condo 265 Causeway Blvd
- Gramercy Court Townhomes Highland Ave
- The Courtyard on Main Main St New mixed-use project
- Mira Vista Townhomes 1413 Bayshore Blvd
- Crown & Bull Outdoor Renovation 319 Main St.
- San Ruffino Building 3 & 5 New Construction 1340 Bayshore Blvd
- Hotel New Construction 491 Causeway Blvd
- Townhomes New Construction 1405 Bayshore Blvd
- Gateway Project New Mixed Use Main St
- Eco Seascapes Hotel New Hotel 418 Grant St.
- New Magnolia Day school Project 1123 Overcash Dr.
- New home project 1348 San Christopher Dr.

- Mid Florida Credit Union 1201 Belcher Road.
- House of Beer Storage Building 931 Huntley Ave.
- Affordable Housing Apartments 1419 Carnation Dr
- Racetrack Gas Station Main St. & US. 19
- Retail Store 2701 Main St.
- Norton's Brewery Douglas & Skinner
- Retail Building Pizza Restaurant & Urgent Care 1440 Main St.

Fire Prevention Staff Activities:

Inspections – 58 Re-inspections - 2

Fire extinguisher training – 0

Plans Reviewed - 27

Construction Inspections – 19

Final Inspections/BTR - 7

Meetings / Consultations – 25

Referrals / Complaints - 5

Fire Investigations - 2

Event Inspections - 26

Fire Safety presentations - 0

Station Tours - 1

Pub. Ed Contacts (Total) - 350

Hurricane Awareness presentation - 0

Home Safety Checks/Smoke Alarm Install - 2

Training and Safety Division:

- Updated Target Solutions Bulletin board
- Completed monthly EMS on Target Solutions.
- Maintenance of Dunedin Firestrong
- Completed reports from National Testing Network for new hires
- Attended GM Electric Vehicle seminar
- Implemented R60 training program in Target Solutions
- Conducted R60 mini EVOC evaluations at Fire Training Center
- Conducted Fireboat Operator testing for LT Vukota and FF/PM Cunningham
- Conducted Truck Driver testing for FF/PM Sanford
- Conducted Engine Driver testing for FF/PM Dunn
- · Responded to calls with crews for assistance when available

Completed Training Hours for March 2023

A Shift completed 630 Hours

B Shift completed 542 Hours

C Shift completed 607 Hours

Department total of 1779 hours (March 2023)

Operations:

- Five Firefighter/EMT candidates are currently in the hiring process. There are currently three positions not filled and active recruiting is ongoing.
- Firefighter Philip Gandolfo was promoted to Lieutenant on March 22, 2023 replacing Lieutenant Jeff Knieja, who retired on March 21, 2023 after twenty years of service.
- · One member remains on light duty status for an injury.
- Preparations continue on the new Rescue 60, which will go in-service on April 5, 2023
- The Department provided First Responder EMS services to the Blue Jays Spring Training Games, which started on 2/26/23. We have 8 FD personnel working at all home games throughout Spring Training.

Type of Incident	Month of Mar	Year to Date	Emer Resp by Unit	Runs	Mins
Medical Incident Response	642	1889	EMS		
Rescue Incident Response	60	168	Station 60's Area		
Fire Alarm	51	115	E60	166	4:11
Structure Fire Response	13	45	E61	19	5:46
Fire Incident Response	16	35	E62	18	5:31
Special	21	39	E51 (CFD)	12	6:57
Cardiac Arrest Response	6	19	SR60	9	0:19
Water Rescue Response	9	26	SR62	7	0:14
Trauma Alert	6	21	E50 (CFD)	1	6:29
Major Incident Response	11	28	E45 (CFD)	1	7:33
Support Incident (Medical)	5	22	SR951 (SS)	1	0:12
Fire Incident Response Special	9	18	SR61	1	0:19
Support incident (Fire)	5	12	R48 (CFD)	1	5:04
Unconfirmed Structure Fire	3	10	Station 61's Area		
Support Incident (DC)	0	9	E61	70	6:00
MVC Possible Extrication	8	14	E66 (PHFD)	14	5:42
Air Transport Incident	2	4	E60	7	5:39
Medical Incident Special	2	4	E68 (PHFD)	2	6:56
Moveup - Coverage	7	12	E62	2	6:54
Extrication	1	4	E65 (PHFD)	1	6:27
Hospital Landing Zone	1	1	Station 62's Area		
Technical Rescue	1	1	E62	79	5:25
Active Assailant Incident	1	1	E60	11	5:38
Brush Fire Incident Response	1	1	E50 (CFD)	10	7:31
Total	881	2498	R65 (PHFD)	8	4:58
			E61	7	6:27
			E65 (PHFD)	4	6:23
			S65 (PHFD)	3	6:12
			R48 (CFD)	1	5:10
			FIRE		
			Station 60's Area		
			T60	15	5:05
			E60	2	4:21
			E61	1	8:00
			Station 61's Area		
			E61	12	6:17
			Station 62's Area		
			E62	4	4:47
			E50 (CFD)	1	4:53

85 (12.37%) of the 687 calls within the DFD District were handled by units other than DFD.



Monthly Ridership Report

Prepared by Clearwater Ferry Services for the City of Dunedin.

For any questions or to request a copy of this report, please email dennis@ClearwaterFerry.com



Approved by the City of Dunedin Commission to start on July 6th, 2018, Clearwater Ferry services Dunedin every Friday, Saturday, and Sunday. Trips depart from the Dunedin Marina at the below times and go to Clearwater Beach Marina, then to Downtown Clearwater, then back to Dunedin.

