

City Manager's ^{Up}date

January 13, 2023

This ^{Up}date will refer to the events since the date of the last ^{Up}date of December 2, 2022 (containing the information for November) and it is covering the information and statistics for the month of December, 2022.

Marina

- Marina usage for December 2022:
 - Daily Ramp Passes (Office payments): 6
 - Daily Ramp Passes (Kiosk payments): 101
 - Daily Ramp Passes Total: 107
 - Annual Resident Ramp Decals: 8
 - Annual Non-Resident Ramp Decals: 1
 - Transient "Visiting" Boaters: 3
 - Annual Parking Passes: 138
- The Marina Rate Study consultant, Raftelis, presented their findings / recommendations to the Board of Finance (BOF), and the Marina Advisory Committee (MAC), on 11/16/22. The MAC met in December to discuss Raftelis' findings and are expected to provide letters of support for the Commissions consideration in January. The City Commission is expected to receive this item for review in early 2023, for their subsequent consideration and adoption.
- The water lines along the commercial docks have been replaced.
- With beautiful weather and calm waters, the 2022 Boat Parade and Tree Lighting event was a huge success. Staff received many positive comments from the public after enjoying the event.

INFORMATION TECHNOLOGY SERVICES DEPARTMENT:

The Information Technology Services Department (*a.k.a. "IT"*) assists all City departments (*our customers*) in responding to the needs of the citizens by enabling City employees to quickly and securely access vital information through the use of technology and technical devices such as computers and mobile tablets. The IT Services Department is dedicated to providing the highest quality of service using the latest technology to create business partnerships, and in the development of team and individual strengths.

On-Going IT Projects:

- **ERP (Enterprise Resource Program)** – This capital improvement project is replacing the City's current core software system that provides programs for Financial operations, HR and Payroll, Recruiting, Timekeeping, Permitting, Code Enforcement, Inspections, Utility Billing, Work Order, Fleet Maintenance, Facility Management and Asset Management. The new ERP system will also include a "311" service where citizens can submit their own service requests, complaints and inquires. There will also be an on-line payment portal for citizens to pay utility bills or marina slip fees. In addition, the on-line permitting module will allow a contractor or citizen to request a permit, submit their documents online and pay their fees through the system without needing to visit City Hall.

- In July of 2017 the City Commission approved the purchase of the new ERP solution from Tyler Technologies. This solution included Tyler's Munis financials and payroll packages, ExecuTime for time keeping, and EnerGov for permitting, cashiering and a citizen self-service portal. In 2020, the City approved the add-on features that included Work Orders, Fleet Services, Facilities Management and Asset Management. The proposed time line for all phases of this forty-eight month project will be as follows:

ERP MODULES IMPLEMENTATION TIME LINE	KICK OFF	LIVE DATE
Phase 1 - MUNIS Financials, Procurement, Reports and Document Mgt.	November , 2017	April, 2019
Phase 2 - ExecuTime Time & Attendance	November, 2017	August, 2018
Phase 3 - EnerGov (Permits/Buildings/Citizen) and A/R & Collections	June, 2018	January, 2023
Phase 4 - MUNIS Payroll/HR (Migrate from HTE/Naviline)	January, 2019	May, 2021
Phase 5 - MUNIS Utility Billing	January, 2021	March, 2023
Phase 6 - MUNIS Enterprise Resource Management (EAM)	August, 2021	November, 2022
Estimated ERP Project Completion Date	Spring of 2023	

- **ERP Project Phase 1** – Implementation started in November of 2017 that included all of the City's Financials, Purchasing and Inventory processes. Although the City has been live on this phase of the project as of April 2019, the Finance and Purchasing Departments are continuing to review data and documents from the legacy system that they may wish to convert into the new Munis ERP solution before that legacy system is sunsetted. Staff will be attending upcoming Sequel Server Report Writing and Excel Cubes training to assist in extracting data from the Munis Financial system to create reports.
- **ERP Project Phase 2** – Implementation started in November of 2017 that included the ExecuTime Time & Attendance module for employees to clock in and out. Although the City has been live on this phase of the project as of September 2018, the Human Resources Department is continuing to review data and documents from the legacy system that they may wish to convert into the new Munis ERP solution before that legacy system is sunsetted.
- **ERP Project Phase 3** – Implementation includes the community development and infrastructure system, referred to as EnerGov. This phase is currently being implemented and will include the building, code enforcement, permitting, inspections and citizen self-service portal. The EnerGov module will be integrated with the county GIS mappings and Pinellas County property tax database. The EnerGov module will utilize mobile devices such as iPads for remote field work. Staff can access and update the City's live data while working in the field. Due to the cyberattack on the system data systems in October of 2022, the implementation of the EnerGov system is put on hold until early 2023.
- **ERP Project Phase 4** – Implementation includes the Human Resources and Payroll modules. This module will incorporate an Employee Self-Service aspect that allows City staff to remotely access their personnel records, make changes to deductions, and update their personal information, as well as accessing and printing all pay statements and forms via the online portal. The phase of the ERP project went live on the new systems in May of 2021.
- **ERP Project Phase 5** – Implementation started during the kick-off event held on January 12, 2021. The City will convert approximately 20 years of historical utility billing data that includes customer/property records and asset management of all equipment such as meters, pumps, etc. Due to the cyberattack on the City's data systems that occurred in October of 2022, the implementation of the new Utility Billing system was put on hold and is expected to resume in February/March of 2023.
- **ERP Project Phase 6** – The City Commission has approved the purchase of the Tyler Technologies' ERP module called *Enterprise Asset Management (EAM)*. It includes modules for work orders, fleet maintenance, facilities management and asset management. City staff started the implementation of this ERP Phase in August of 2021

and it was expected to go live by spring of 2023. However, due to the cyberattack on the City's data systems that occurred in October of 2022, the implementation of the EAM system was put on hold and is expected to resume in February/March of 2023.

- **Fiber Cable Audit** – The City's has over 12 miles of its privately-owned fiber optics cabling that was installed at various stages over the past 20 years. The IT Services Department



will be contracting with a third-party to perform a physical inspection of the City's entire underground fiber optics cable infrastructure to determine the condition and location of all cabling. This inspection will help determine where repairs or replacements may be required, as well as assist in the decision making for future projects.

- **Fiber Cabling Projects** – The IT Services Department is working on the scope of work to bid out numerous fiber optics cabling projects that will eventually provide free public wireless internet in certain City Parks and common space within City buildings.
- **IT Policies and Procedures** – The IT Department is currently updating all of the computer usage policies and procedures to coincide with the current software versions and changes in technology. Items such as internet usage, computer file storage, email usage and USB device connectivity will be included in the updated documents. Employees will be required to sign a document that they have read and understand the policies.

- **HOAX and SPAM emails** – IT Services continues to thwart off hoax and spam emails threats. Internal training to employees to recognize these fake emails has led to zero threat attacks. Although hoax and spam emails will probably never go away, the City will continue to train staff and implement services to protect the integrity of the network and email systems, as well as protecting public access to information.



- **New City Hall** – IT Services is currently working on equipment setup and configuration, as well as fiber cabling connectivity for installation into the New City Hall Building located at 737 Loudon Avenue. Once notice is received that building power, air conditioning and room security has been established in the network closets and the main data center room, IT staff can start the fiber cable connectivity and equipment installations. Those connections are required for the building to be connected to the City's secure voice and data network infrastructure. Once they have been established, other departments can start moving staff into the new building.
- **Security Camera System at Marina** – IT Services staff have installed a security camera surveillance system at the Dunedin Marina Harbormaster Building. This was phase one of a two phase project to install cameras around the entire Marina. Phase two starts in October of 2022 with cameras being installed along the service road by the Pram Shed and Boat Club. New security camera systems have already been installed or upgraded at the City Clerk's Office, Community Development Offices, Engineering, MLK Recreation Center, Dunedin Golf Cart Barn, the City's Emergency Operations Center, Fire Station 60, Fire Admin Building, Fleet Services & Solid Waste Compound, Dunedin Library, and the Dunedin Community Center. All camera systems will include motion-sensors, extreme high-definition video quality, night-vision, as well as alerting authorities during after-hours events.
- **Telecommunications Services Review** – The IT Department is currently working on transporting over 220 dedicated phone lines from the current phone carrier provider to a new one. This project will result in an annual cost savings of approximately \$25,000 to the City.
- **Software Licensing Compliancy** – IT Services is continuing an internal review of all software applications installed on City-owned computers, laptops, tablets and mobile devices. The goal of this project is to have accountability of all software licenses purchased and to be in compliance with all applicable laws.

- **Cyber Security Enhancements & Training** – The IT Services Department is working on cybersecurity training and phishing attack scenarios to test City employees' awareness. Training programs that include hands-on scenarios and online testing will be available to all City employees to help them understand the issues with ransomware, cyberattacks, hacking and other computer-related threats. This training will provide instruction on how to recognize threats, how to handle them and how to avoid exposure to protect the City's information technology assets. Enhancements to the current cybersecurity systems will be included in this project.



Future IT Projects:

- **Fiber Cabling Connection Projects** – IT Services is working on several fiber cabling projects that will connect City-owned facilities to the City's secure voice and data network infrastructure. Those facilities include the New City Hall, the new Parks Operations Facility, the Emergency Operations Center, and Fire Station 62. All of these fiber connection projects are slated for completion in 2022.
- **Fiber Cabling Installation Projects** – IT Services is working on several major underground fiber cabling installation projects that will connect additional City-owned facilities to the City's secure voice and data network infrastructure. This project work will be performed in phases over the next several years and will require design work, layout and underground fiber cabling installation for each phase. The facilities and work included in this project are: a dedicated fiber cabling from the Public Services Building to the New City Hall; a dedicated fiber cabling from the Jerry Lake Water Tanks to the Gladys Douglas Preserve; a dedicated fiber cabling from the New City Hall to the Dunedin Marina; a dedicated fiber cabling from the New City Hall through downtown Main Street to the parking garage at 356 Monroe Street; a dedicated fiber cabling from the Dunedin Community Center to the Dunedin Golf Club House and the Stirling Park Driving Range Building. The initial phase of this entire project will include the re-routing of the City's main fiber cable from the Wastewater Plant to the New City Hall for the upcoming State Route 580 roads project. Commission will determine priority of the other phases. Once these City sites have connectivity, the IT Services Department can work on implementing Wi-Fi in public spaces.

- **Public Wi-Fi Access** – The City's IT Department is currently reviewing the infrastructure needs of providing public Wi-Fi Internet in various City Parks and facilities. This project would require new underground fiber cabling installations as well as new network equipment and wireless appliances to provide Internet coverage. If this project becomes funded, initial underground cabling work can begin as early as 2022 with public Wi-Fi being established in phases over the next several years.



- **Computer Relocation Projects** – IT Services will be working on two major relocation projects to move computer equipment from five City facilities and reconnected into the New City Hall Building in 2022. This includes staff and their computer-related equipment located in the Old City Hall building (*City Commission, City Manager's Office and the Communications Department*), the Finance Department staff in the Dunedin Community Center, the HR and Utility Billing offices located in the MLK Recreation Center, the IT Services Staff located in the Public Services Building. The move also includes all of the staff at 1415 Pinehurst Road. That building houses the Engineering Department, Community Development, Economic Housing & Development, and the City Clerk's Office. This project will be done in phases due to the complex scheduling of the various departments. Reconnection of equipment includes, physically disconnecting at the old location, transporting to the new site and reconnecting and setup. It also includes the

installation and connectivity of Internet services, cable television, fax lines, and office phone lines.

- **Citywide Security Camera Systems** – When successfully deployed, security camera systems enhance overall campus safety and security, deter crime, and otherwise support the protection of people and property. In 2023, IT Services staff will be working on the installation of security camera surveillance systems at the Stirling Park Golf Driving Range, the Hale Senior Center, Fire Stations 60 & 61, the new Parks Operation Facility, and the Public Services Compound. All camera systems will include motion-sensors, extreme high-definition video quality, night-vision, as well as alerting authorities during after-hours events. Other facilities such as the Dunedin Golf Clubhouse, the Water and Wastewater Plants are under review possible cameras system upgrades as well.
- **New City Hall Security Cameras and Door Access System** – IT Services will be training on the administration aspect of the new security camera system and door access control system being installed in the New City Hall Building.
- **New City Hall A/V Technologies** – IT Services will be training on the administration aspect of the new audio/video technologies being installed in the New City Hall Building. These technologies include how to operate the A/V equipment systems in the various conference rooms, as well as the room scheduling systems.
- **Computer-Based Training (CBT) Modules** – As part of the new employee on-boarding process being developed in conjunction with Human Resources, the IT Services Department will be developing computer-based training sessions for all new hires. In addition, IT Services will develop in-person CBTs for any City employee to be able to educate themselves on various subjects such as using Outlook email, Internet searching, basic computer understanding and usage, or using mobile devices. Cybersecurity sessions will also be included.

CRA/ECONOMIC & HOUSING DEVELOPMENT

Downtown Task Force

- Staff has been attending the Downtown Task Force meeting as a resource and listening opportunity.

Dunedin High School and CRA Partnership

- Staff is working with Dunedin High School on repairing downtown benches. High School Students in Mr. Szmanski's Construction Program have completed the first bench and are now working on three more. Over the next year we look to refurbish all of the downtown benches. We are planning to bring Mr. Szmanski's class to a City Commission meeting in the Spring of 2023 to thank the students for their work.



Coca-Cola Site

- Staff continues to attend the monthly dialogues with representatives from Coca-Cola and reports that the Dunedin plant will close in the Fall 2023 and marketing of the property would occur Spring of 2024.
- Staff is participating in the (TEILS) County Advisory Committee to review Target Employment and Industrial Lands Study, especially as it pertains to the Coca Cola site.

Marketing and Communications

- Staff meets weekly with the Communications department to assist with promoting greater communications between internal departments, citizen and business organizations.

CRA

- Staff met with the Pinellas County Work Group at the quarterly meeting to discuss policy

and happenings in the County.

- The CRA Advisory Committee meets every other month and staff continues to support and assist this vital Committee. Downtown Operations
- Staff continues to address ongoing enhancements to the downtown addressing various needs, such as benches, signs, dumpster enclosures and landscaping.



CRA Sponsored Special Events

- The Tampa Bay Market has returned to the John R. Lawrence Pioneer Park and is open on Fridays and Saturdays.
- The January Arts and Crafts Festival was a great success with over 140 vendors.

Facade Grants

- Staff continues to work with several local businesses on commercial facade grants. To date seven commercial facade grants have been awarded.

Patricia Corridor Project

- Staff has received approval from FDOT to move forward with the landscape median and will go out to bid in the next month. Concept below.

DEEP

- **Gateway** - The Gateway Development project is due to break ground Spring of 2023.
- **Existing City Hall** – Staff has retained Lorri Viola, from Stanek to present initial concepts for the site Adaptive Re-use.

Business Recruitment and Retention

- Staff continues to work with the Chamber of Commerce, Dunedin Downtown Merchants Association (DDMA), Business Alliance and Visit Dunedin and attend their monthly meetings.
- Staff continues to work with Pinellas County Economic Development (PCED) and attend the monthly Economic Development Partners meetings with leadership from the surrounding municipalities.
- Staff continues to respond and to assist businesses to find available space in the business community.

Affordable Housing

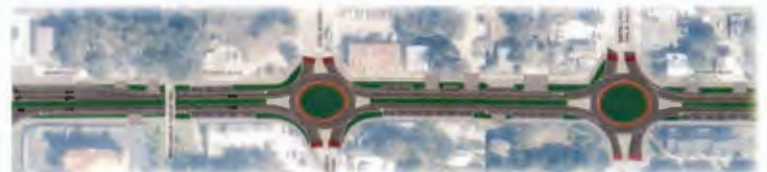
- Staff is working with Archway-Partners Developers on the feasibility for an affordable family rental housing development project.
- Staff continues to explore opportunities to create affordable housing.
- Staff continues to field calls from citizens seeking resources for affordable housing and other social services.

Downtown Streetscape Pavers enhancements (Phase 1 on Main Street, Casa Tina)

- Staff is making final design recommendations and then the project will move to engineering to review. Construction is anticipated in the summer of 2023.

Skinner Blvd Road Project

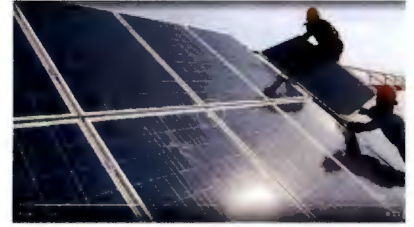
- Staff along with representation from FDOT are scheduled to make a status presentation to the City Commission in January on Skinner Complete Streets Project. Concept below.