Update: Our schedule is available online and is updated in real time. In this time, we are testing expansion of stops that will allow guests to depart at our North Beach and Clearwater Marine Aquarium/Island Estates stops

FEBRUARY 1 – 28, 2023

- Number of Days of Operation: 12 Days
- Total Ridership with service to and from Dunedin: 1209 passengers
- Average daily Ridership on Blue Line with service to Dunedin: 565 guests
- Passengers originating in Dunedin = 53% // Passengers originating in Clearwater = 47%

PILOT PROGRAM TO DATE (7/6/18-present)

701 Days

42,776

Passengers

61 Guests

Daily Average

Connect with us

www.ClearwaterFerry.com
or Download our FREE Clearwater Ferry App
Available on the App Store & Google Play

Clearwater Ferry on @ClearwaterFerry On @Clear



Monthly Ridership Report

Prepared by Clearwater Ferry Services for the City of Dunedin.

For any questions or to request a copy of this report, please email dennis@ClearwaterFerry.com



Approved by the City of Dunedin Commission to start on July 6th, 2018, Clearwater Ferry services Dunedin every Friday, Saturday, and Sunday. Trips depart from the Dunedin Marina at the below times and go to Clearwater Beach Marina, then to Downtown Clearwater, then back to Dunedin.

Update: Our schedule is available online and is updated in real time. In this time, we are testing expansion of stops that will allow guests to depart at our North Beach and Clearwater Marine Aquarium/Island Estates stops

MARCH 1 - 31, 2023

- · Number of Days of Operation: 13 Days
- Total Ridership with service to and from Dunedin: 1838 passengers
- Average daily Ridership on Blue Line with service to Dunedin: 141 guests
- Passengers originating in Dunedin = 51% // Passengers originating in Clearwater = 49%

PILOT PROGRAM TO DATE (7/6/18-present)

714 Days

44,614

Passengers

62 Guests

Daily Average

Connect with us

www.ClearwaterFerry.com
or Download our FREE Clearwater Ferry App
Available on the App Store & Google Play

Clearwater Ferry on @ClearwaterFerry on @ClearwaterFerry on



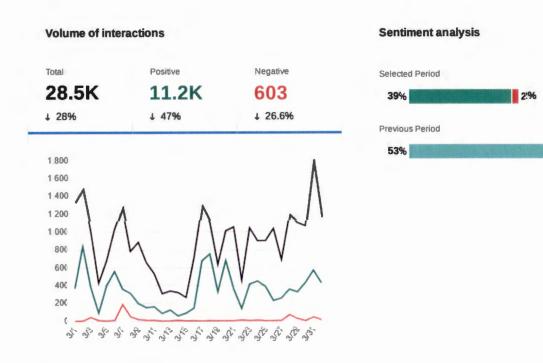


Conversation Summary

Mar 1st - Apr 1st, 2023 | Dunedin, FL

Conversation snapshot

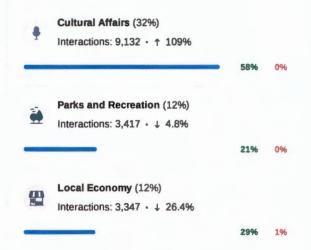
The volume and sentiment of the organic resident feedback, as measured by totaling the interactions across local channels and classifying each as positive, negative, or neutral using Zencity Al.



What are residents talking about

Most popular topics and words

Most popular topics



Popular words

training pinellas games school desantis Spring times beach white world community park thank red

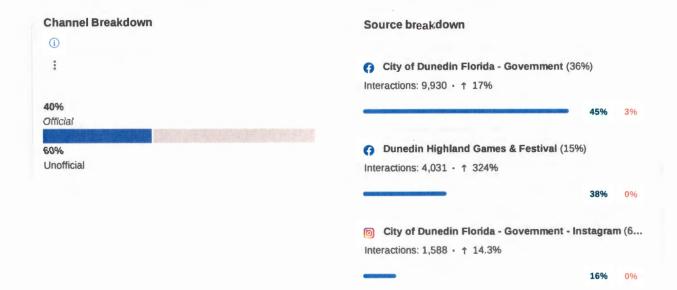
Takeaways from the data

This period, **positive sentiment** in the conversation was slightly lower as compared to last period (39% vs. 53%), and **negative sentiment** stayed the same (2%).

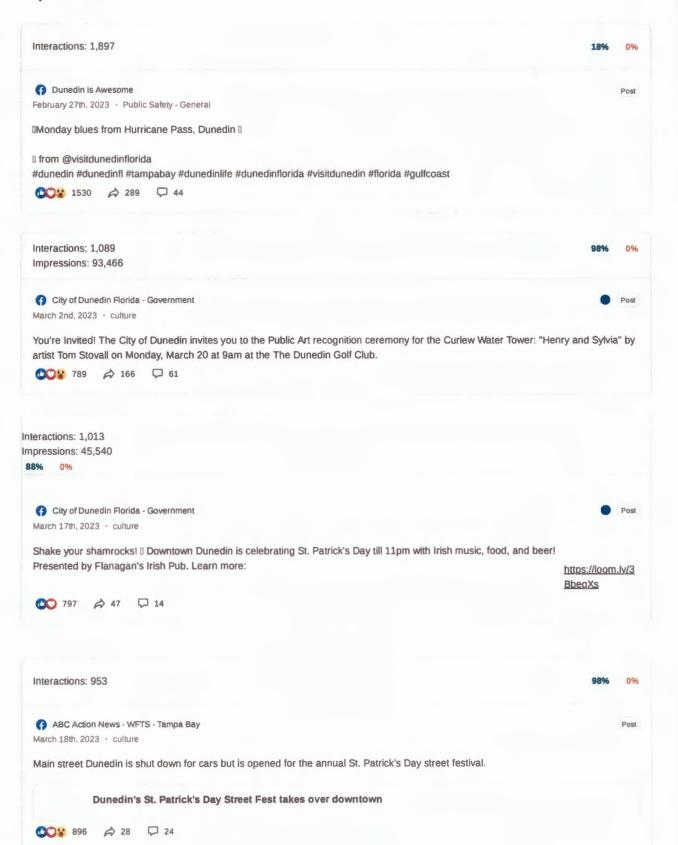
The most negative interactions were found on **City of Dunedin Florida - Government**, totaling 303 interactions and making up 3% of the conversation on that source.