SUSTAINABILITY

Program Coordinator:

- Staff gave a DREAM presentation to the Stormwater Advisory Committee during their last meeting.
- Staff attended the Gulf Coast Resilience Workshop at the Tampa Bay International Airport to collaborate with regional and national partners and municipalities on coastal resilience planning, strategies, and funding opportunities.
- Staff is working with the downtown business on efforts to reduce single-use plastics and Styrofoam. Further details on this program will be shared within the next few months.
- The City became an official partner for the [2022 Pinellas Solar Co-op](#) through [Solar United Neighbors \(SUN\)](#). To learn more or participate in the solar co-op, visit their webpage or [watch the below video](#).
- **Upcoming Events & Meetings**
 - The Committee on Environmental Quality & Sustainability (CEQS) will meet on January 31, 2023, at 8 AM at the Dunedin Water Plant: 1401 Country Road 1, Dunedin, FL 34698 (Conference Room). For meeting updates, visit: [City's government calendar](#)
 - Celebrate the Florida Gulf Coast Hope Spot on Saturday, February 11, 2023, from 10:00 AM – 5:00 PM at Edgewater Park! Ocean exhibitors will highlight our important local waters during this eco-friendly event alongside vendors offering food, drinks, live music, hands-on activities, and educational experiences. All are encouraged to attend this free, zero-waste community event focused on sustainability, eliminating unnecessary plastics from our oceans, conserving the beautiful wildlife that lives within, and protecting the environmental systems that protect us! Visit [bluegreenconnections.org](#) for more details.



Blue-Green Connections Hope Spot Festival 2022

COMMUNICATIONS

The Communications Department supports all City Departments in an effort to keep citizens and the public informed and engaged through the City's digital, social and video platforms.

- Staff Liaison for Public Relations Action Advisory Committee
- Strategic communications and messaging on all digital platforms
- Media Relations and public information
- Managing and Monitoring Social Media Accounts and responding to comments/questions on social media 7 days a week
- Social Media Archiving/Management – using Archive Social
- Media relations and message management
- City website maintenance and updates
- Brand Templates/Logos and new Brand Guidelines are live on DEN.
- Continue to produce weekly eNews – DunediNEWS and growing subscribers each week. Launched with 4000 subscribers in January 2022; now at 8,600+ subscribers.

- New Multimedia Public Information Coordinator Brooke Nolan has accepted position and will be
 - Parks & Rec, and the Library are producing Monthly e-newsletters using the CMS Gov Delivery platform/templates and a weekly Hale Center e-newsletter.
- **Social Media**
 - Engagement continues to grow on all platforms – especially through short video reels on Instagram.
 - See attached December Social Media Monthly report for top posts, metrics, including DunediNEWS (Attachment)
 - See Zencity Community Sentiment report for December (Attachment)
- **Social Media Annual Report – 2021-2022 (Attachment)**
 - We have pulled and compared data from 2021 and 2022 to show the extensive growth/reach on the City platforms: Facebook, Instagram and YouTube.
 - The data shows all platforms tripled in reach and engagement in 2022 compared to 2021.
 - Facebook, top content included photo posts and the two events for the Holiday Boat Parade and the Old Fashioned Christmas event.
 - YouTube “Shorts” (very short video reels often 15-20 seconds) dominated the top videos list in 2022 bringing in the most views.
 - Instagram Reels also dominated the top 5 most reached posts in 2021 and 2022.
 - This data supports that Short video form/or video reels have the highest video engagement and is a trend here to stay.
- Continued collaboration with Virtual Productions, a broadcast engineering firm for recommendations to improve the operations and equipment enhancements in Commission Chambers and Dunedin TV studio.

Dunedin Videos

In December – Videos on our YouTube channel: 6.3k views; 105.5 Hours watched

- 12.1.22 - Dunedin Holiday Events 2022
<https://youtu.be/FfLuhY-oXMk>
- 12.1.22 - Dunedin Youth Guild Annual Tour of Homes
https://www.youtube.com/shorts/tMgdG1_hV5U
- 12.8.22 - Progressive Arts Spotlight
<https://youtu.be/HQtFdPwmUI0>
- 12.10.22 – Dunedin Holiday Parade 2022
<https://youtube.com/shorts/Jy-fDk03NOQ?feature=share>
- 12.11.22 – Dunedin Old Fashioned Holiday Parade/Christmas
<https://youtube.com/shorts/PpxtrNrrhaQ?feature=share>
- 12.13.22 – December is Read a New Book Month
https://youtube.com/shorts/8O_0T_2JNH0?feature=share
- 12.15.22 – 2022 Holiday Light Pole Decoration Winners
<https://youtube.com/shorts/sy3ImO0Qrgk?feature=share>
- 12.15.22 Your City @ Work with the Solid Waste Division Director
<https://youtu.be/ooFowWfZSgQ>
- 12.16.22 - “The See” Dedication of Public Art
<https://youtube.com/shorts/YMw71IkDmFs?feature=share>
- 12.22.22 - Holiday Events Recap 2022
<https://youtu.be/62cwsINOygc>
- 12.29.22 - Things that just make sense in Dunedin
https://youtube.com/shorts/4R2i2kDY_9o?feature=share
- 12.29.22 – Year-In Review
<https://youtu.be/62cwsINOygc>

- 12.29.22 - Recycle Right this holiday season
<https://youtube.com/shorts/tK7uta3PBqc?feature=share>
- 12.30.22 - City of Dunedin 2022 Blooper Reel
<https://youtu.be/SIV0nDnv5KM>

Dunedin Website

- Working with Open Cities on New Website/Phase Two – Information Architecture
- Successful Tree Test for new Website Navigation. Will begin Design Phase in January.
- Rewrote job description for website position which is being reviewed by HR and Bolton for classification/pay grade.
- Nichole Allen from Parks & Rec and Dino Giallourakis from the Dunedin Library are assisting in website updates along with Communications staff.

December 2022

Website analytics/reports prepared by Dino Giallourakis. (Attachment)

FINANCE

- Continued close-out of FY22 financial records in anticipation of external audit and publication of the FY22 financial statements
- Continuing to compile and provide files and reports in support of data requests received from the external audit firm of MSL
- Mailed Letter of Confirmation to Attorneys, Actuaries, Investment, Debt and Revenue vendors
- Processed ARPA Non-Profit Grant beneficiary agreements for all awards

CURRENT BID, RFP & RFQ STATUS LIST

RECENTLY AWARDED

December 13, 2022

- RFQ #22-1212 – “Architectural Services for the Dunedin Golf Club Course Restoration.”

SCHEDULED FOR CITY COMMISSION DISCUSSION

N/A

UNDER EVALUATION

- Bid #22-1211 – “Pedestrian Safety Crossing Improvements.” Bids were accepted until 2:00 pm September 15, 2022.
- Bid #22-1213 – “WWTP Electrical System Upgrades.” Bids were accepted until 2:00 pm October 11, 2022.
- Bid #22-1215 – “City of Dunedin Sanitary Lift Station #20 Rebuild.” Bids were accepted until 2:00 pm October 11, 2022.
- RFP 23-1217 “Downtown Looper Mobility Service.” Proposals were accepted until 2:00 pm Thursday, December 1, 2022.

ACTIVE ON THE STREET

- Bid #23-1218 is titled “Santa Barbara Brick Street Reconstruction.” Bids are due at 2:00 pm Tuesday, January 17, 2023.
- RFP #23-1219 is titled “Temporary Employment Services.” Proposals are due at 2:00 pm Tuesday, January 10, 2023.
- Bid #23-1220 is titled “Grounds Maintenance Services.” Bids are due at 2:00 pm Tuesday, January 17, 2023.
- RFQ #23-1221 is titled “Miscellaneous Engineering, Landscape Architecture, Surveying & Planning Consulting Services.” Submittals are due at 2:00 pm Tuesday, January 24, 2023.

UNDER DEVELOPMENT

- Douglas Avenue Weir Replacement

BUDGET

- Prepped draft financial data files for budget software Clear gov implementation.
- Reopened Budget Analyst position.
- Ran various CRA and Penny long range forecasts.
- Posted all budget transfers for the 1st quarter.
- Assisted the departments with various budget inquiries and adjustments.

DECEMBER CRF:

- 4 new loans \$5,504.96
- 2 payoffs totaling \$1,015.59
- No paid at install

PARKS & RECREATION

Parks & Recreation Administration:

- Received the final recommendations for the Marina Rate Study from the consultant Raftelis. The study and recommendations were presented to the Board of Finance and Marina Advisory Committees on November 16, 2022. Follow-up recommendations were received from the Board of Finance with the Marina Advisory Committee to provide their feedback at their January meeting.
- Finalized the planning for a community input meeting to develop a master plan for Stirling Park. The meeting is scheduled for at 6:30 pm on January 4, 2023 at the Hale Senior Activity Center.
- Received additional information, renderings and cost estimates for the Highlander Pool master plan.
- Received final recommendations from the Committee on Environmental Quality and Sustainability regarding legislation regulating smoking in City parks and beaches. Previous recommendations were received from the Hammock, Parks & Recreation and Causeway Committees. Staff will work with the City Attorney to prepare a draft resolution.
- Continued with bi-weekly meetings with the Transition Team for the Dunedin Golf Club operations and transition plan. The contract for architectural services was approved by the City Commission on December 13, 2022. A kick-off meeting was held on December 21st and a course walk-through is scheduled for January 17th. Staff continued working with the City Attorney's office to finalize an agreement with the Dunedin Country Club, Inc. for the management of food and beverage services beginning in June 2023. In addition, staff is preparing the a bid package for maintenance services for the golf course to also begin in June 2023.
- Continued work on the development of Gladys Douglas Preserve for public access. Interpretive signage has been received. Staff completed the Management Plan for the Florida Communities Trust (FCT) grant and it has been submitted for their review.
- Staff had a follow-up meeting with the architect for the Highlander Aquatic Complex master plan and subsequently received the three-dimensional renderings and basic cost estimates.
- Staff began budget preparations for FY 2024. Instructions have been sent to all supervisors to begin planning for operations, capital, revenues, and business plan initiatives. The annual departmental strategic planning and staff retreat is scheduled for January 18th.
- Continue to prepare the bid package for the pickleball courts. The package will go out after the community input for the Stirling Park master plan and a site is determined.

Marketing:

- Promoted the Department's special events and rec programs through various print and digital marketing types including flyers, posters, postcards, City website, social media

platforms and eNews. Events and programs included: Breakfast with Santa, Holiday Boat Parade & Tree Lighting, Holiday Chorus Concert, Holiday Band Concert, Old Fashioned Christmas, Santa's Calling, Drive-In Movie Night, Intergenerational Week, Holiday Golf Camp, Jack Frost Holiday Camp, Little Rippers skate program, Personal Trainers wanted, MLK Celebration event, and various recreation programs and classes.

- Attend weekly meetings with Communications Department for website development, email management systems and promotions of upcoming programs and events.
- Maintained and updated content on city website. Completed website projects including data analysis, content review & rationalization, site structure, determined navigation categories of city services, and reviewed/discussed navigation test.
- Printed and distributed the next Parks & Recreation Magazine (winter/spring, Jan-April edition). Promoted through email, DunediNews, website, social media and copies delivered to all city facilities.
- Completed weekly eNews bulletins for the Hale Senior Activity Center and monthly eNews bulletin for the Parks & Rec Department, along with weekly stories included in the City's weekly eNews bulletins, promoting our programs, classes, events, projects, etc. Subscribers continue to grow.
- Created and distributed an Employee Newsletter (December edition) to all Parks & Rec Department employees.
- Assisted with the planning of Gladys Douglas Preserve opening, preparing promotional materials and invitations.
- Assisted with the Stirling Park Community Input Meeting, created postcards for direct mailing, flyer, dedicated webpage, published survey and made announcements on the city's social media platforms and website.

Special Events:

- National Wreaths Across America Day ceremony was held, followed by laying of the wreaths on veteran's graves. The Dunedin High School's NJROTC presented the colors, the National Anthem and TAPS was performed by Dunedin alumni, and Pipe Band participants performed Danny Boy. The ceremony was presented by the Mayor, accompanied by Vice Mayor Tornga, Commissioner Gow, and Commissioner Walker. There were many volunteers to help lay over 400 wreaths.
- Dunedin Goes Carting hosted their annual golf cart parade. They set a record with 417 golf carts registered.
- The Suncoast Brotherhood Motorcycle Toy Run had hundreds of motorcycles registered and was a successful event.
- The annual Old Fashioned Christmas event was held on December 10th throughout Downtown. Thousands of families enjoyed live entertainment from street performers, Late Night Brass, and Progressive Arts. Activities included train rides, carriage rides, holiday crafts, s'mores, a snow slide, and visits with Santa and Mrs. Claus. The entire Parks & Recreation staff came together with several other City departments and the Pinellas County Sheriffs to make this event a fantastic success.

Recreation:

- **Dunedin Community Center:**
 - Breakfast with Santa had over 200 participants. As usual, this event was a success with nothing but smiling faces and great compliments.
 - Dunedin Community Chorus Presents- Holiday Traditions Chorus concert had 500 people in attendance.
 - Drive in Movie Night- Christmas with the Kranks had 36 participants.
 - Dunedin Music Society presents the Holiday Concert by the Dunedin Concert Band. The Band Concert turned up 300 audience members in attendance.

- **Athletics:**
 - Stirling Driving Range continues to see high numbers of participants, consistently out-performing last year.
 - Participated in Old Fashioned Christmas running the Snow Slide. Staff did a fantastic job making sure the activity ran smoothly and safely.
 - Held the first Winter Golf Camp and it was well attended with over 20 kids.
 - The Driving Range nets damaged during Tropical Storm Nicole have been replaced.
- **Fitness Center:**
 - The FitZone stepper has been repaired.
 - A dumbbell rack for the fitness center has been ordered and delivery is expected the week of January 9th.
 - The number of member visits increased by 906, combined, for the fitness center and group exercise classes from November to end of December.
- **Highlander Pool:**
 - The annual Holiday Parade was the biggest and best yet. Over 5,000 spectators enjoyed 113 floats and over 1,000 parade participants, including Santa Claus, himself.
- **Hale Activity Center:**
 - Held a luncheon sponsored by Dedicated Senior Care Centers with 80 in attendance and 100 kindergartners from Curtis Fundamental entertaining our seniors, who donated gifts for Toys for Tots!
 - Santa's Calling event called over 150 children with about 8 senior volunteers.
 - The Hale Center was a sponsored site for the BLS Silver Santa giving tree program.
- **Martin Luther King, Jr. Recreation Center/Youth Services:**
 - Staff hosted the Holiday Boat Parade & Tree Lighting Ceremony in conjunction with Dunedin Boat Club and Loggerhead Marker One Marina. The event had 36 boats participating with thousands in attendance marking the start of the holiday season!
 - Staff hosted events for Intergenerational Week promoting connections between generations in the community with chair volleyball at the Hale Center, Drumming Circle with San Jose Elementary Before/After School program at the Hale Center, Music Mash & Pre-school Power Hour at the Library and discounted buckets of golf balls at Stirling Driving Range. The Committee on Aging also hosted the "My Favorite Older Person" essay contest for students in grades 6-8 with winning essayists receiving prizes!
 - Staff attended the Dunedin Golf Club Children's annual Christmas Party; 35 children and their families enjoyed dinner, face painting, crafts and of course a visit from Santa! Staff acted as a liaison to provide names of families in need.
 - Staff hosted "Santa's Workshop" which allowed parents to have the night off while children enjoyed holiday themed games and activities. The highlight of the event was allowing children to "play Santa" and wrap their creative crafts to place under the tree!
 - Staff hosted 2 weeks of Jack Frost Camp for school age children during winter vacation. 86 children enjoyed holiday themed crafts, activities, games & sports activities.
 - Garrison Jones, San Jose and Dunedin Elementary Before/After School Programs continued their annual tradition of partnering with Stephanie Wilkerson of Protective/Childcare Services to create over 300 holiday cards that were distributed to local elderly and disabled ALF adult housing.

Parks:

- Continued the Fisher field 4 renovation project: completed the warning track installation, all of the sod has been installed and rolled. Sand has been ordered to top-dress. Installed a new irrigation zone behind the backstop on Fisher field 4.
- Roto-tilled and levelled existing clay on Fisher fields 3, 4 & 5.
- Over-seeded all 11 of our athletic fields with annual rye seed.
- Refurbished the Highlander Park golf cart shell trail.