Where the conversation is happening

Most popular channels and sources



Top stories



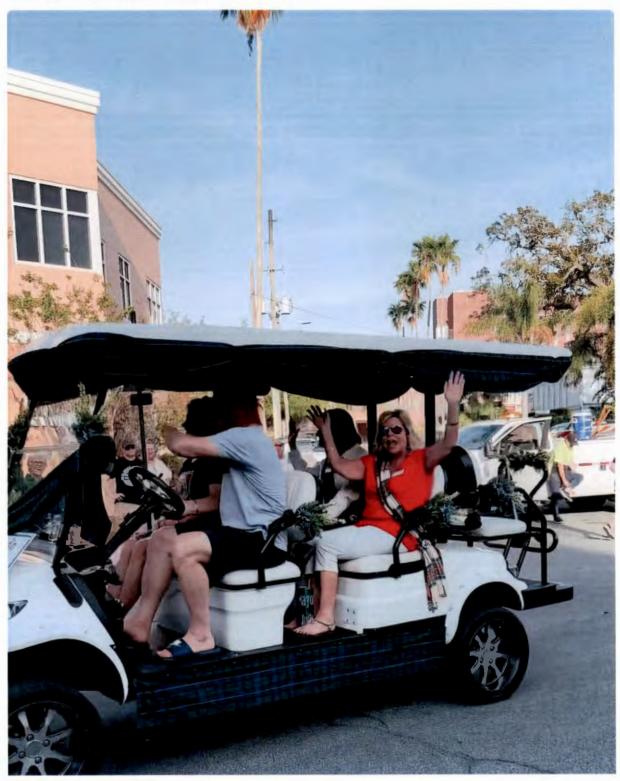


Impressions: 28,426

() City of Dunedin Florida - Government

March 31st, 2023 · gardening

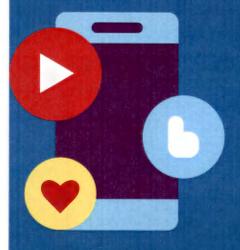
Let the Highland Games begin! #DunedinFL











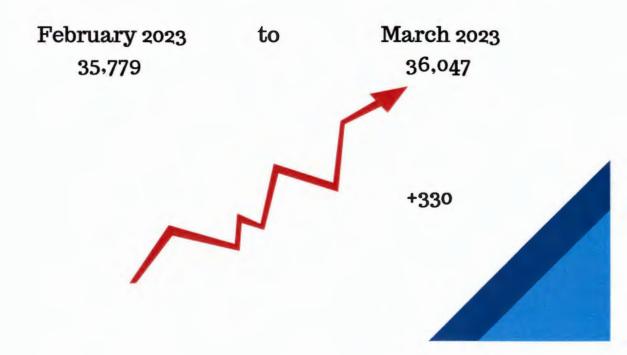
SOCIAL MEDIA REPORT: MONTH OF MARCH 2023







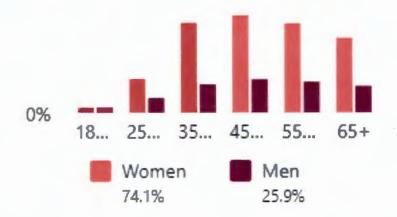
PAGE LIKES

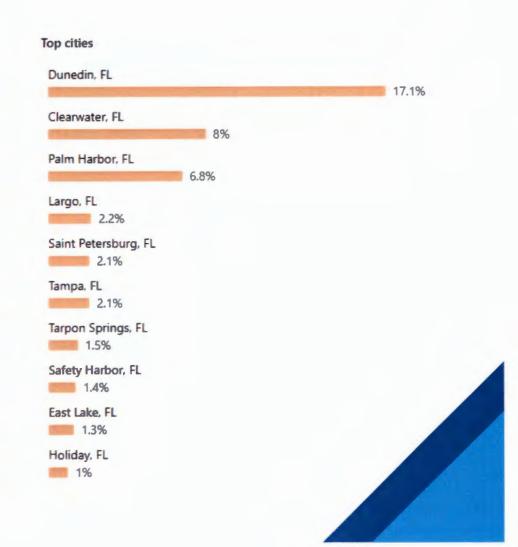


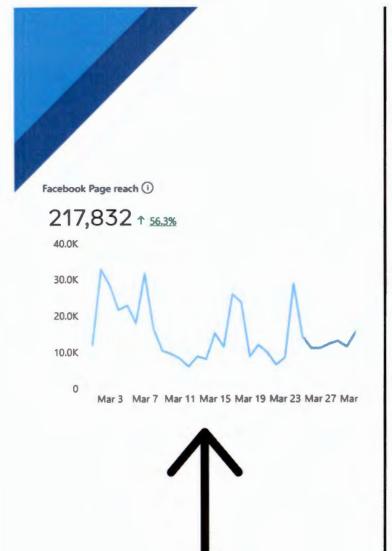
Facebook Page followers (i)

36,047

Age & gender (i)









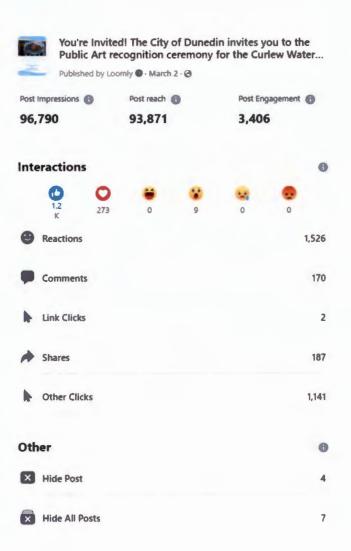


Facebook Page new likes (1)