- Completed assembly of amenities for the first phase of the Gladys Douglas Preserve opening.
- Staff provided logistical support for a variety of events and rentals, including the Downtown Market, Boat Parade & Tree Lighting, Old Fashioned Christmas, Wreathes Across America, and the annual City Employee Picnic.
- **City Arborist:**
 - Attended and provided input for the Gladys Douglas Preserve kick-off meeting.
 - Attended the Florida Native Plant Society (Pinellas Chapter) monthly meeting.
 - Attended commission meeting to provide input for the Dunedin Golf Club renovation.

COMMUNITY DEVELOPMENT DEPARTMENT

- **Building Division**
 - Monthly Statistics: (December)
 - Total Permits Issued: 350
 - Total Permit Fees Collected: \$83,219.96
 - Total Valuation of Construction: \$7,473,503
 - Permits by Type

Building: 169	Electrical: 38
Fence: 9	Gas: 4
Mechanical: 65	Plumbing: 63
Sign: 1	Tent: 1
 - New Construction by Building Type
 - Single-Family Residences: 7
 - Two-Family Residences: 0
 - Multi-Family Residential Buildings: 0
 - Mobile Homes: 0
 - Commercial Buildings: 0
 - Mixed-Use Buildings (Commercial & Residential): 0
 - Inspections: 832
- **Code Compliance Division**
 - December 6, 2022 Code Enforcement Board Meeting actions.
 - Two (2) new cases were heard.
 - Monthly Statistics: (December)
 - Phone Complaints: 75
 - Email Complaints: 89
 - Inspections: 153
 - Cases Opened: 41
 - Cases Closed: 36
 - Signs pulled from right-of-way: 65
 - Cases Set for DCEB Hearing: 1
 - Civil Citations: 0
 - Voluntary Compliance: 99%
- **Planning Division**
 - December 13, 2022 City Commission Work Session Actions:
 - Approved the Florida Department of State, Division of Historical Resources Small Matching Grant Agreement for Citywide Historic Resources Survey Phase II in the amount of \$50,000.
 - December 14, 2022 Local Planning Agency Meeting Actions:
 - Application AN-LUP-ZO 22-07 - Recommended approval of City-Initiated Voluntary Annexation, Land Use Plan Amendment and Zoning District Designation of the Jerry Lake Property (Indigo Drive and Weathersfield Drive) including Ordinance 22-22 -

Voluntary Annexation into the City of Dunedin; Ordinance 22-23 - Land Use Plan Amendments to Preservation (P); and Ordinance 22-24 - Zoning District Designations to Municipal Public Lands (MPL).

- Application AN-LUP-ZO 22-08 - Recommended approval of City-Initiated Voluntary Annexation, Land Use Plan Amendment and Zoning District Designation of 20000 Greenbriar Blvd, Clearwater, FL 33763 including Ordinance 22-25 - Voluntary Annexation into the City of Dunedin; Ordinance 22-26 - Land Use Plan Amendments to Residential Low (RL) and Preservation (P); and Ordinance 22-27 - Zoning District Designation to Municipal Public Lands (MPL).
- December 21, 2022 Board of Adjustment and Appeal Meeting Actions:
 - Application BAA 22-2V - Approved a variance request to construct a new home at 126 Edgewater Drive that would penetrate the mandatory rear-yard setback for a distance not to exceed 5.5 feet.
- **Zoning Division**
 - Staff responded to the following requests for information in December.
 - Zoning & Land Use Inquiries: 74
 - Short-Term Vacation Rental / Transient Use Inquiries: 21
 - Zoning Verification Letters: 0
 - Address Changes/Assignments: 1

● **Development Project Update**

Current Projects - City Commission Review						
Project Name	Address / Location	Description	LPA	CC 1st	CC 2nd	Under Const
Gateway Dunedin Mixed-Use	606 & 614 Main St	Apartments, Hotel, Retail	✓	✓	✓	No
Grant Street Inn	418 Grant St	22 Room Hotel	✓	✓	✓	Yes
Townhomes at Highland Crossing	400-420 Finn Way	15 Townhomes	✓	✓	✓	Yes
Highland Townhomes Phase II	946 Highland Ave	18 Townhomes	✓	✓	✓	Yes
Mira Vista Townhomes Phase II	1413 Bayshore Blvd	8 Townhomes	✓	✓	✓	No
Oak Bend Townhomes	803-850 Oak Bend Ln	32 Townhomes	✓	✓	✓	Yes
The J Hotel	491 & 469 Causeway Blvd	68-Room Hotel	✓	✓	Waived	No
Current Projects - Staff Review Only						
Project Name	Address / Location	Description				Under Const
Dunedin Townhomes	232-238 Causeway Blvd	4 Townhomes				Yes
Dunedin City Hall	737 Loudon Ave	New Government Center Complex				Yes
Dunedin Market	990 Broadway	Indoor Market				Yes
Main Street Retail	1440 Main St	New Retail Building (Marco's Pizza & Urgent Care)				Yes
San Ruffino Townhomes	1340 Bayshore Blvd	7 Townhomes				Yes
San Christopher Drive Rentals	1348 San Christopher Dr	4 Single Family Residences				Yes

PUBLIC WORKS DEPARTMENT:

Public Services Division:

Streets Section:

- Continued Citywide concrete sidewalk repairs (632 sq. ft).
- Removed downtown military and event banners.

- Continued right-of-way (ROW) tree trimming in the Sherwood Forest and Scottsdale subdivisions.
 - Trimmed (16) hardwood trees and palms (3.02 tons hauled).
- Continued Traffic Sign & Post maintenance Citywide:
 - Manufactured (0) new signs, and replaced (17).
- Repaired utility cuts for the Water and Wastewater Divisions (7 repairs).
- Continued hauling concrete and asphalt to recycling plant, as needed (31.45 tons hauled).
- Installed new ADA curb and sidewalk at 937 Douglas Ave.



- Supported Boat Parade, Old Fashion Christmas, Christmas Parade, Golf Cart Parade, and the Suncoast Brotherhood Toy Ride Events.
- Attended City's employee appreciation luncheon.

Stormwater Section

- Continued drainage ditch slope mowing.
- Completed ROW mowing cycle.
- Cleaned catch basins during rain events.
- Repaired Catch Basins (2).
- Attended City's employee appreciation luncheon.
- Installed stormwater junction box and tied in Marina restroom downspouts into the drainage system.



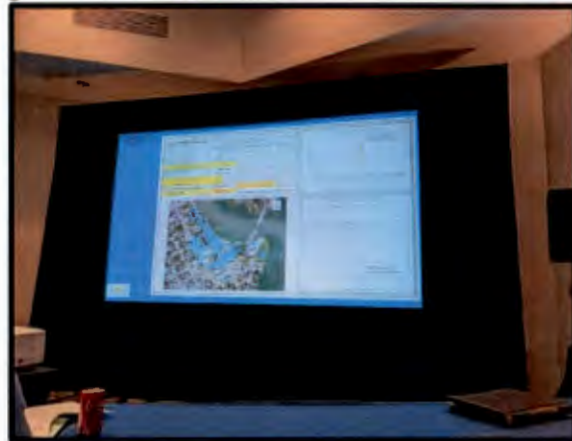
- Cleaned 400 lineal feet of the storm drain system Citywide.
- Hauled 33.43 tons / 45.00 cubic yards of street sweeping debris to the county landfill.
- Hauled 9.38 tons / 12 cubic yards of catch basin / CDS debris to county landfill
- Completed (2) Stormwater pipe repairs.
- Continued residential street sweeping Citywide.

Stormwater Program Coordinator

Stormwater Education

- Stormwater Advisory Committee meeting held on December 6th. The next Stormwater Advisory Committee meeting scheduled for Tuesday, January 10th.
- Working on grant projects for interpretive stormwater educational signs and Jolley Trolley stormwater advertisements.

- Jolley Trolley design collaboration with Communications.
- N. Douglas Pond Education Signs to be completed in Publisher.
- NPDES Municipality meeting covered updates on MS4 Stormwater Reporting, Toxic Release Inventory Inspection program, Pinellas County Adopt-A-Drain program.
- Florida Stormwater Winter Conference held on November 30th through December 2nd in Orlando.
 - Thorough discussions with the Florida Department of Environmental Protection on MS4 Stormwater Permit Reporting, WWT Collection and Transmission System Rules, Bacterial Total Maximum Daily Loads (TMDLs), Prioritizing Waterbodies for TMDL Development, Updates on Basin Management Action Plan (BMAPs).
 - Presentations were on:
 - Using Numeric Nutrient Criteria (NNC), reuse irrigation, and alum systems as a method to improve and maintain water quality criteria.
 - FDOT facilitating cohesion in stormwater maintenance through the use of a standardized stormwater facility inspection and maintenance program.
 - A Case Study for Pumping on St. Pete Beach.
 - Rising groundwater more imminent threat to Septic Systems than Sea Level Rise.
 - Resilient Ready: Thinking Outside the Traditional Stormwater Box.



Stormwater Annual Report

- The Year 4 Stormwater Annual Report is overall completed and will be submitted to the City Manager for signature on January 12th.
 - The report has 7 attachments including:
 - (2) TMDL Implementation Plans on Dissolved Oxygen & Nutrients for Curlew Creek.
 - Update on Stormwater Compliance Ordinance.
 - Update on Stormwater Codes & Regulations to Reduce Stormwater Impact from Development.
 - 2021 Pollutant Load Calculations Report and Comparison.
 - Water Quality Monitoring Program Summary City of Dunedin Water Quality.
 - 2021 Annual Water Quality Monitoring Report.

Stormwater Compliance Program

- Working with City staff to ensure construction sites and ROW construction sites maintain erosion control throughout the extent of their project.
- Attended 2023 Milling & Paving Project. Provided the contractor the Stormwater Compliance Ordinance and spoke about illicit discharges and maintenance of erosion controls throughout the extent of the sites.

Facilities Section

- Completed annual fire extinguisher testing and certifications citywide.
- Completed review of generator vendor quotes for annual service contract.

- Completed review of custodial vendor quotes for annual service contract.
- Completed scheduled monthly HVAC services at all city facilities.
- Completed plumbing repairs at Wastewater Admin., Dunedin Fine Art Center and Dunedin Public Library.
- Completed electrical repairs at Dunedin Community Center, Fire Station 62 and EOC.
- Scheduled Duke Energy for Pole repairs for Christmas decorations on Edgewater Drive and Dunedin Causeway.
- Completed electrical installation for vendors at Old-Fashioned Christmas Event.
- Distributed 260 packing boxes to city departments in preparation of moving to the new City Hall.
- Installed the “The Sea” art sculpture outside the new City Hall.



- Installed Event service for “The Sea” Dedication Ceremony at the new City Hall.

Solid Waste & Recycling Division:

- Commercial & Multi-Family recycling:
 - Staff continues to assist multi-family and commercial customers contracted for recycling collections with Private Haulers to resolve service concerns and to assist in program implementation.
 - Staff is also forwarding new service request inquiries from nearby unincorporated residents to the Pinellas County Solid Waste Department.
- Staff, in coordination with Achieva bank, is getting ready for the 2023 Shredfest on Janury 28th 8AM-12PM! Marketing materials are being distributed to the City facilities for display and in coordination with the Communications team, distribution on social media platforms will be implemented.



UTILITIES DEPARTMENT:

Engineering Division:

Utilities Section

- **Water Treatment Plant – Design-Build**
 - The Water Treatment Plant (WTP) Refurbishment Project will rehabilitate/replace the existing 9.5 MGD treatment plant and ensure the ongoing production of high-quality potable water to the City of Dunedin’s residents and customers. The Water Plant experienced a fire that was contained, and fortunately did not result in an interruption in providing safe potable water to the residents of Dunedin. The damage is being repaired.
 - Restoration activities continued through the month of November into December.
 - RO Skid #2 and Skid #1 assembly was completed pending final wiring and pump alignment.
 - RO Skid #3 and Skid #4 are at 100% operation.
 - All structural repairs on the west wall were completed, the concrete cured, and final paint was applied.

- Cable trays and raceways installation was completed and prepped for final large gage wire installation.
- The static mixer has been replaced and is operational.
- Final installation of the Flush Tanks was completed, including final piping and modifications, and is pending final wiring prior to placing into operation.
- The recycle pumps at the backwash basin were replaced with higher capacity, self-priming pumps to ensure reliable operation. The contractor is working to complete punch list items to reach final completion on this area.



Large Gage Wire Installation



RO Skid #1 #2 #3



New Media Decant Pump System

- **Lift Station #20 & #32 Rebuild Project**
 - Both lift stations are undersized, prone to overflow during heavy rain events, and adjacent to waterways. The rebuild of these lift stations will be appropriately sized, provide emergency backup pumping, and reduce impacts on public waterway channels.
 - LS #32 -- final bid package is complete, and approval from the state for the release of grant funds is pending. It is anticipated that construction cost will be greater than the engineers original estimate and will require an increased funding cap from FDEM.
 - Lift Station #20 – The project has been bid. The engineer of record has reviewed the bid packages and has generated final determination and suggestion for award. The bid prices exceeded the engineers estimate and are now being reviewed by FDEM for increased funding opportunities.
- **Wastewater Lift Stations Electrical & SCADA System Upgrades**
 - This project consists of upgrades to the City's existing electrical control panels, Programmable Logic Controllers (PLCs) and SCADA application at the City's lift stations in the Collections system. The work includes; materials, installation, testing, and commissioning of existing Local and Remote Telemetry Units, PLCs, network equipment, power supplies, terminal blocks, wire, wire ways, surge suppression, cellular communication modems, mounting hardware, and computers.

- The contractor has begun the submittal process for the procurement of materials to be assembled and installed.
- The Contractor has drafted a Change Order for the addition of the WWTP SCADA. The SRF consultant has reviewed and is providing updates to the contractor for administrative changes. Change Order is expected to be presented to the Commission by the end of February 2023.
- **Wastewater Lift Station #20 Forcemain Replacement**
 - This project will replace the aged forcemain from Lift Station #20, constructed from a thin-walled PVC pipe prone to breakage. A portion of the forcemain is located outside the CR-1 roadway surface, recently resurfaced by Pinellas County. Parallel to the forcemain replacement, the City will install a Fiber Optic line to the new Emergency Operations Center, reutilizing portions of the existing forcemain as a conduit for the new Fiber line to reduce overall construction costs.
 - The Fiber Optic project is 100% complete. Conduit has been installed. Cable has been installed to the Public Services building and the Emergency Operations Facility and a lateral line has been installed at PDC and Belcher Offsite Water Storage Facility.
 - The Forcemain project is being redesigned for directional drilling along the alignment. The updated plans are expected to be submitted to the Engineer of Record for review by February.
- **Wastewater Treatment Plant (WWTP) – Electrical & SCADA System Upgrades**
 - The City intends to replace the Motor Control Centers (MCC's), switchgear, breakers, localized generators, Programmable Logic Controllers (PLCs), and related electrical equipment at its WWTP and the electrical equipment, starters, etc. The electrical equipment at the WWTP and lift stations has reached the end of its useful life, and maintenance has become difficult to perform, with parts being a challenge to acquire. Installation of this new equipment increases safety measures for operational and maintenance staff.
 - The bid package was re-advertised with the SCADA portion removed. Bids have been received. The bid prices exceeded the Engineering Opinion of Probable Cost. A request has been submitted to FDEP for SRF review regarding an increase in the funding amount for the project. A determination is expected by the end of February, 2023.
- **Wastewater Treatment Plant (WWTP) – Chlorine Contact Chamber Rehabilitation and Cover**
 - The City intends to rehabilitate the WWTP Chlorine Contact Chamber (CCC). Tank lining will be removed and replaced. Gates and valves will be rehabilitated and replaced as necessary. This will require augmentation of process flow via bypass pumping and alternative chlorine contact storage.
 - The City has contracted consultant company Arcadis to design a cover for the CCC. This will prevent the growth of algae and the degradation of chlorine via UV rays from the sun. The cover will be designed to structurally support the installation of solar panels in the future.
 - The consultant engineer has prepared 75% plans and will deliver to City for review by mid-January.



- **Wastewater Pipe Lining & Manhole Lining Projects**

- These projects provide for the installation of liners for pipelines and manholes throughout the City to reduce and prevent inflow and infiltration (I&I) of groundwater and rainwater into the City's sanitary sewer collection system, thus reducing the potential for sanitary sewer overflows (SSOs) and treatment impacts at the Wastewater Treatment Plant.
- The pipe lining project is approximately 99% complete. Emergency repair locations have been added to the overall project prior to close out of the 2022 program.
- FY 23 Lining area has been generated and is being processed through Purchasing for acceptance as "Piggyback" contract work.



Finish cutting of new liner

- **Wastewater Forcemain Replacements Project**

- This project provides the design and installation of six (6) new PVC and/or HDPE forcemains (#1, 2, 4, 10, 12A, & 17) with all valves, fittings, and appurtenances; and the abandonment of the existing forcemains.
- Design of the forcemains is complete all permits have been approved.
- SRF Funding shortages have delayed the continuation of the project. FDEP funding allocation is expected by the end of February 2023.
- A quote has been requested to piggyback a Pinellas County Contract. Should funding be allocated, construction is expected to begin by May, 2023.

- **Curlew Reclaimed Water Tank**

- This project provides for the removal of loose paint, restoration and / or replacement of corroded steel parts and piping, and recoating with a durable paint system with artwork.
- Artwork on the east side of the tank was completed in the month of June.
- The artist has continued work to complete the second mural.
- Onsite visit and coordination with Verizon/Nokia has begun to determine final placement of cellular equipment.



Artwork on the east facing tank side

Proposed Verizon Cellular Equip Placement

- **Offsite Potable Water Storage Site Valve Replacement**

- This project provides for the replacement of in ground valves, check valves, and fill valves at offsite Potable Water Storage sites.
- A site visit has been conducted with a contractor to evaluate the project.
- A quote has been provided via piggyback of a Pinellas County contract. The proposed work exceeds the existing budget. Funding opportunities are being investigated and expected to be resolved by the end of February 2023.

- **WWTP 10,000 Gallon on Site Diesel Fuel Tank**

- This project provides for the replacement of the 10,000-gallon diesel fuel storage located at the City's WWTP. The existing tank has reached the end of its useful life and needs to be replaced.
- Site visit has been conducted with vendor to evaluate the project and provide a quote for the equipment.
- Engineering/WWTP are seeking sole source procurement to address the safety, design and location characteristics/constraints.

- **Wastewater Treatment Plant Outfall Piping Repair**

- This project provides for the restoration of the WWTP's outfall system's reliability, redundancy and safety.
- The project was selected as a recipient of the Florida House of Representatives Local Support Grant. The local support grant was not funded by the State of Florida.
- A quote has been provided via "Piggyback" of a National Buyboard contract, and is being reviewed by the City Attorney. The proposed work exceeds the existing budget. Funding opportunities are being investigated and expected to be resolved by the end of February 2023.

- **Water Production Well Facilities (Well 1)**

- This project provides for the rehabilitation of raw (potable) water wells, including Well #1. The well has exceeded its useful life, and requires rehabilitation to continue viable water production.
- 100% design plans have been received. Bid documents are being finalized for advertisement.
- A contractor quote has been requested via "Piggyback" of a Pinellas County contract. The proposed work is expected to exceed the existing budget should the project be advertised. The "Piggyback" quote is being requested in an effort to compare fiscal requirements.

- **Raw Water Transmission Line Pigging**

- This project provides for the cleaning of all the raw water transmission lines for the City's wellfield. The accumulation of soils, silts, deposition of organic matter, and precipitation of materials necessitate the pigging requirements to maintain flow and reduce system contaminants and early degradation.
- A contractor quote has been received via "Piggyback" of a Pinellas County contract. The proposed work is expected to meet the budget constraints of the project.

- City staff are evaluating the operational viability to maintain the minimum requirements for the City's Water Distribution System and Water Treatment Plant.

New Construction

• New City Hall

- The City is constructing a New City Hall building to house the City's Commission, technical, financial, planning, billing, and administrative services. The new facility will help streamline City processes and make services for visitors, residents, and customers more convenient.
- Work underway towards receipt of a Certificate of Occupancy continues:
 - Current interior work includes installation of furniture, finish work related light fixtures, millwork and cabinetry, restroom fixtures, completion of the IT infrastructure, doors and locks, and other electrical punch out items.
 - For the exterior, final roofing continues, with finish site grading for paver installations underway. The parking lot was recently paved, with landscaping installation to follow within the next 2 weeks. Roadway repaving along Loudon and Virginia, as well as the completion of exterior parking lot lighting, will follow. There are many trades on site as the project moves forward towards final substantial completion.

Roadway Section

○ Santa Barbara Brick Street

- The bid for the project was advertised in December with a submittal date of January 10, 2023.
- A non-mandatory pre-bid meeting was held on December 22, 2022.
- Submittals will be evaluated and the lowest qualified bidder will be evaluated and the award brought to the Commission most likely in February.

○ FY23 Pavement Program

- Gator Grading and Paving was awarded the contract in November. The Agreement has been approved.
- The pre-construction meeting was held on December 15th.
- Notice To Proceed has been issued and work is to begin January 9th.

Drainage / Interdepartmental Support

- **Brady Drive:** DRMP, Inc., (one of the City's General Engineering Consultants [GEC] firms) previously prepared a Preliminary Engineering Report (PER) to investigate elevating Brady Drive and conveyance alternatives where Jerry Branch passes under the road. The PER provided a preliminary cost estimate to improve the level of service (LOS) for Brady Dr., with staff selecting a 10-year LOS for design. Following the advertisement of a 'Request for Proposals (RFP) to provide design, permitting services, and construction documents preparation, DRMP was selected and awarded a contract by the Commission on October 13. DRMP has completed the initial survey and Subsurface Utility Engineering (SUE) work and held the pre-application permit meeting.
 - DRMP conducted a structural inspection of the existing culverts and headwalls. While the structure is stable, it is approaching its useful life expectancy and needs to be replaced. In addition, the immediate downstream section of the creek is eroding and needs to be armored.
 - The initial design to widen and elevate the section of road crossing the creek was rejected as the property owners on the south side of the road did not want to grant easements necessary to widen and elevate the road. DRMP was then directed to replace the structure in-kind (same height and width). This caused a several month delay.
 - DRMP is finalizing the plans and obtaining all regulatory approvals.
 - The project is expected to be bid in January 2023.

- **Cedarwood / Lyndhurst Culvert Replacement and Ditch Stabilization:** Included in the FY20 budget were the Cedarwood and Lyndhurst Culvert Replacement and the Patricia Beltrees Stormwater Treatment CIPs. These projects were combined and awarded to Kimley-Horn, as the best-qualified consultant responding to the RFQ. The City has approved the scope and fee, and the kick-off meeting was on March 16, 2021.
 - The project is under construction with the ditch maintenance and main culvert having been completed.
 - All work is expected to be completed by the end of January.
- **Eagle Scout Park – Pickleball Courts:** The Parks Division requested engineering support to design and provide cost estimates for constructing Pickleball courts at the park. Improvements would include sidewalks, parking, and required drainage. Staff is requesting Driggers go out and conduct Geotech borings within the community garden at the Eagle Scout Park to see if there is any landfill material underneath.
- **San Charles Drive Drainage Improvements:** This drainage improvement project is slated for construction in FY23. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for the intersection of San Charles Drive and San Roy Drive South. The status of the project is as follows:
 - A Purchase Order was issued to Southeastern Surveying on August 17, 2021, for the survey, SUE, and a title search.
 - A draft survey and Level B SUE were provided to the City on October 25, 2021.
 - A title search was ordered and submitted to the City in February 2022.
 - Preparation of the construction plans is in process.
 - Plans were sent to utilities for review & comment.
- **Santa Barbara Drive Drainage Improvements:** This drainage improvement project is slated for construction in FY24. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for Santa Barbara Drive, from 200 feet north of San Salvador Drive to Bueno Vista Drive South (approximately 1,800 feet). The status of the project is as follows:
 - A purchase order was sent to McKim & Creed on September 13, 2021.
 - A draft survey with Level B SUE and the title searches were submitted to the City on October 25, 2021.
 - City staff is working with the architect for the property owner at 1768 Santa Barbara Drive to vacate an existing utility easement and coordinating with the property owner's surveyor to prepare a legal description for a new easement.
 - Construction plans are in preparation for the new outfall associated with the previously referenced address. This outfall will be up-sized as a part of the proposed drainage improvements for Santa Barbara Drive.
 - Preparation of the construction plans is in process.
- **Buena Vista Drive Drainage Improvements:** This drainage improvement project is slated for construction in FY24. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for Buena Vista Drive from Mira Vista Drive to 600 feet northeast of Mira Vista Drive. The status of the project is as follows:
 - A purchase order was sent to McKim & Creed on September 13, 2021.
 - A draft survey with Level B SUE and the title searches were submitted to the City on October 25, 2021.
 - Preparation of the construction plans is in process.
- **Downtown East End Plan (DEEP) - Mease Materials:** This parking lot reconstruction project is slated for construction in FY23. The status of the project is as follows:
 - Suncoast Land Surveying submitted a topographic survey on September 9, 2021.
 - Preparation of the construction plans are in process, with completion expected in December 2022.
 - Pennoni Associates, Inc. is under contract to prepare a structural analysis on the

existing retaining walls and the design of a proposed retaining wall. The analysis of the existing retaining walls has been initiated.

- Pennoni Associates Inc. finalized their report and has been submitted to the City.
- Pennoni Associates Inc. met with City on July 18, 2022. A 3rd option was presented to the City. A preliminary construction estimate for the 3rd option was received but exceeded the budgeted amount.
- Final design includes: replacing the wall along the north ROW line; milling, resurfacing and restriping the parking lot; painting the exterior of the existing building; decorative fence will replace the existing chain link fence and will be placed around most of the parking lot perimeter; and additional lighting for the parking lot.
- Final specifications are complete.
- FDOT Construction Permit was issued 12-7-22.

- **Gabions Drainage System Repair:**

- Pennoni Associates, Inc. is under contract (7/13/21) with the City to evaluate, prioritize and prepare construction plans for the repair of the gabions.
- At this time, Pennoni has assessed the condition of the gabions, ranked the improvements proposed, and preliminarily mapped the improvements in GIS.
- Probable construction cost is being prepared by the consultant and will be delivered to the City in February 2022.
- The assessment phase of this project is complete and has been reviewed by the City.
- Pennoni is preparing a scope of services for design, construction plans and permitting for portions of the gabion drainage system that need repair.
- The Pennoni proposal was accepted by the City and has been processed for approval by the City Commission.
- Approximately 900 ft. of gabions are to be designed and permitted for repair. The repairs proposed are located between Pinehurst Road, Jackmar Road, Patricia Avenue and Idlewild Drive South.
- Survey by Pennoni has been completed and geotechnical testing by Tierra of the gabions and ditch are ongoing.
- 60% construction plans and environmental permit packages are being prepared.

Development

- **Site Infrastructure / Development Review Participation:**

Projects discussed/researched as part of DRC meetings – (2)
Site / Infrastructure plan sets reviewed – (2)

Wastewater Division:

Plant Summary

- **Wastewater Treatment flows:**

- Influent Average Daily Flow: 4.056 Million Gallons
- Influent Monthly Total Flow: 125.738 Million Gallons
- Reclaimed Water Average Daily Flow: 2.723 Million Gallons
- Reclaimed Water Monthly Total Flow: 84.428 Million Gallons
- Final Effluent Average Daily Flow: 1.064 Million Gallons
- Final Effluent Monthly Total Flow: 32.997 Million Gallons

- **Maintenance and Repairs:**

- Maintenance performed weekly greasing of all WWTP equipment.
- Maintenance performed weekly inspections at all reclaim pump stations.
- Maintenance installed Facility #15 lift station rebuilt pump #2.
- Houston Tank Services outside contractor; representative on site installed new hatches on both Sodium Bisulfite storage tanks.

- Warner Tree Service; on site trimmed all trees off Jerry Lake Water/Reuse storage tanks.
- Maintenance installed new 4" stainless steel air header.



Fac #8 Filter Building Fans x3
Installed for Circulation



Fac #7 Sludge Building Fans x3
Installed for air Circulation



Fac 13 Blower Building Fans
x5 Installed for Circulation



Staff painted external Master Reuse
Piping at Fac #16



New Access Hatches on Sodium
Bisulfite Tanks Fac #14B

- **Compliance:**

- The November 2022 Discharge Monitoring Report was submitted to FDEP with no issues.

Collections Summary

- **Scheduled repairs:**

- Manhole Repairs: (3) – 1680 Pinehurst Road M/H #5 and M/H #31 and Douglas Avenue and Skinner M/H #103.

- Mini-Scout list for I&I (Inflow & Infiltration): (7) – 2400 Rolling View Drive, 1037 Concord Drive East, 1727 Pasadena Drive, 2050 Southpointe Drive, 2168 Greenbriar, 408 Orangewood Drive, and 437 Milwaukee Avenue.
- Lateral Liners: (6) – 566 Baywood Drive South, 1194 Keene Road, 1516 Douglas Avenue, 615 Dogwood Court, 2400 Rolling View Drive, and 619 Dogwood Court.
- Lateral Repairs: (2) – 719 Beltrees Street and 2377 Indigo Drive.
- Main Line Repair: (0).
- Picote / descaling: (2) – 1761 San Mateo Drive and 1258 Keene Road.
- Responded to citizen blockage calls: (14)
- Sunshine 811 locate tickets: (324).
- Continued with Preventative Maintenance inspections and routine maintenance.



566 Baywood Drive South Lateral Liner Installed

- **Vac / Cleaner Truck:**

- Cleaned Grids/ROOTX: (11) – NW 23 LS #6 area Keene Road/San Christopher Drive, Concord/Franklin Way, NW 35 Manor and Marjon, SW 34 Citrus, SE 34 Beltrees Street, NW 34 Douglas Avenue/Roanoke, NE 27 Douglas Avenue, NW 15 Bunker Hill, NW 35 Wood Street/Vine Avenue, SE 14 Way Bridge Lane, SW 22 Pasadena Drive/San Salvador Drive, SE 23 Summit Drive.
- Lumber Jack: (0).
- Cleaned Wet Wells at Lift Stations: (3) – Lift Station's #1, #3, #34.
- Total cleaned: 10,715 linear feet (LF) and applied ROOTX 2,972 LF of sewer mains.
- Continued to perform routine maintenance.

- **TV Truck:**

- Televised Main Lines: (6) – NW 15 Bunker Hill, NW 14 Eagle Lane and Swan Circle, SW 25 Concord Drive West, SE 22 Pasadena Drive, SE 25 Concord Street, Brandywine Way, Kirk Circle, Franklin Way, Vineyard Court, Keene Road and Concord Drive East, SE 34 Plaza Drive.
- Televised New Main: (1) – Bunker Hill Lane.
- Installed Sectional Liner: (1) – San Christopher Drive/Keene Road.
- Total televised: 6,567 LF with 36 set-ups.
- Continued to perform routine maintenance.



San Christopher Drive and Keene Road Main Line Liner Installed

• **Lift Stations:**

- Cleaned check valves: (2) - LS #23 and LS #30.
- Replaced contacts at LS #19 pumps #1 and #2.
- Changed out Hicarb: LS #10
- Replaced camp lock ears: LS #29 and #30.
- Replaced battery charger and loop at LS #2
- Installed new check valve at LS #15 pump #1.
- Removed Rags from Pumps: (2) - LS #28 pump #2 and LS #30 pumps #1 and #2.
- Cleaned Wet Well Baskets: (0).
- Continued checking telemetry on the computer and printed reports daily.
- Continued preventative maintenance.



LS #10 Hicarb Replacement

Water Division:
Water Production

• **Production Numbers:**
2022

- | | |
|---|------------------------------|
| ○ Average Daily Potable Water Production: | 3.41 Million Gallons |
| ○ Monthly Potable Water Production: | 105.55 Million Gallons |
| ○ Annual YTD Potable Water Production: | 1,273,462.00 Million Gallons |
| ○ Annual YTD Rainfall: | 39.08 Inches |
| ○ Monthly Rainfall Total: | 2.73 Inches |

Data: December 1st –31st,

- **Noteworthy Events:**

- Reverse Osmosis treatment train #3 and train #4 are back online and is producing water. Train #1 and Train #2 are almost done being refurbished, the frames and vessels are installed.
- Pre-fire water quality (hardness) remains intact.
- Electric cable trays are installed.

- **Maintenance/Refurbishment project update:**

- Operators continue regular PM programs on plant equipment.
- Continued working through project issues and coordinating drinking water production around fire recovery activities.