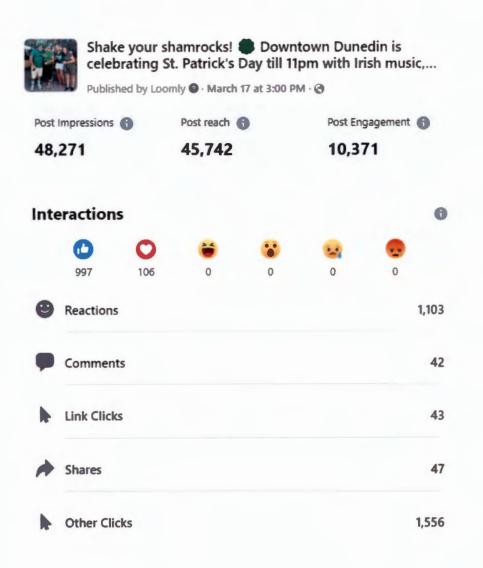
0 Mar 3 Mar 7 Mar 11 Mar 15 Mar 19 Mar 23 Mar 27 Mar



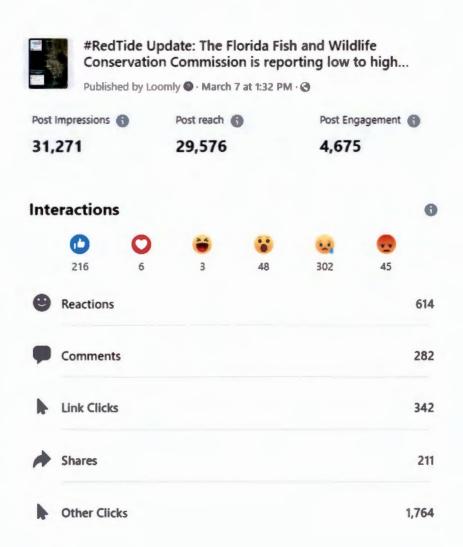
TOP 3 POSTS WITH MOST REACH



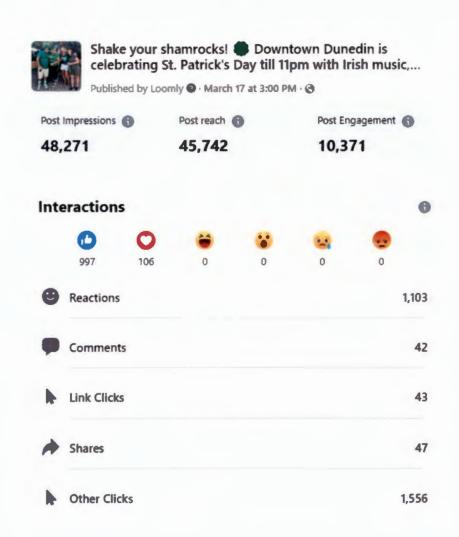
TOP 3 POSTS WITH MOST REACH



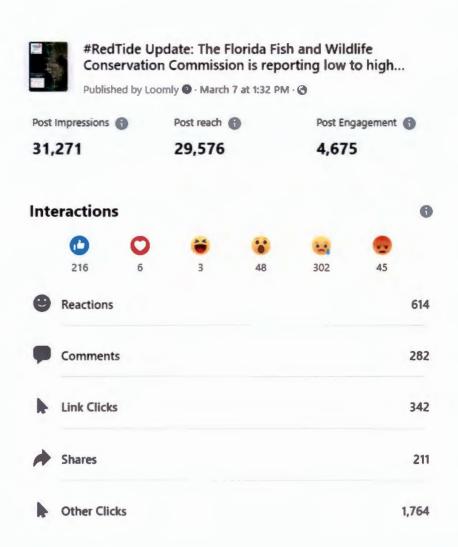
TOP 3 POSTS WITH MOST REACH



TOP 3
POSTS WITH
MOST
ENGAGEMENT
(LIKES, COMMENTS
SHARES)



TOP 3
POSTS WITH
MOST
ENGAGEMENT
(LIKES, COMMENTS
SHARES)



TOP 3 POSTS WITH MOST ENGAGEMENT (LIKES, COMMENTS SHARES)









TOP 3 VIDEOS WITH MOST ENGAGEMENT







Let the Highland Games begin! #DunedinFL

Published by Brooke Nolan ② · March 31 at 7:01 PM · ③

Post Impressions Post reach Post Engagement Po

0

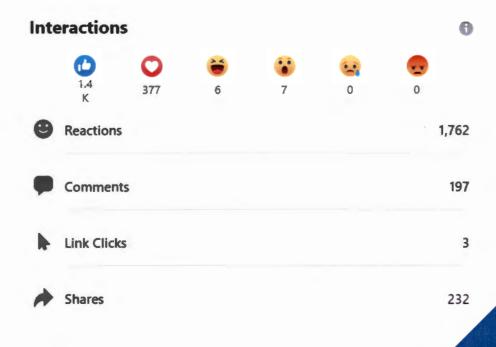
0:11

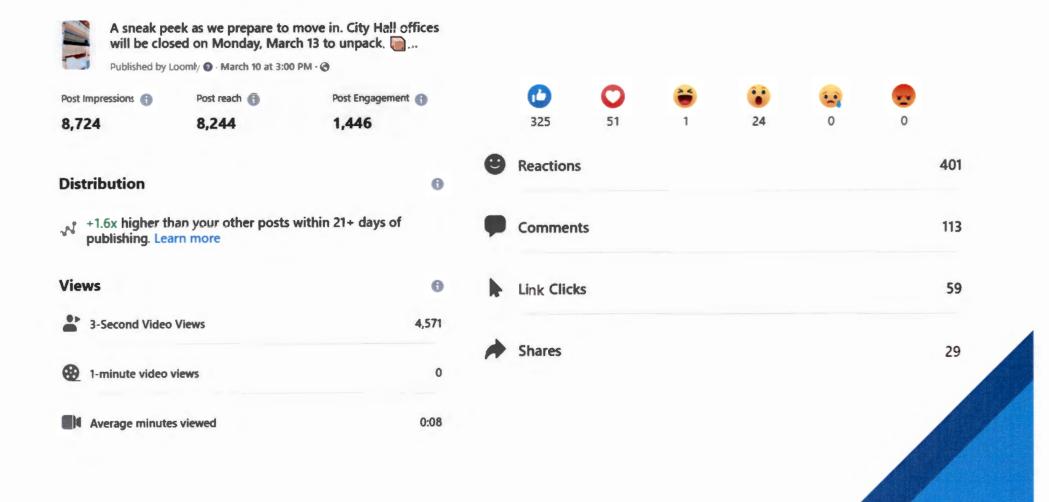
Distribution

Average minutes viewed

+5.2x higher than your other posts within 2 days and 18 hours of publishing. Learn more

Views	6
3-Second Video Views	15,052
1-minute video views	0







The first phase of the Gladys E. Douglas Preserve is now open. The site was the home of philanthropist Gladys...