Water Administration

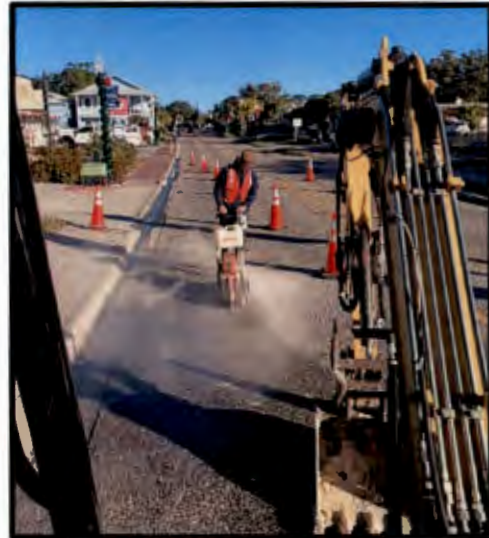
- Utility Data Control Coordinator is working with Engineering to complete the Citywide GIS program.
- Working on annual reports.

Water Distribution

- **Maintenance and Repair** – The annual backflow-testing program is 100% complete, with approximately 8,549 backflows tested for the calendar year. The large meter program is 100% complete, with 105 large meters tested for the calendar year. This year, the Hydrant Program has installed 2 new hydrants, repaired 14, replaced 9, painted 172, and flow tested 168. During this period, the Valve Program exercised 126 valves. For the year, the Valve Program has installed 3 new, replaced 8, repaired 5, and exercised 540 potable / 297 reclaimed valves for a total of 837 distribution valves exercised.



Waterline Repair 437 Douglas Avenue



Waterline Repair 418 Locklie Street

Wellfield

- Ardurra (formerly King Engineering) has developed the engineering drawings and technical specifications for the design and renovation of Well #1; with a new pump / motor, piping, & electrical features. We anticipate the project will go out to bid in January 2023.
- Develop condition status for all the production wells.
- The 2021 Annual Reuse Report was submitted to the Florida Department of Environmental Protection on December 9, 2022.
- Quotes are being evaluated to pig the raw water line.

LIBRARY

- Provided homebound delivery to 23 patrons with 119 items
- 179 seed packets checked out
- 53 books obtained for Dunedin patrons through Interlibrary Loan
- Notary Stamps – 16
- Proctored 4 exams
- 118 people utilized the study rooms
- Dunedin Youth Volunteer Hours – 148.25 hours
- Adult Volunteer Hours – 80 hours
- 95 AV items cleaned and put back in collection
- Webinars: Staff attended over 30 webinars such as: Florida Delivery Service, Emotional Intelligence, Communication is Critical, Give Thanks for Everything, Self-Care for Managers and Adult Literacy, Advanced Canva and Storytelling
- Staff attended virtual meetings: Florida Library Association committee & board meetings, Communication weekly meetings, FL Libraries Journal, Kanopy Town Hall, Gov Delivery Meeting, Library Calendar meeting and Cataloging Special Interest Group
- In person meetings – Weekly Library Management Team, City Department Head meeting, Adult Programs meeting, Biblio-Tech Team, Library Advisory, Friends of the Library board meeting and Dunedin Council of Organizations
- Delivered 683 pounds to Dunedin Cares Food Pantry
- Florida Humanities Grant for Kellogg Immersive Experience appointments filled for the month
- Continued onboarding students for Career Online High School
- Hosted city committee and board meetings in library meeting rooms
- Staff assisted with City website, attended weekly Granicus meetings and Communications meeting
- Worked with Facilities/Parks on reading garden area
- Facilities coordinated trimming of trees around library property
- Items ordered for AARP Community Challenge Grant
- Continued set-up of Collection HQ
- Worked with AVI/SPL on updating meeting room sound system
- Participated in City of Dunedin Holiday Parade and Old Fashioned Christmas
- Director attended State Library Directors meeting in Tallahassee
- City of Dunedin Employee recognition event – Library staff recognized for milestone years of service
- Staff donated to the Florida Library Association Hurricane Relief Fund for libraries
- All staff completed AED video training

Library Statistics

- Computer Usage – 1244 people
- Total Transactions – 53136
- Door Count – 9,019 visitors
- Curbside Pick – Up – 14
- AWE machines - 32
- 69 programs, 2115 in attendance for Youth, Teen & Adult
- Branch Library Door Count - 221

Library Patrons Online Usage

- Ebooks downloaded – 2987
- E-audiobooks downloaded - 1788

- Ancestry – 966 records viewed
- Kanopy –599 videos
- Dunedin Times –106 Sessions
- Heritage Hub – 554 records viewed

HUMAN RESOURCES

Recruitment & Talent Acquisition

Employment Opportunities <https://www.dunedingov.com/live-work-play/work/city-employment>

- Total number of applications received in the month of December: 99
- Temporary (Seasonal) or Open until filled positions:
 - Lifeguard I positions are seasonal and open until filled.
 - Recreation Leader positions are seasonal and open until filled.
- NEW Positions posted in December:
 - Staff Assistant
 - Director of Utilities & City Engineer
 - Repost – Budget Analyst
- Candidates Selected
 - Repost - Public Services Foreman
 - General Manager of Golf Operations
 - Multimedia Public Information Coordinator
 - Senior Librarian
 - Repost – Water Plant Operator Trainee
 - Community Development Project Manager
 - Repost - Community Development Technician
 - Library Aide
 - Firefighter/Paramedic (6 openings)
- Positions in the Interview process
 - Administrative Assistant – Engineering
 - Repost - Recreation Leader II – CC
- Position applications currently under review:
 - Public Services Maintenance Worker I (7 Vacancies)
 - Craftworker I Trainee/Craftworker I (2 Vacancies)
 - Repost - Water Plant Operator Trainee
 - Building Inspector Level I – IV
 - Water Maintenance Mechanic
 - Solid Waste Driver (2 Openings)
 - Senior Water Distribution Technician

Employee Updates

- Employee Promotions | Reclassification - *Congratulations:*
 - William Cuddington – Solid Waste Driver – 12/21/2022
 - Peter Britt – Parks Maintenance Worker II – 12/21/2022
- *Welcome to the City of Dunedin:*
 - Amy Whyte – Administrative Assistant – 12/19/2022
 - Tyler Smith – Parks Maintenance Worker I – 12/20/2022
 - Jason Hochstedler – Recreation Leader II – 12/21/2022
 - Rehire – Matthew Broadway – WW Maintenance Mechanic – 12/21/2022
- Employment Separations (Regular Full and/or Part Time)
 - Number of Employees: 5

Thank you for your years of Service

- Timothy Marchand – 14 years, Firefighter/Paramedic
- Michael Miklinski – 25 years, Firefighter/Paramedic

Employee Benefits

- Humana GO365 Wellness Program: Number and % Status of Participants, with Blue as the Starter level and Platinum as Highest level:

Humana Vitality Status as of 12/31/2022

	<u>Employee Count</u>	<u>Participation Level %</u>
Platinum	8	4%
Gold	33	15%
Silver	70	32%
Bronze	9	4%
Blue	97	45%
Total Employees Participants	217	100%

- Self-Insured Medical Claims Experience: Total Paid Medical & Pharmacy claims for December was \$255,408.63 which is 9.2% less than November's totals. The average weekly claims for December was \$51,081.73.
- Family Medical Leave Act (FMLA):
 - YTD Number of Employees with approved/pending FMLA: 9 - (Regular - 0, Intermittent – 9, Pending - 0). Number of new requests in December: 4
- Employees Currently Working Modified Duty, Non- WC
 - Number of employees currently working on a modified schedule (some restrictions) – 1
- DROP (Deferred Retirement Option Program):
 - Number of Employees in DROP: 11
 - Employees who entered DROP during December: 0
- Performance Management:
 - Number of Disciplinary Actions: 2

Risk Management

- Safety
 - Number of days since last reported work-related injury or accident: 53 days
- Workers' Compensation:
 - Total current open workers' compensation claims (YTD): 10
 - Number of new claims reopened during the month: 1
 - Number of cases closed during the month: 1
 - Number of employees on light/modified duty due to on the job injury/ accident: 1
 - Number of employees out of work due to on the job injury/ accident: 0
- Property | General Liability Claims:
 - Total current open Property / General Liability (YTD): 13
 - Number of new claims opened during the month: 1
 - Number of cases closed during the month: 0
- Motor Vehicle Claims:
 - Total current open motor vehicle claims (YTD): 3
 - Number of new claims opened during the month: 0
 - Number of cases closed during the month: 0

Notes of Encouragement To City Staff



December

RE: SPFR Captain's Promotional Assessment

Dear Chief Naylor,

Thank you for taking the time to assist with St. Petersburg Fire Rescue's promotional assessment on December 14, 2022. We greatly appreciate your experience and professionalism as an assessor which plays a vital role in ensuring the success of our future officers and our department.

If I can be of assistance in the future, please do not hesitate to contact me.

Sincerely,



Chief Richard Ganci
St. Petersburg Fire Rescue
Division Chief of Safety and Training





CITY OF ST. PETERSBURG
FIRE RESCUE

400 Dr. Martin Luther King Jr. Street South
St. Petersburg, Florida 33701-4472
Telephone: 727-895-7884 or 800-874-9014
Fax: 727-895-7985 Website: www.stpete.org



December 14, 2022

RE: SPFR Captain's Promotional Assessment

Dear Chief Rodriguez,

Thank you for taking the time to assist with St. Petersburg Fire Rescue's promotional assessment on December 14, 2022. We greatly appreciate your experience and professionalism as an assessor which plays a vital role in ensuring the success of our future officers and our department.

If I can be of assistance in the future, please do not hesitate to contact me.

Sincerely,

Chief Richard Ganci
St. Petersburg Fire Rescue
Division Chief of Safety and Training



From: Whyte, Amy <AWhyte@DunedinFL.Net>
Sent: Wednesday, January 11, 2023 4:29 PM
To: Smith, Donna <DSmith@DunedinFL.Net>
Subject: Dunedin Compliment***Nicest Town***

Hi Donna,

The lovely couple outside City Hall, waiting on the Trolley, wanted to make sure that all of the Higher ups in City Hall knew that this is the "Nicest Town" they have ever visited. The people are exceptional...even ones just walking by on the street.

Thank you,
Amy

Citycommission.CMupdate.2023 January



From: Kevin Benjamin <kevinbenjamin4@comcast.net>
Sent: Wednesday, January 11, 2023 10:48 AM
To: Phillips, Julie <JPhillips@DunedinFL.Net>
Cc: Pamela Pravetz <pam@dunedinfl.com>; Gregory Brady (Chamber & DDMA) <grb34698@gmail.com>; Katie Ducharme <katie@thekati whitneyteam.com>; Bramley, Jennifer <JBramley@DunedinFL.Net>; Kinney, George <GKinney@DunedinFL.Net>
Subject: Code Enforcement Discussion this morning

Julie - thank you so much for the session today! It went very well and I had people come up after to express their appreciation and enthusiasm. The discussion and handout on signage was excellent and we appreciate your asking for input as the codes come up for review. Also, the discussion around blight issues and importance of our codes and code education was insightful plus gave us an appreciation for the important work you do.

Thank you for your time and continuing to be a great partner with the Chamber to help build our wonderful Dunedin community!

Kevin Benjamin
Board President and Treasurer
Victoria Place Condominiums



From: Tom and Deb <tcolbert1@tampabay.rr.com>
Sent: Friday, December 30, 2022 4:47 PM
To: Parks, Jeff <JParks@DunedinFL.Net>
Subject: Much appreciation

Chief Parks,
Just a quick note to express my appreciation and gratitude for just assisting my neighbor, Jim [REDACTED] with his medical emergency. Your paramedic's prompt, professional and caring response is much appreciated. There was no time wasted by DFD and Sunstar paramedics in getting Mr. [REDACTED] on his way to the hospital. We are blessed to have a great Fire Department!
Respectfully,
Tom Colbert



To: Jennifer Bramley, City Manager
Thru: Jorge Quintas, Deputy City Manager
From: Jeffrey Parks, Fire Chief
Date: January 3, 2023
Re: Monthly Report for December 2022

Fire Prevention Division:

Dunedin Fire Rescue Fire Prevention worked alongside the EMS Division and Operations Division to conduct a comprehensive table top and practical exercise with Mease Dunedin Hospital. The exercise involved simulating a fire in a secure area of the hospital. The exercise identified areas of strength and areas that can be improved upon by both the fire department and hospital staff.

Inspections of life safety systems at the new City Hall building continue to be a priority as the project continues to come closer to completion.

Projects completed:

- None at this time.

Current projects:

- Arcadia Luxury Condo – 265 Causeway Blvd
- Gramercy Court Townhomes – Highland Ave
- The Courtyard on Main – Main St – New mixed-use project
- Mira Vista Townhomes – 1413 Bayshore Blvd
- Crown & Bull – Outdoor Renovation – 319 Main St.
- San Ruffino Building 3 & 5 – New Construction – 1340 Bayshore Blvd
- City Municipal Building – New Construction – 737 Loudon Ave.
- Hotel – New Construction – 491 Causeway Blvd
- Townhomes – New Construction – 1405 Bayshore Blvd
- Gateway Project – New Mixed Use - Main St
- Eco Seascapes Hotel – New Hotel – 418 Grant St.
- New Magnolia Day school Project – 1123 Overcash Dr.
- New home project – 1348 San Christopher Dr.
- Mid Florida Credit Union – 1201 Belcher Road.
- House of Beer – Storage Building – 931 Huntley Ave.
- Affordable Housing Apartments – 1419 Carnation Dr

- Racetrack Gas Station – Main St. & US. 19
- Retail Store – 2701 Main St.
- Norton’s Brewery – Douglas & Skinner
- Retail Building - Pizza Restaurant & Urgent Care - 1440 Main St.

Fire Prevention Staff Activities:

Inspections – 51	Fire Investigations – 4
Re-inspections - 3	Event Inspections – 7
Fire extinguisher training – 0	Fire Safety presentations – 2
Plans Reviewed – 23	Station Tours – 0
Construction Inspections – 21	Pub. Ed Contacts (Total) – 24
Final Inspections/BTR – 12	Hurricane Awareness presentation - 0
Meetings / Consultations – 38	Home Safety Checks/Smoke Alarm Install - 2
Referrals / Complaints – 5	

Training and Safety Division:

- Updated Target Solutions Bulletin board
- Completed monthly EMS on Target Solutions.
- Maintenance of Dunedin Firestrong
- Completed reports from National Testing Network for new hires
- Coordinated Annual Operation Santa program
- Developed new hire Engine and Truck orientation program
- Attended Pinellas Training Chief meeting.
- Attended North County Training 2023 planning meeting
- Responded to calls with crews for assistance when available
- Completed training reports for all shifts for the month of December 2022

A Shift completed 290 Hours

B Shift completed 324 Hours

C Shift completed 475 Hours

Department total of 1089 hours (December 2022)

Operations:

- FF/P Tim Marchand has been approved for a medical disability retirement effective 12/16/22.
- Lt/P Michael Miklinski has announced his retirement after 26 years of service to the City effective 12/31/22.
- Paramedic AJ Gonzales and Paramedic Diego Monsalve successfully completed the SPC Fire Academy and have been added to the shift roster.
- We currently have six open Firefighter/Paramedic positions. Two candidates have been successfully screened and expected to start on January 4, 2023. One additional Firefighter/Paramedic has also completed the screening process and will start in mid-January. Two additional candidates are currently in the screening process and expected to start in mid-January.
- FF/P Phil Gandolfo and FF/P Steve Clauss both successfully completed the acting Lieutenant program.
- Division Chief Eric Leon successfully completed his Bachelor's Degree from Columbia Southern College.
- The Apparatus Design Committee is working on the new Engine 61.
- Santa made another successful trip around Dunedin during the month of December. Several members volunteered their time to escort Santa in the fire engine.