Published by Loomly ② · March 2 · ③

Average minutes viewed

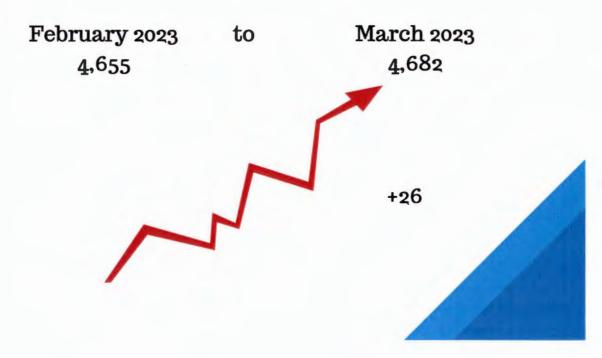
Post Impres	ssions 🜐	Post reach	Post Engagemen	rt 😝
8,564		8,221	1,026	
Distribu	ution			0
	ix higher the lishing. Lear	an your other posts on more	within 21+ days of	
Views				0
3-Se	econd Video	/iews		3,480
₩ 1-mi	inute video vi	ews		529

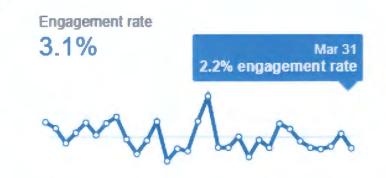
0:16





FOLLOWERS



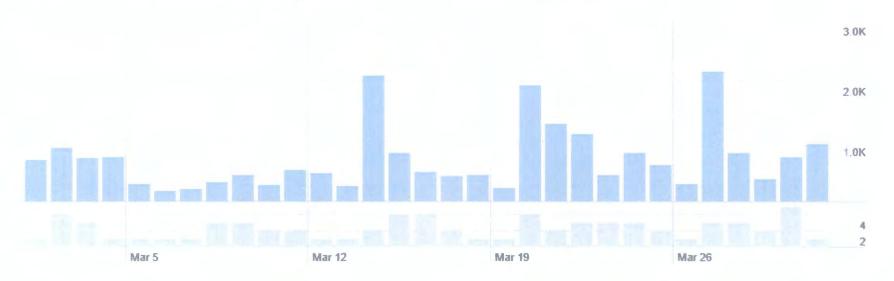








Your Tweets earned 22.3K impressions over this 31 day period



Top Tweet

Profile clicks

City of Dunedin, FL @CityofDunedinFl

Butterflies play a crucial role in pollination, pest control and are a vital sign of a healthy ecosystem. The City of Dunedin offers multiple butterfly gardens across the city. Learn more: https://loom.ly/ZiKkTkg #NationalLearnAboutButterfliesDay #DunedinFL pic.twitter.com/UNQ2KvtGNZ

Impressions	2,349
Media views	568
Total engagements	66
Likes	26
Media engagements	10
Detail expands	10
Profile clicks	8
Retweets	7
Link clicks	4
Hashtag clicks	1



City of Dunedin, FL @CityofDunedinFl
Dunedin is proud to celebrate
#FloridaBikeMonth Join us today until
2pm on the Pinellas Trail near Skinner Blvd to
learn about bike safety, the rules of the Trail,

and enjoy free merchandise while supplies

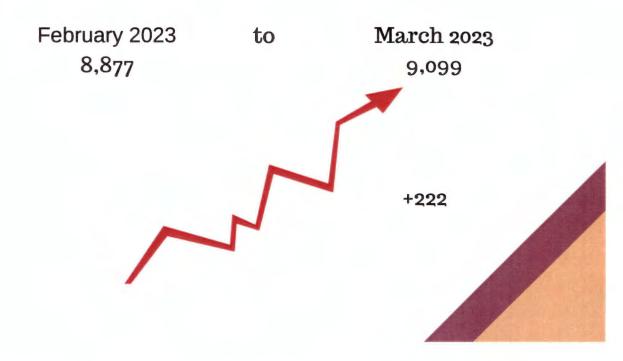
last! @PinellasGov @SheriffPinellas @ForwardPinellas @MyFDOT_Tampa pic.twitter.com/UBq4qjXSUZ

Impressions	1,277
Total engagements	42
Media engagements	17
Likes	10
Follows	6
Detail expands	4
Retweets	3
	_

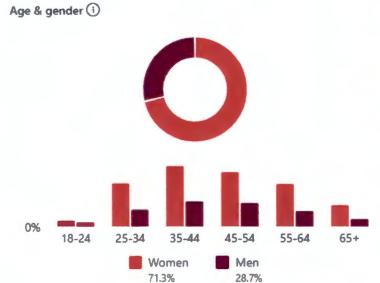


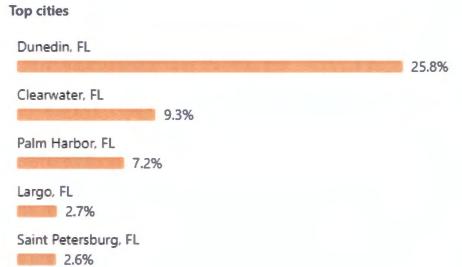


FOLLOWERS



Instagram followers (1)







Instagram reach (1)