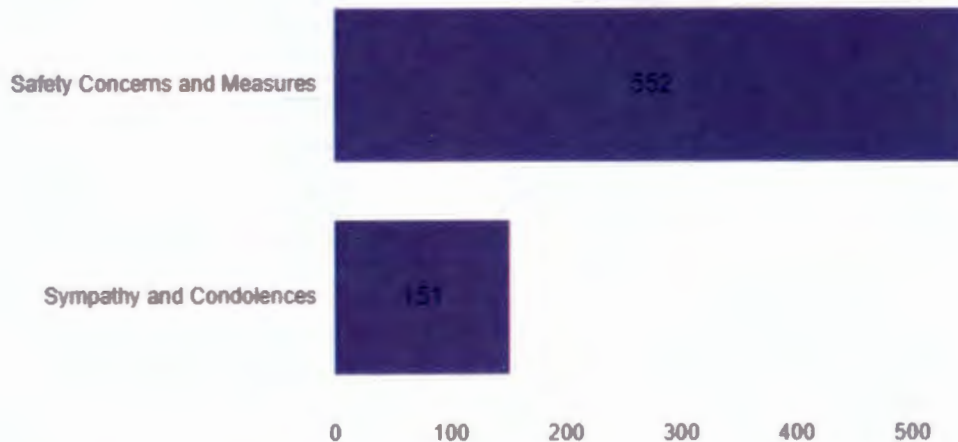
<u>Type of Incident</u>	<u>Month of Dec</u>	<u>Year to Date</u>	<u>Emer Resp by Unit</u>	<u>Runs</u>	<u>Mins</u>
Medical Incident Response	625	7331	EMS		
Rescue Incident Response	67	598	<u>Station 60's Area</u>		
Fire Alarm	56	511	E60	170	4:06
Structure Fire Response	27	225	E61	19	6:44
Fire Incident Response	14	163	E62	14	5:47
Special	3	135	E51 (CFD)	12	5:55
Cardiac Arrest Response	10	105	R48 (CFD)	3	5:19
Water Rescue Response	0	53	E47 (CFD)	1	7:07
Trauma Alert	4	74	E66 (PHFD)	1	8:52
Major Incident Response	8	82	E45 (CFD)	1	7:54
Support Incident (Medical)	9	72	<u>Station 61's Area</u>		
Fire Incident Response Special	3	48	E61	72	5:46
Support incident (Fire)	1	36	E66 (PHFD)	8	6:12
Unconfirmed Structure Fire	8	56	E60	4	6:01
Support Incident (DC)	1	35	E62	1	9:59
MVC Possible Extrication	0	23	R65 (PHFD)	1	6:35
Air Transport Incident	1	9	E68 (PHFD)	1	7:34
Medical Incident Special	0	15	<u>Station 62's Area</u>		
Moveup - Coverage	2	16	E62	114	5:08
HazMat Invest	0	3	E50 (CFD)	14	6:17
Hospital Landing Zone	0	4	R65 (PHFD)	11	5:09
Technical Rescue	0	2	E60	5	4:50
Non-Emergency Evacuation	0	2	E61	3	6:18
Brush Fire Incident Response	1	3	E65 (PHFD)	3	6:15
Storm Structure Damage - No Inj	0	2	ME53 (SHFD)	1	4:57
Extrication	0	3	FIRE		
Wires Down	0	5	<u>Station 60's Area</u>		
Tree Fire	0	4	T60	16	5:53
Transformer/Pole Fire	0	4	E60	5	5:08
Rescue Incident Special	0	1	<u>Station 61's Area</u>		
Fire Alarm-Storm Disaster Mode	0	1	E61	8	4:04
Water Extrication Upgrade	0	1	E66 (PHFD)	1	8:29
Rescue (Technical/Confined)	0	1	D60	1	7:49
Extrication (Equip)	0	1	<u>Station 62's Area</u>		
Total	840	9624	E62	7	6:20
			E50 (CFD)	1	6:07
			E62	1	9:51
			T48 (CFD)	1	5:07

75 (11.21%) of the 669 calls within the DFD District were handled by units other than DFD.

Edgewater Drive SUV Incident: The incident gained significant attention; commenters are concerned with that particular crossing describing it as dark and confusing, and many suggest installing safety measures

Jan 6 - Jan 9, 2023

Edgewater Drive SUV Incident: Main Areas of Conversations



In the past few days (Jan 6-9, 2023), **online conversations about the fatal car crash near the Marina Plaza generated over 2.5K interactions**, accounting for over a third (36%) of citywide conversations, a large share of discussions. Unofficial channels drove all conversations on the incident, led by the IONTB's Facebook page (63%).

Posts about the incident were primarily met with 'likes,' 'sad' emojis, and 'shares,' reflecting an interest in the sad news and a desire to inform others (68% of all interactions). Since the conversations covered a range of topics, Zencity conducted an analysis to identify the **most prominent topics** discussed by residents online. The analysis reveals the **following breakdown: Safety Concerns and Measures (552 interactions):**

- The leading comments expressed concerns about that pedestrian crossing, many of which described it as a **'bad spot'** for pedestrians and drivers alike.

- Many commenters insisted installing safety measures at the crossing is crucial. The leading suggestions were **traffic lights, flashing lights for pedestrians, and a roundabout**. Several residents suggested closing that crossing for pedestrians completely. As one popular comment expressed, "The city better fix that spot! We need blinking lights and a stop sign for vehicles about to go down Edgewater Drive."
- Additionally, several comments shared personal experiences from that crossing as pedestrians and drivers. They described it as **dark and confusing for pedestrians and drivers**.

Sympathy and Condolences (151 interactions):

- Commenters expressed their sympathy and offered their prayers for the pedestrians involved. **Many commenters described that intersection as a tough place to cross, several of which stated they avoid it if possible.**

In summary, while most comments offered their sympathy and prayers, **comments that expressed concerns about that crossing and suggested installing safety measures garnered more significant attention and support (over 3.5X more). The leading suggestions were traffic lights and flashing lights for pedestrians.**



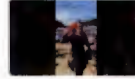

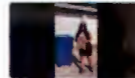


2021

Your top content in this period

Content	Average view duration	Views
1  The story of the LVT - Alligator in Dunedin! Jul 31, 2015	4:29 (41.9%)	1,462
2  The 2019 Dunedin Holiday Parade! Dec 16, 2019	2:08 (2.5%)	1,288
3  Dunedin's New City Hall Fly Over Animation Mar 18, 2021	1:21 (66.6%)	969
4  Honeymoon Island opens New Bike Trail! Jan 10, 2019	1:46 (68.0%)	789
5  How to use Dunedin's Parking Meters Jan 18, 2017	1:08 (50.9%)	772

2022

Your top content in this period

Content	Average view duration	Views
1  The Dunedin Celtic Music Festival was a great celebration of Celtic Arts and mus... Nov 19, 2022	0:13 (69.7%)	4,196
2  Back to School Open House & Expo in Dunedin. Jul 29, 2022	0:10 (94.9%)	2,664
3  Got extra boxes? Break them down & place them 3 feet away from your for pick u... Oct 27, 2022	0:12 (112.3%)	2,470
4  Good Morning Dunedin ❤️ Scottsdale Park Aug 15, 2022	0:11 (95.4%)	2,218
5  Highland Games 2022 Recap Apr 4, 2022	0:42 (72.1%)	1,827



SOCIAL MEDIA REPORT: MONTH OF DECEMBER 2022

NOVEMBER TO
DECEMBER
GROWTH



PAGE LIKES

November 2022 to December 2022
35,180 35,411

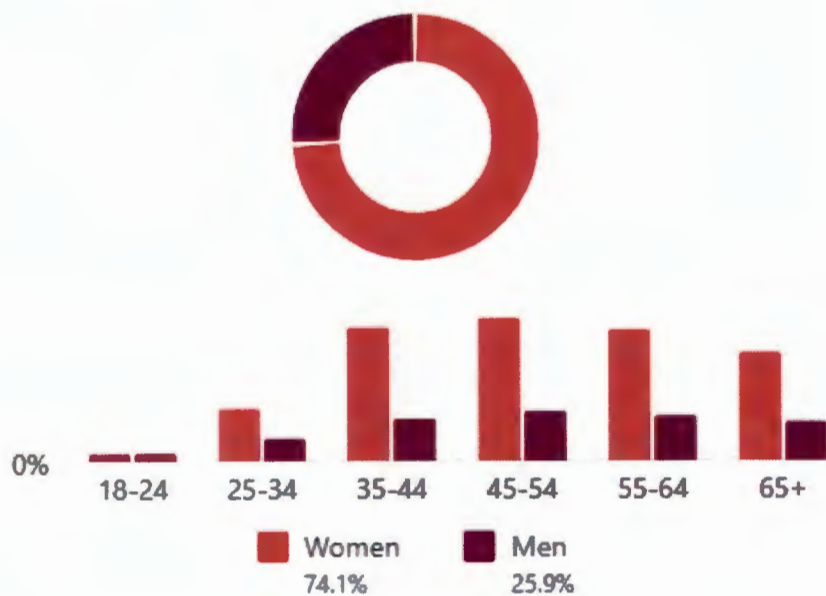


0.66%

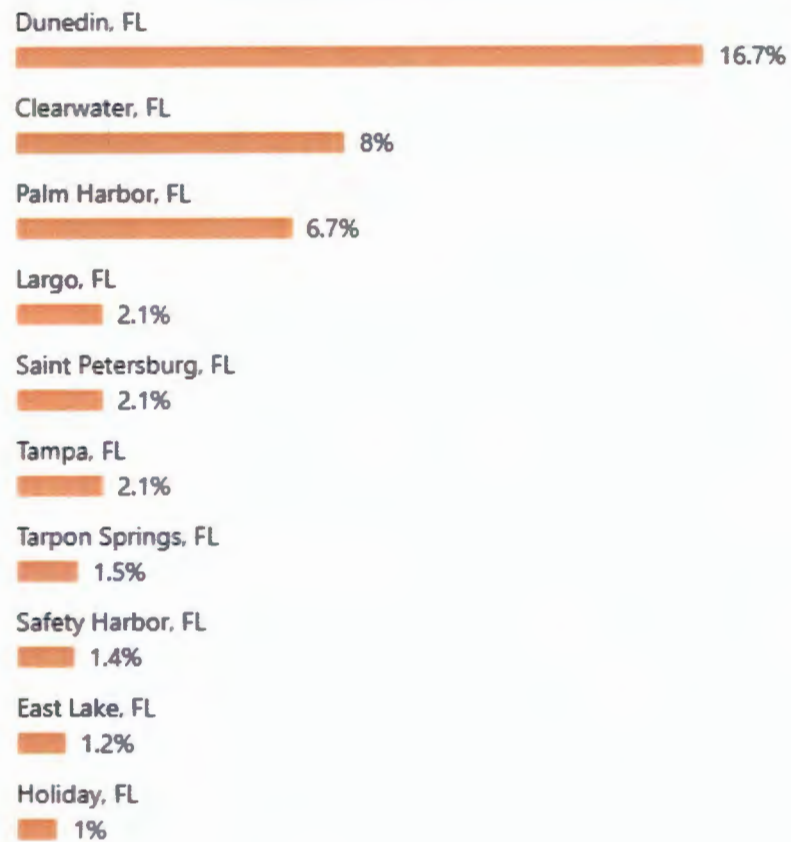
Facebook Page followers ⓘ

35,411

Age & gender ⓘ



Top cities



Facebook Page reach ⓘ

123,766 ↑ 66.3%



Facebook Page new likes ⓘ

305 ↑ 5.2%



Facebook Page visits ⓘ

11,625 ↑ 4.1%



Unique Facebook Followers

93.4% of your Facebook followers do not follow you on Instagram.



TOP 3
POSTS WITH
MOST REACH

1



UPDATE: This event has been moved to Friday, December 16, 2022 due to inclement weather. You're Invited! ☐Th...

Published by Loomly · December 13, 2022 at 7:00 AM · 🌐

Post Impressions ⓘ	Post reach ⓘ	Post Engagement ⓘ
23,672	22,431	780

Distribution ⓘ

📈 +1.9x more impressions than your other posts within 21+ days of publishing. [Learn more](#)

Interactions ⓘ

139	15	0	0	0	0

😊 Reactions 154

💬 Comments 17

🖱️ Link Clicks 25

➦ Shares 17

🖱️ Other Clicks 463

TOP 3
POSTS WITH
MOST REACH

2



Old Fashioned Christmas & Holiday Parade 🎄 Saturday,
December 10, 4-9pm in Downtown Dunedin. The parad...

Published by Loomly - December 6, 2022 at 3:01 PM · 🌐

Post Impressions ⓘ	Post reach ⓘ	Post Engagement ⓘ
20,479	20,308	1,002

Distribution ⓘ

📈 +2.3x more impressions than your other posts within 21+ days of publishing. [Learn more](#)

Interactions ⓘ

338	56	0	0	0	0

Reactions	392
Comments	58
Shares	110
Other Clicks	386

TOP 3
POSTS WITH
MOST REACH

3



Dunedin, did you know? ❤️ 🇳🇿 The Monroe Parking Garage is available to you as a parking destination whe...

Published by Loomly · December 27, 2022 at 12:01 PM · 🌐

Post Impressions ⓘ

20,085

Post reach ⓘ

19,722

Post Engagement ⓘ

4,739

Distribution ⓘ

📈 +3.4x more impressions than your other posts within 7 days of publishing. [Learn more](#)

Interactions ⓘ



345



13



1



2



0



0



Reactions

361



Comments

108



Shares

20



Other Clicks

3,299

**TOP 3
POSTS WITH
MOST
ENGAGEMENT
(LIKES, COMMENTS
SHARES)**

1



Dunedin, did you know? ❤️ 🇳🇿 The Monroe Parking Garage is available to you as a parking destination whe...

Published by Loomly · December 27, 2022 at 12:01 PM · 🌐

Post Impressions ⓘ	Post reach ⓘ	Post Engagement ⓘ
20,085	19,722	4,739

Distribution ⓘ

📈 **+3.4x** more impressions than your other posts within 7 days of publishing. [Learn more](#)

Interactions ⓘ

345	13	1	2	0	0	
Reactions						361
Comments						108
Shares						20
Other Clicks						3,299

**TOP 3
POSTS WITH
MOST
ENGAGEMENT
(LIKES, COMMENTS
SHARES)**

2







 **The Witches of Dunedin presented a donation check to A Mother's Arms, Inc. at the City Commission Work Sessio...**
Published by Loomly - December 13, 2022 at 9:37 AM


Post Impressions	Post reach	Post Engagement
12,616	11,767	3,203


Distribution


+2.1x more impressions than your other posts within 21 days of publishing. [Learn more](#)


Interactions


					
717	458	0	9	0	0

 **Reactions** 1,177

 **Comments** 167

 **Link Clicks** 1

 **Shares** 46

 **Other Clicks** 795

**TOP 3
POSTS WITH
MOST
ENGAGEMENT
(LIKES, COMMENTS
SHARES)**

3



Operation Santa with the Dunedin Fire Rescue will start on December 10 with the Holiday Parade, and then they...

Published by Loomly · December 8 2022 at 5:00 PM ·

Post Impressions ⓘ

13,516

Post reach ⓘ

12,678

Post Engagement ⓘ

1,727

Distribution ⓘ

+2.3x more impressions than your other posts within 21+ days of publishing. [Learn more](#)

Interactions ⓘ



234



56



0



0



0



0



Reactions

290



Comments

58



Link Clicks

750



Shares

66



Other Clicks

495

**TOP 3
VIDEOS WITH
MOST
ENGAGEMENT**



Park, Walk & Explore Dunedin 🚗 Discover the many free parking options available in Downtown Dunedin! Learn...

Published by Loomty · December 19, 2022 at 5:01 PM · 🌐

Post Impressions ⓘ

5,384

Post reach ⓘ

5,297

Post Engagement ⓘ

632

Distribution ⓘ

📈 Average performance as your other posts within 15 days of publishing. [Learn more](#)

Views ⓘ

👤 3-Second Video Views **2,500**

🎬 1-minute video views **122**

📺 Average minutes viewed **0:08**

Interactions ⓘ



103



21



0



0



0



0



Reactions

123



Comments

20



Link Clicks

13



Shares

13



Other Clicks

411



Wishing you a holiday season full of warmth, love, and family. Happy Holidays! 🍊🎄

Published by Loomly - December 25, 2022 at 7:01 AM

Post Impressions ⓘ

6,595

Post reach ⓘ

6,403

Post Engagement ⓘ

611

Distribution ⓘ

📈 +1.7x higher than your other posts within 10 days of publishing. [Learn more](#)

Views ⓘ

👤 3-Second Video Views 2,773

🎬 1-minute video views 259

📺 Average minutes viewed 0:09

Interactions ⓘ



207



58



0



0



0



0



Reactions

265



Comments

31



Shares

57



Other Clicks

211



Kick off the month of December celebrating the Holiday Season with us! There are events all throughout the...