15,034 **+** 25.6%

4.0K

3.0K

2.0K

1.0K

0

Mar 3 Mar 7 Mar 11 Mar 15 Mar 19 Mar 23 Mar 27 Mar





Instagram profile visits (1)

1,962 1 25.2%

200

150

100

50

Mar 3 Mar 7 Mar 11 Mar 15 Mar 19 Mar 23 Mar 27 Mar



New Instagram followers ①

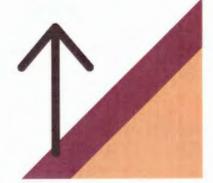
326 + 29.9%

30

20

10

Mar 3 Mar 7 Mar 11 Mar 15 Mar 19 Mar 23 Mar 27 Mar





Post insights



March 9 at 2:07 PM

Overview ①

Accounts reached

4,332

From Other

Impressions

From Home

From Explore

From Profile

Engagement ①

373

Accounts engaged

4,472

4,068

134

126

42

Profile activity ①

Profile Visits

Follows

External link taps

Call button taps

23

Accounts engaged 373 Profile activity 23

Reach ①

4,332

Accounts reached



317 Non-Followers

Post interactions 390 Likes 356 Comments 20 Shares 13 Saves



Post insights March 26 at 9:02 AM 272

From Profile From Other From Explore

Impressions

Engagement ①

From Home

3,135

3,005

70

43

15

Profile Visits Follows External link taps Call button taps

14

12

Profile activity ①

Overview (1)

Accounts reached 2,925 Accounts engaged 286 Profile activity 14

Reach ①

2,925

Accounts reached

Non-Followers

Post interactions	300
Likes	272
Shares	20
Saves	5
Comments	3

286

Accounts engaged





< **Post insights Impressions** 2,300 From Home 2,153 March 30 at 4:02 AM From Profile 73 From Hashtags 29 From Other **Profile activity ①** 25 **Profile Visits** Follows **Engagement ①** Overview ① Call button taps 157 Accounts reached 2,107 Accounts engaged Accounts engaged 157 **Profile activity** 7 **Post interactions** 162 Likes 154 Reach ① Shares 3

3

2

2,107 Accounts reached

1,958 Followers •

149
• Non-Followers

Saves

Comments

TOP REELS WITH MOST REACH & ENGAGEMENT

1



Instagram ①

5,643

Accounts reached

3970 1,673 • Non-follower

Plays	6,448
Likes	409
Shares	53
Comments	9
Saves	4

Facebook ®

Plays	1,090
Reactions	



•		•	•	1
6448	409	9	53	

Reel Insights ①

Instagram and Facebook plays	7,538
Instagram likes and Facebook reactions	411





2



Instagram ①

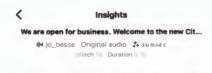
4,869 Accounts reached

3682 1,187 • Non-followers

Plays	5,658
Likes	370
Shares	45
Comments	7
Saves	4

Facebook (1)

Plays			
Reactions			



Reel Insights ①	
Instagram and Facebook plays	5,659
Instagram likes and Facebook reactions	370





3



Instagram ①

Followers •

4,569 Accounts reached

450 1,119

Non-followers

Plays	4,824
Likes	332
Shares	68
Comments	3
Saves	2

Facebook ①

Plays	
Reactions	

Everyone is getting ready for the Pipe Band and Cl...

de cityofdunedin Original audio & sunset

	•		7	1
4824	332	3	68	2

Reel Insights ①

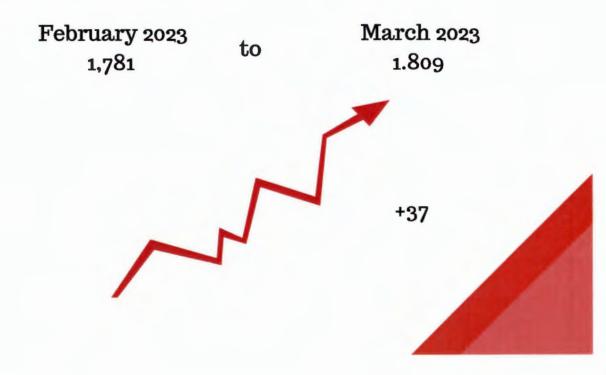
Instagram and Facebook plays	4,825	
Instagram likes and Facebook reactions	332	







SUBSCRIBERS



In March, people watched your videos 14,839 times

Views

14.8K @

24% more than Jan 29 - Feb 28, 2023

Watch time (hours)

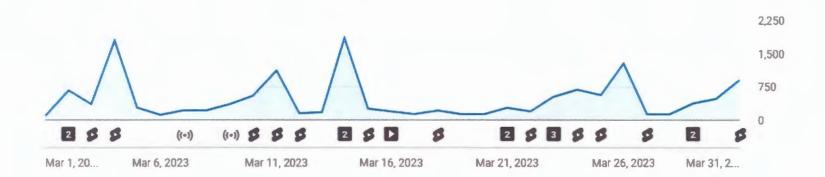
211.5 0

12% less than Jan 29 - Feb 28, 2023

Subscribers

+37 0

28% more than Jan 29 - Feb 28, 2023



Your top content in this period

Cor	ntent		Average view duration	Views	
1		We are open for business. Welcome to the new City Hall. #DunedinFL Mar 14, 2023	0:10 (104.5%)	1,685	
2		It's #EmployeeAppreciationDay and we appreciate the hard work & dedication of Mar 3, 2023	0:10 (82.6%)	1,548	
3		A sneak peek as we prepare to move in. #DunedinFL Mar 10, 2023	0:11 (223.8%)	1,274	
4		Thank you to everyone who came out to our annual Fitness in the Park! We hope Mar 25, 2023	0:10 (202.6%)	1,258	4
5		Dunedin Spotlight: Gladys E. Douglas Preserve Mar 2, 2023	1:50 (63.5%)	847	4
				A A	

2 5 0

Mar 16, 2023

2 5 3 5

Mar 21, 2023

2

Mar 1 2023

5

((-1))

Mar 6, 2023

(1-1)