Published by Loomly - December 1, 2022

Post Impressions ⓘ

6,049

Post reach ⓘ

5,977

Post Engagement ⓘ

585

Distribution ⓘ

Average performance as your other posts within 21+ days of publishing. [Learn more](#)

Views ⓘ

3-Second Video Views 2,569

1-minute video views 0

Average minutes viewed 0:06

Interactions ⓘ



132



19



0



0



0



0

Reactions 151

Comments 11

Link Clicks 159

Shares 37

Other Clicks 186

NOVEMBER TO
DECEMBER
GROWTH



FOLLOWERS

November 2022 to December 2022
4,587 4,607



0.44%

28 day summary with change over previous period

Tweets
48 ↓23.8%



Tweet impressions
12.4K ↓10.3%



Profile visits
1,100 ↓39.6%



Mentions
17 ↓50.0%



Followers
4,607 ↑8



DEC 2022 SUMMARY

Tweets
56

Tweet impressions
13.8K

Engagement rate
2.2%



Likes
121



Profile visits
1,262

Mentions
21

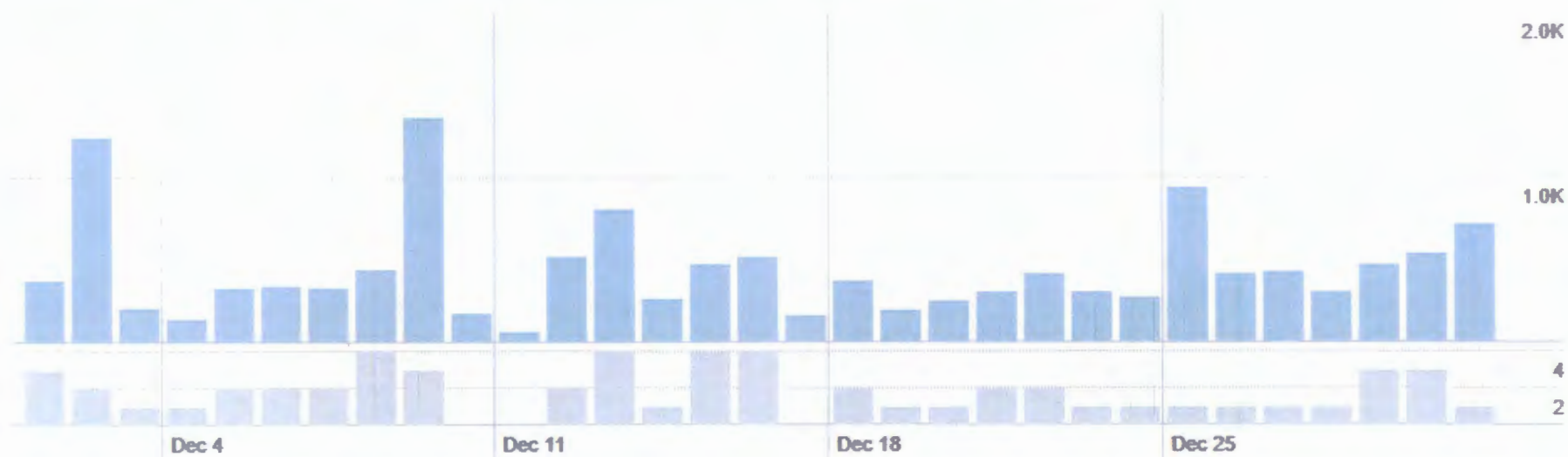
Retweets without comments
22




Link clicks
74



Your Tweets earned **13.8K impressions** over this **31 day period**



Top Tweet

City of Dunedin, FL 
 Thank you for a delightful year in the City of Dunedin!
pic.twitter.com/RfIPTdwz60

Impressions	761
Media views	358
Total engagements	82
Media engagements	50
Likes	20
Detail expands	7
Link clicks	2
Replies	1
Retweets	1
Profile clicks	1

City of Dunedin, FL 
 Wishing you a holiday season full of warmth, love, and family
 Happy Holidays! 🍎🌲 pic.twitter.com/TuDczLi4EO

Impressions	636
Media views	259
Total engagements	47
Media engagements	21
Likes	16
Profile clicks	4
Retweets	3
Detail expands	3

NOVEMBER TO
DECEMBER
GROWTH



FOLLOWERS

November 2022
8,409

to

December 2022
8,553

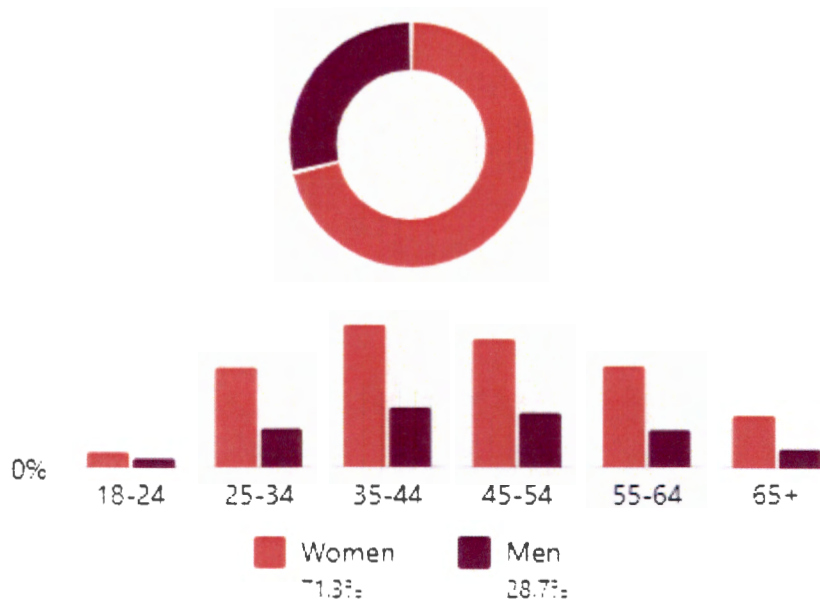


1.71%

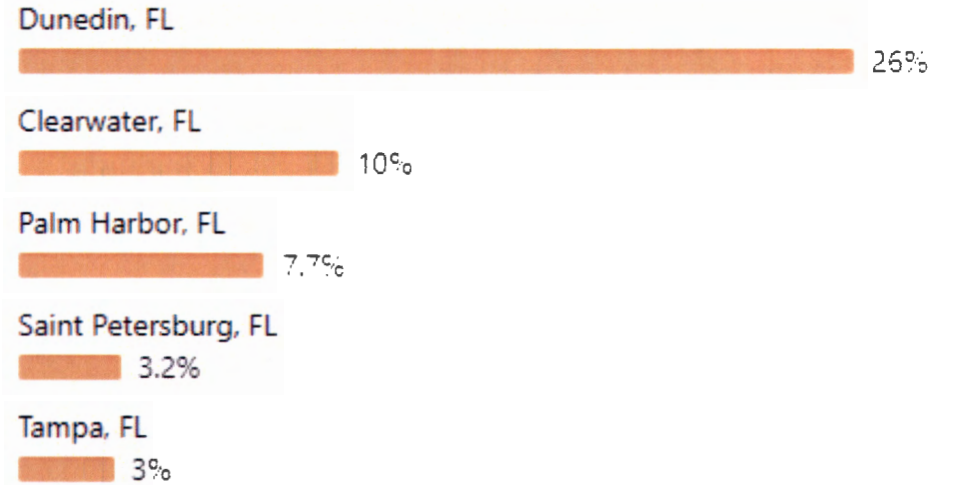
Instagram followers ⓘ

8,553

Age & gender ⓘ



Top cities



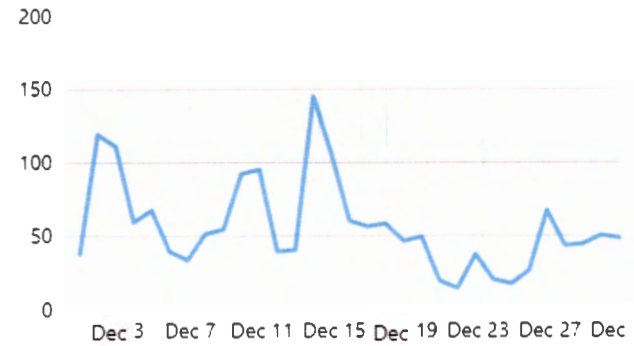
Instagram reach ⓘ

16,349 ↑ 13%



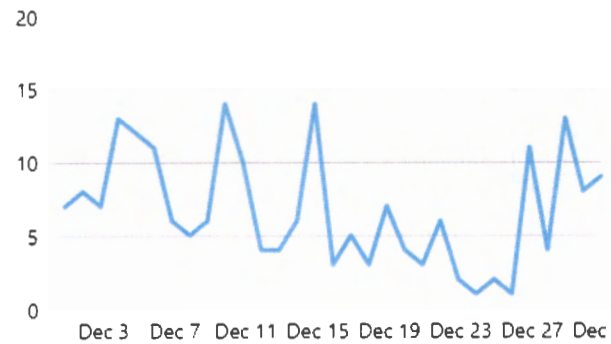
Instagram profile visits ⓘ

1,741 ↑ 27%



New Instagram followers ⓘ

209 ↑ 4.5%



**TOP 3
POSTS WITH
MOST REACH &
ENGAGEMENT**



Post Insights



December 14, 2022 at 3:18 PM

553
 11
 32
 4

Overview ⓘ

Accounts reached **3,696**
 Accounts engaged **579**
 Profile activity **246**

Reach ⓘ



Impressions **4,801**

From Home	4,610
From Profile	104
From Other	53
From Explore	32

Engagement ⓘ



Post interactions **600**

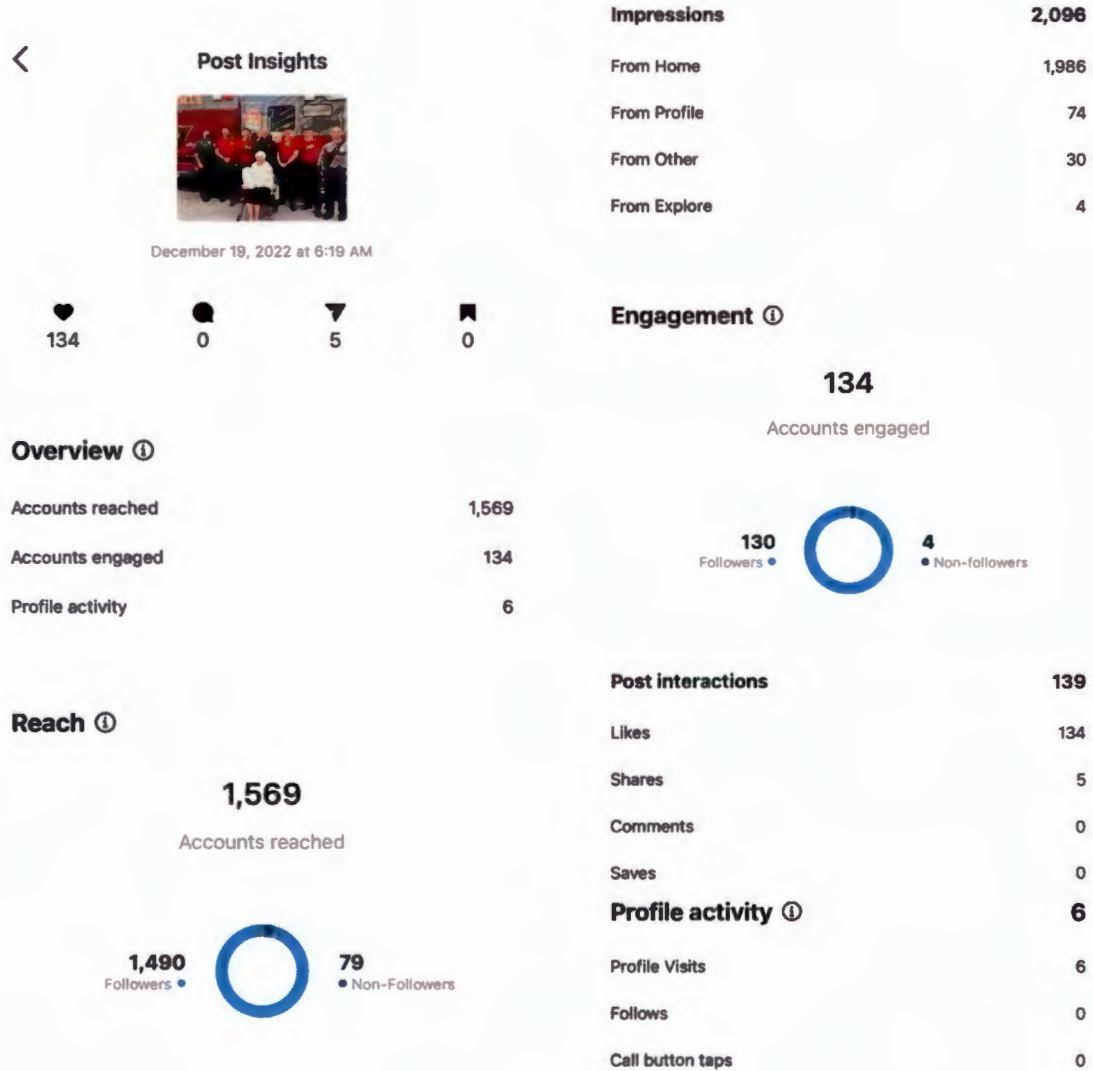
Likes	553
Shares	32
Comments	11
Saves	4

Profile activity ⓘ **246**

Profile Visits	133
Website taps	109
Business address taps	3
Follows	1
Call button taps	0

**TOP 3
POSTS WITH
MOST REACH &
ENGAGEMENT**

2



**TOP 3
POSTS WITH
MOST REACH &
ENGAGEMENT**

3



Post Insights



December 24, 2022 at 9:03 AM

60
 1
 0
 0

Overview ⓘ

Accounts reached 1,560
 Accounts engaged 60
 Profile activity 2

Reach ⓘ

1,560
Accounts reached



Impressions	1,668
From Home	1,565
From Profile	56
From Explore	30
From Other	17

Engagement ⓘ

60

Accounts engaged



Post Interactions **61**

Likes	60
Comments	1
Shares	0
Saves	0

Profile activity ⓘ **2**

Profile Visits	2
Follows	0
Call button taps	0

**TOP
REELS WITH
MOST REACH &
ENGAGEMENT**



Reel Insights

Things that just make sense about delightful Dunedin!

cityofdunedin · Original audio
December 27, 2022 · Duration 0:18

7488 526 16 76 16

Reach ⓘ

6,599

Accounts reached

5149
Followers



1,450
Non-followers

Plays **7,488**

Content Interactions ⓘ **634**

Likes **526**

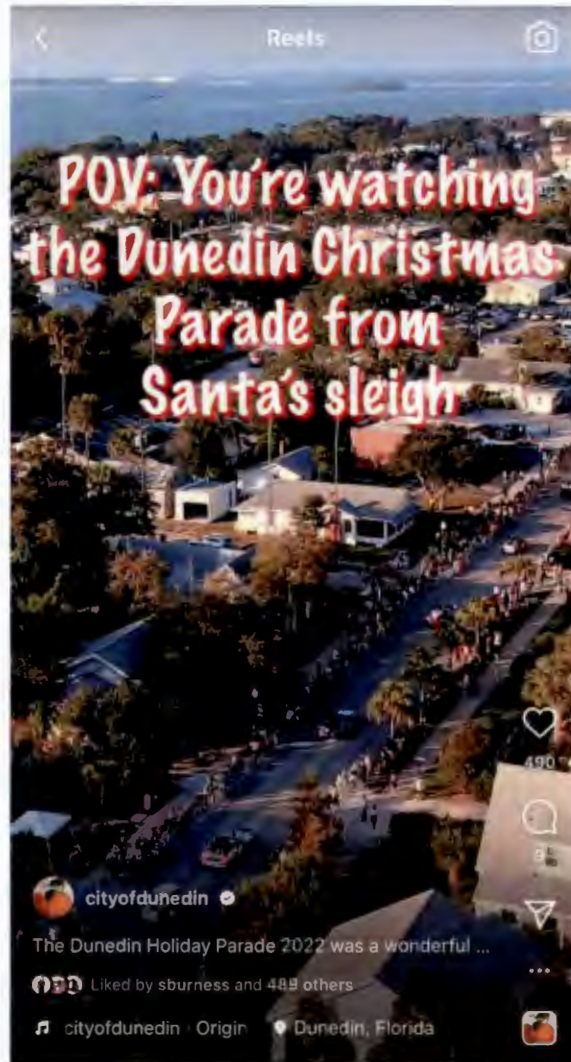
Shares **76**

Comments **16**

Saves **16**

TOP
REELS WITH
MOST REACH &
ENGAGEMENT

2



Reel Insights

The Dunedin Holiday Parade 2022 was a wonderful tim...