Mar 11, 2023

1,800

1,200

2

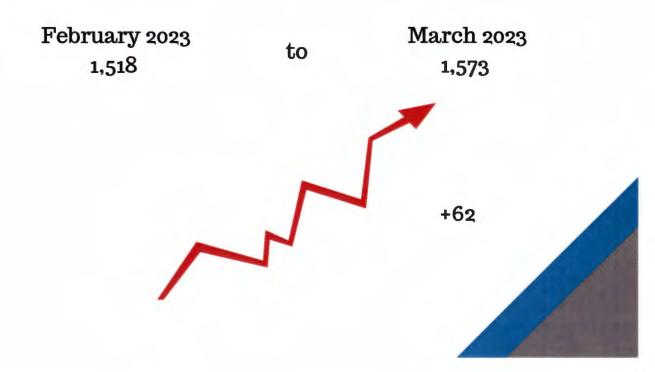
Mar 31, 2023

Mar 26, 2023





FOLLOWERS



Visitor highlights @

258

Page Views

▲ 51.8%

128

Unique visitors

▲ 58%

11

Custom button clicks

▲ 57.1%

Highlights

Data for 3/1/2023 - 3/31/2023

237

Reactions

▼30.7%

5

Comments

▼ 68.8%

9

Reposts

•0%

Follower highlights @

1,573

Total followers

72

New followers in the last 30 days

▼1.4%

TOP 3 POSTS

Update title	Posted by	Created	Impressions	Views	Clicks	CTR	Reactions	Comments	Shares	Follows
Read this week's DunediNEWS: Hope Spot Festival Zero Waste, Highland Games Roa Posted by Antonella Nakfour 3/30/2023	Image	All followers	191	-	10	5.24%	9	0	0	-
Dunedin Insights-The Informed Citizen Dunedin, FL Posted by Antonella Nakfour 3/27/2023 The City of Dunedin would like to thank them for their outstanding service to the	Article	All followers	156	-	0	0%	6	0	0	-
Posted by Antonella Nakfour 3/24/2023	Image	All followers	368	*	20	5.43%	18	1	0	•







Topic Name *	Topic ID Code	Visibility	Total Subscriptions 1 To Date	New Subscriptions To Date	New Subscriptions This Period	To Date	This Period		Sent To Date		Rate 2	
Duned:NEWS	665818 FLDUNEDIN_1	Listed	7.900	9,014	140	1,114	53	6	46	03/30/2023	74%	





7,814

Recipients













0% Pending

2% Bounced

48% Open Rate

10% Click Rate

Delivery Metrics - Details

7,814 Total Sent

7,657 (98%) Delivered

0 (0%) Pending

157 (2%) Bounced

1 (0%) Unsubscribed

Bulletin Analytics

6,407 Total Opens

3,618 (48%) Unique Opens

952 Total Clicks

776 (10%) Unique Clicks



govdelivery Dunedinews

LINK URL https://www.youtube.com/watch?utm_medium=email&utm_source=govdelivery&v=... @ https://www.dunedingov.com/city-departments/parks-recreation/parks-facil... @

https://www.dunedingov.com/live-work-play/dunedin-insights-the-informed-...

UNIQUE CLICKS TOTAL CLICKS

275

352

186

216

114



Dunedin Spotlight: Gladys E. Douglas Preserve

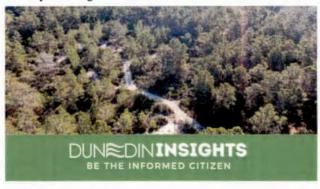
The City of Dunedin opened the first phase of the Gladys E. Douglas Preserve. The site was the home of philanthropist Gladys Elaine Douglas. Some of her life's greatest joy came from listening to the birds fly over the pine scrub and looking out over the take bordering the home where she lived for 50 years. The first phase of the Preserve, which is now open to the public, includes a half-mile of walking/nature trails that wind through the conservation area



Dunedin Spotlight: Gladys E. Douglas Preserve

The City of Dunedin opened the first phase of the Gladys E. Douglas Preserve. The site was the home of philanthropist Gladys Elaine Douglas. Some of her life's greatest joy came from listening to the birds fly over the pine scrub and looking out over the lake bordering the home where she lived for 50 years. The first phase of the Preserve, which is now open to the public, includes a half-mile of walking/nature trails that wind through the conservation

Gladys E. Douglas Preserve - A Dunedin Treasure, Forever



On Saturday, February 25, 2023, the City of Dunedin opened the first phase of the Gladys E. Douglas Preserve with a ribbon cutting ceremony and celebrated with City and County officials, local donors, and hundreds of community members. The preserve, located at the northeast corner of Virginia Avenue and Keene Road, is approximately 44-acres of environmentally sensitive lands, with an 80-acre adjoining lake and wetlands.





7,828

Recipients

√

✓ Email

√ SMS



X Faceb





0% Pending

2% Bounced

46% Open Rate

13% Click Rate

Delivery Metrics - Details

7,828 Total Sent

7,669 (98%) Delivered

0 (0%) Pending

159 (2%) Bounced

6 (0%) Unsubscribed

Bulletin Analytics

5,853 Total Opens

3,516 (46%) Unique Opens

1,090 Total Clicks

986 (13%) Unique Clicks



LINK URL

https://pinellas.gov/red-tide/?utm_medium=email&utm_source=govdelivery @

https://www.google.com/maps/d/u/0/viewer?ll=28.01053757399073%2C-82.7843...

https://www.dunedingov.com/Home/Components/News/News/6484/38?backlist=%2...

UNIQUE CLICKS TOTAL CLICKS

245 275

226 259

135 147

Red Tide - Health Alert

The Flonda Fish and Wildlife Conservation Commission is reporting low to high concentrations of red tide along some beaches in Pinellas County. Biologists with the FWC said there are very low to high concentrations in Pinellas County.

Learn more





Parking Lot Closure - Mease Materials Building

Mease Materials site at 592 Main
Street will be closed for two months
starting March 20 while undergoing
demolition and public parking
improvements. The parking lot will remain
open until March 19. It will close to the
public on the morning of March 20, when
construction fencing will be going up
around the entire perimeter of the property.
Completion of the parking lot is expected in
late June 2023.

Parking Map



Sunscreen Film Festival Announces Films For 18th Year

The festival, now in its 18th year, will kick off Opening Night with a Premiere screening of A.Taste of Love, the story of a Chef struggling to find her culinary voice as a Network TV star. Taylor, played by Erin Cahill (Christmas Bedtime Stories) returns to her hometown to visit her parents. The film was shot all around Dunedin and Clearwater.

Learn more





7,866

Recipients

√ F Email

√ SMS

X 1 Facebook



√ S RSS

97.9%

0% Pending

2% Bounced

47% Open Rate

7% Click Rate

Delivery Metrics - Details

7,866 Total Sent

7,704 (98%) Delivered

0 (0%) Pending

162 (2%) Bounced

3 (0%) Unsubscribed

Bulletin Analytics

6,071 Total Opens

3,575 (47%) Unique Opens

567 Total Clicks

498 (7%) Unique Clicks





LINK URL	UNIQUE CLICKS	TOTAL CLICKS
https://www.dunedingov.com/Home/Components/Calendar/Event/41885/922?utm 🚇	153	176
https://www.dunedingov.com/Home/Components/News/News/6490/38?backlist=%2	115	126
https://youtu.be/pV9nYSAOEq8?utm_medium=email&utm_source=govdelivery 🚇	82	103

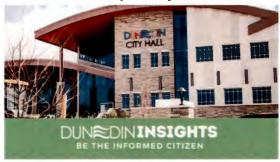


Road Closure - Friday

There will be road closures this Friday, March 17, while we celebrate St. Patrick's Day in Downtown Dunedin. Presented by Flanagan's Irish Pub.

Learn more

Dunedin New City Hall is Open for Business



The City of Dunedin is proud to open its doors to a new City Hall that will serve as the hub for local government and community services. While final work installing technology and the livestream broadcast system continues. City Commission meetings will temporarily continue to be held at the old City Hall, 542 Main Street.



Your City @ Work with the Library Director

The Dunedin Public Library is a 2022 recipient of the AARP Community Challenge Grant. For the sixth annual AARP Community Challenge, AARP received more than 3,200 applications from nonprofits and government entities nationwide. There were only 10 winners in the State of Florida and we are so proud that Dunedin was the only winning recipient in Pinetias County!





7,906

Recipients

√ SMS







98.1% Delivered

0% Pending

2% Bounced

48% Open Rate

8% Click Rate

Delivery Metrics - Details

7,906 Total Sent

7,753 (98%) Delivered

0 (0%) Pending

153 (2%) Bounced

4 (0%) Unsubscribed

Bulletin Analytics

6,135 Total Opens

3,643 (48%) Unique Opens

722 Total Clicks

605 (8%) Unique Clicks





LINK URL

https://www.dunedingov.com/live-work-play/downtown-public-parking?utm_me... 💹

https://youtu.be/oY10Gu5hFO0?utm_medium=email&utm_source=govdelivery @

https://www.dunedingov.com/Home/Components/Calendar/Event/41379/922?utm_... @

UNIQUE CLICKS TO	TAL	CLICKS
------------------	-----	--------

166 200

152 129

114



Discover Your Guide to Downtown Parking

Downtown Dunedin, Florida is known for its great shopping, outstanding restaurants frosty breweries and cool, artsy vibe. What you may not know is all the places you can find FREE public parking.



Discover Your Guide to Downtown Parking

Downtown Dunedin, Florida is known for its great shopping, outstanding restaurants frosty brewerles and cool, artsy vibe. What you may not know is all the places you can find FREE public parking.





Road Closure - Friday

Dunedin Highland Games are BACK! Roads will be closed downtown for the Ceilidh on Broadway / Pipe Band March this Friday, March 31. Broadway will be closed from Main St. to Scotland St. from 6 a.m. to 11 p.m., Main St. will be closed from Grant St. to Broadway from 2 p.m. to 8 p.m., at 6:30 p.m. a rolling roadblock will disrupt traffic crossing Main St. as the parade heads west toward Broadway.

Learn more

City Website Report - March 2023

Mar 1, 2023 - Mar 31, 2023





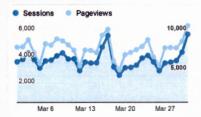
16,497 of Total 16.52% (99,854) VVVV All Sessions

99,854 of Total: 100.00% (99,854)

Pageviews 210,223 % of Total: 100.00% (210,223)

Users 68,541 % of Total: 100 00% (68,541)

Sessions and Pageviews



Users and Pageviews by Day of Week Name

Day of Week Name	Users	Pagaviews
Friday	16,674	41,883
Thursday	14,658	37,949
Wednesday	12,165	34,709
Saturday	10,509	23,726
Monday	9,386	26,839
Tuesday	9,335	26,923
Sunday	8,204	18,194

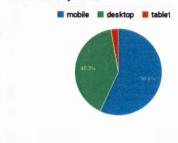
Top 10 Pages Viewed

Page Title	Pageviews
Dunedin, FL Home	34,337
Events Calendar Dunedin, FL	20,983
Highland Games & Festival Events Calendar Dune din, FL	7,104
Library Dunedin, FL	6,853
St. Patrick's Day Celebration Events Calendar Dunedin, FL	6,798
Permitting Dunedin, FL	4,820
Utility Billing Dunedin, FL	4,453
Kiwania Sprayground Dunedin, FL	2,916
Parks & Recreation Dunedin, FL	2,661
City Departments Dunedin, FL	2,321

Top 10 Unique Search Terms

Search Term	Total Ui Sear
summer camp	
Marina	
Summer camp	
merine	
Pickieball	
permit search	
Мар	
Jobs	
parmita	
Red tide	

Sessions by Device







34 26

22

22 20 17

15 15 15