cityofdunedin · Original audio
December 10, 2022 · Duration 0:08

6109 490 9 30 5

Reel Insights ⓘ

Instagram and Facebook plays	6,120
Instagram and Facebook likes	490

Instagram ⓘ

5,696
Accounts reached

4779 Followers • 917 Non-followers

Plays	6,109
Likes	490
Shares	30
Comments	9
Saves	5

Facebook ⓘ

Plays	11
Likes	0

**TOP
REELS WITH
MOST REACH &
ENGAGEMENT**

3



Reel Insights
"The See" by Heath Satow is at the new City Hall. @Pub...

cityofdunedin · Original audio
December 16, 2022 · Duration 0:34

4978 201 23 21 4

Reach

4,357
Accounts reached



Plays 4,978

Content Interactions

249
Likes 201
Comments 23
Shares 21
Saves 4

NOVEMBER TO
DECEMBER
GROWTH



SUBSCRIBERS

November 2022
1,706

to

December 2022
1,728



1.29%

In December, people watched your videos 6,293 times

Views

6.3K ↓

23% less than Oct 31 – Nov 30, 2022

Watch time (hours)

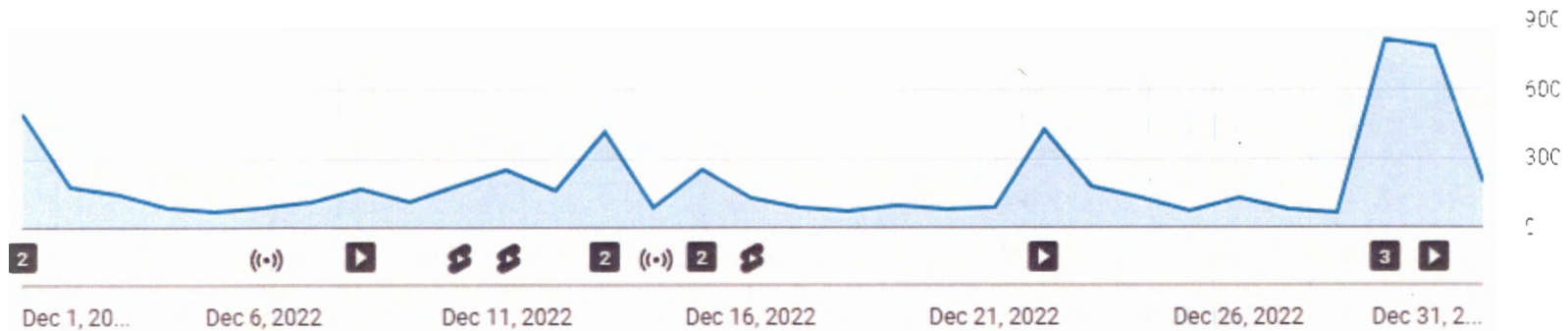
105.5 ↓

42% less than Oct 31 – Nov 30, 2022

Subscribers

+23 ↑

>999% more than Oct 31 – Nov 30, 2022



Your top content in this period

Content	Average view duration	Views
<p>1  End Year Recap 2022 Dec 29, 2022 Recent upload</p>	0:53 (80.9%)	723
<p>2  Recycle right this holiday season! Dec 29, 2022 Recent upload</p>	0:12 (113.5%)	551
<p>3  Dunedin's Holiday Recap 2022 Dec 22, 2022</p>	0:55 (82.0%)	496
<p>4  The Dunedin Youth Guild will host the 53rd Annual Tour of Homes this Saturday, ... Dec 1, 2022</p>	0:13 (216.9%)	367
<p>5  December is Read a New Book Month! Dec 13, 2022</p>	0:10 (100.3%)	313

Returning viewers

396 ✓

About the same as Oct 31 – Nov 30, 2022

Unique viewers

4.6K ↓

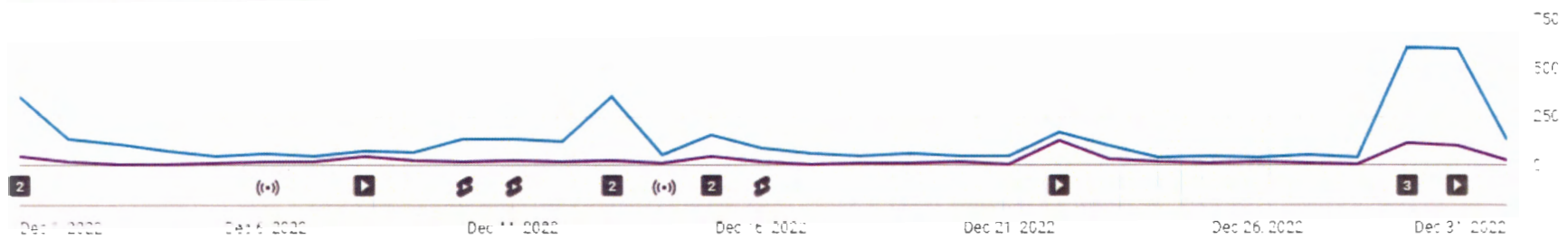
31% less than Oct 31 – Nov 30, 2022

Subscribers

+23 ↑

>999% more than Oct 31 – Nov 30, 2022

● Returning viewers ● New viewers



NOVEMBER TO
DECEMBER
GROWTH



FOLLOWERS

November 2022
1,339

to

December 2022
1,379



2.99%

Visitor highlights ⓘ

114

Page views

▼10.2%

58

Unique visitors

▼14.7%

4

Custom button clicks

▼55.6%

Highlights

Data for 12/1/2022 - 12/31/2022

188

Reactions

▼5.1%

11

Comments

▲10%

4

Reposts

▲100%

Follower highlights ⓘ

1,379

Total followers

46

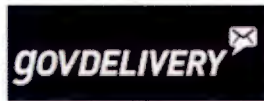
New followers in the last 30 days

▲91.7%

TOP 3 POSTS

Update title	Posted by	Created	Impressions	Views	Clicks	CTR	Reactions	Comments	Shares	Follows
<p>The City of Dunedin Commission recognized Sgt. Charles Street. He recentl...</p> <p>Posted by Antonella Nakfour 12/6/2022</p>	Image	All followers	729	-	46	6.31%	22	4	0	-
<p>Here's a laugh for your weekend. We had some great and funny moments during...</p> <p>Posted by Antonella Nakfour 12/30/2022</p>	Video	All followers	538	168	25	4.65%	13	3	0	-
<p>Wishing you a holiday season full of warmth, love, and family. Happy Holidays!...</p> <p>Posted by Antonella Nakfour 12/25/2022</p>	Video	All followers	423	128	5	1.18%	27	0	0	-

NOVEMBER TO
DECEMBER
GROWTH



DunediNEWS

Topic Name ↑	Total Subscriptions To Date	New Subscriptions To Date	New Subscriptions This Period	Deleted Subscriptions To Date	Deleted Subscriptions This Period	Bulletins Sent This Period	Total Bulletins Sent To Date	Date of Last Send	Engagement Rate
DunediNEWS	7,678	8,625	104	947	52	5	31	12/29/2022	77%

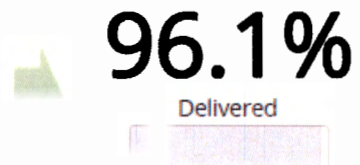


DunedinNEWS Week of December 1

7,627

Recipients

- ✓ Email
- ✓ SMS
- ✗ Facebook
- ✗ Twitter
- ✓ RSS



- 0% Pending
- 4% Bounced
- 42% Open Rate
- 10% Click Rate

Delivery Metrics - Details

7,627 Total Sent
7,327 (96%) Delivered
0 (0%) Pending
300 (4%) Bounced
8 (0%) Unsubscribed

Bulletin Analytics

5,346 Total Opens
3,043 (42%) Unique Opens
906 Total Clicks
716 (10%) Unique Clicks
29 # of Links



DunediNEWS

LINK URL

http://www.dunedingov.com/holidayevents?utm_medium=email&utm_source=govd...

https://youtu.be/FfLuhY-oXMk?utm_medium=email&utm_source=govdelivery

https://www.youtube.com/shorts/tMgdG1_hV5U?utm_medium=email&utm_source=g...

UNIQUE CLICKS

TOTAL CLICKS

268

356

84

116

87

103



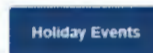
Dunedin Holiday Events

Kick off the month of December celebrating the Holiday Season with us! There are events all throughout the month for the entire family to enjoy. Get Holiday event information and details in link below.



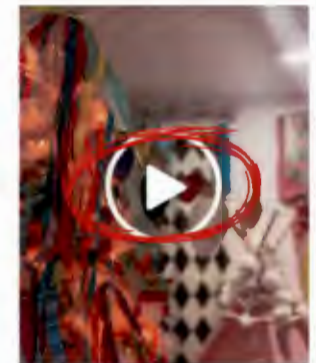
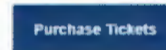
Dunedin Holiday Events

Kick off the month of December celebrating the Holiday Season with us! There are events all throughout the month for the entire family to enjoy. Get Holiday event information and details in link below.



Holiday Tour of Homes

The Dunedin Youth Guild will host the 53rd Annual Holiday Tour of Homes this Saturday, December 3. This year's 'Winter Wonderland' theme is their way of welcoming the holiday season. Five Dunedin homes, the Dunedin Chamber of Commerce, and the Dunedin Fine Art Center are all included in this year's tour. Tickets can also be purchased for \$30 the day of the event at the Hale Center, 330 Douglas Ave.





DunedinNEWS Week of December 8

7,641

👤 Recipients

✓ 📧 Email

✓ 📱 SMS

✗ 📘 Facebook

✗ 🐦 Twitter

✓ 📡 RSS

📈 **98.0%**
Delivered

0% Pending

2% Bounced

42% Open Rate

10% Click Rate

Delivery Metrics - Details

7,641 Total Sent
7,488 (98%) Delivered
0 (0%) Pending
153 (2%) Bounced
6 (0%) Unsubscribed

Bulletin Analytics

5,534 Total Opens
3,095 (42%) Unique Opens
987 Total Clicks
775 (10%) Unique Clicks
32 # of Links



LINK URL

<https://dunedin-gis.maps.arcgis.com/apps/View/Index.html?appid=a8554f306...>

<https://www.dunedingov.com/live-work-play/dunedin-insights-the-informed-...>

<https://www.dunedingov.com/Home/Components/News/News/6447/38?backlist=%2...>

UNIQUE CLICKS

275

230

68

TOTAL CLICKS

404

260

87



Operation Santa with the Dunedin Fire Rescue

Operation Santa will start on December 10 with the Holiday Parade, and the Dunedin Fire Department will escort Santa through the neighborhood indicated on the map. Santa will be heading out at 6 p.m. each night through December 21. We will adhere to the areas scheduled for each night as shown via the grid map link, returning Santa to the fire station at 8:30 p.m.

Finding out when Santa will be in your neighborhood is as easy as zooming in or searching on the attached map to find your street and its corresponding grid number. The date in your grid tells you when you can expect Santa to be in your area. For safety reasons, they will not be backing up or stopping in the right of way. If you hear them in the neighborhood and live on a dead-end street, you must walk to the nearest through-street to see Santa.

[Santa Map](#)

New City Hall Update



Construction continues on the new City Hall as the project gets closer to completion. We wanted to provide you a quick update on construction progress, opening and public items of interest.

[Read more](#)

Protect Yourself from Fraud with the Clerk's Fraud Alert Service

The Clerk's Fraud Alert Subscription Service is offered free to the public by the Pinellas County Clerk's office to help you detect fraudulent documents recorded with your name into Pinellas County Official Records.

The Fraud Alert Subscription Service will notify you of any document recorded in your name, property or otherwise.

[Learn more](#)





DunedinNEWS Week of December 15

7,661

👤 Recipients

- ✓ 📧 Email
- ✓ 📱 SMS
- ✗ 📘 Facebook
- ✗ 🐦 Twitter
- ✓ 📡 RSS



98.0%

Delivered



- 0% Pending
- 2% Bounced
- 46% Open Rate
- 8% Click Rate

Delivery Metrics - Details

7,661 Total Sent
7,505 (98%) Delivered
0 (0%) Pending
156 (2%) Bounced
4 (0%) Unsubscribed

Bulletin Analytics

5,697 Total Opens
3,442 (46%) Unique Opens
669 Total Clicks
588 (8%) Unique Clicks
31 # of Links



LINK URL

<https://www.dunedingov.com/city-departments/parks-recreation/parks-facil...>

https://youtube.com/shorts/sy3Im00Qrgk?utm_medium=email&utm_source=govde...

https://www.dunedingov.com/Home/Components/Calendar/Event/41007/922?utm_...

UNIQUE CLICKS

TOTAL CLICKS

125

144

125

139

64

78



Stirling Park Master Plan – Community Input Meeting

Wednesday, January 4, 2023, 6:30 pm at Hale Senior Activity Center. The City of Dunedin is seeking your help to create a Master Plan for the future development of Stirling Park, located at 620 Palm Blvd, Dunedin FL. Let's discuss this wonderful facility and the possible recreational opportunities. Please come share your thoughts and provide feedback to help shape the future of Dunedin parks.

[Learn more](#)



Congratulations to the 2022 Holiday Lamp Post Decoration Winners!

Business:

- 1. Hope Grove Co-Work
- 2. Ea McGill's Salon & Barbery
- 3. Paws & Claws Animal Medical Center

Restaurant:

- 1. The Living Room
- 2. Caiedonia Brewing
- 3. Rusty Lyon

Civic Organization:

- 1. GFWC North Pinellas Woman's Club
- 2. Windlasses
- 3. Blue-Green Connections

Holiday Spirit:

- 1. Dunedin International Film Festival
- 2. Conservative Ladies

Church:

- 1. First United Methodist Church
- 2. Dunedin Assembly of God

Youth Group

- 1. Greater Dunedin Little League

Overall Trophy

The Living Room



42nd Annual Motorcycle Toy Run - Road Closures

This Sunday, December 18, 2022, the run through Dunedin begins at noon from the American Legion Post 275, Wilson Street Dunedin, and it will end at the American Legion Post 275. This event is presented by Suncoast Brotherhood. Expect traffic delays due to rolling closures from 8 am to 5 pm: Douglas Avenue (from Wilson Street to San Juan Lane) and Wilson Street (from Alt 19 to Paloma Street)

[Learn more](#)



DunedinNEWS Week of December 22

7,677

Recipients

- ✓ Email
- ✓ SMS
- ✗ Facebook
- ✗ Twitter
- ✓ RSS

98.1%

Delivered

- 0% Pending
- 2% Bounced
- 43% Open Rate
- 6% Click Rate

Delivery Metrics - Details

7,677 Total Sent
7,529 (98%) Delivered
0 (0%) Pending
148 (2%) Bounced
6 (0%) Unsubscribed

Bulletin Analytics

5,047 Total Opens
3,186 (43%) Unique Opens
534 Total Clicks
443 (6%) Unique Clicks
19 # of Links



LINK URL

https://youtu.be/KdCV2_7HCTk?utm_medium=email&utm_source=govdelivery

<https://www.dunedingov.com/city-departments/public-works/solid-waste-rec...>

https://www.dunedingov.com/city-departments/government-calendar?utm_medi...

UNIQUE CLICKS

TOTAL CLICKS

229

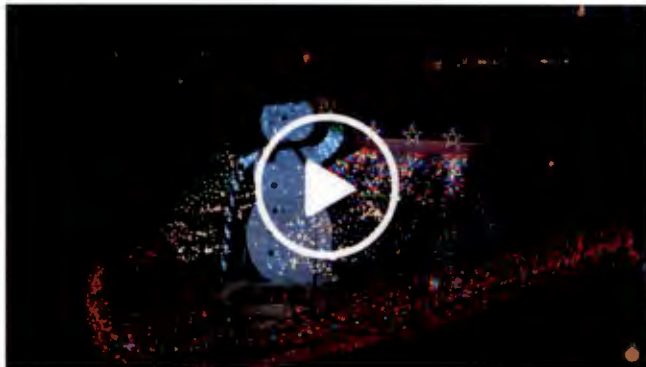
291

76

81

51

59



Happy Holidays from the City of Dunedin!



Recycle Right this Holiday Season!

All City facilities will be closed Friday, December 23, and Monday, December 26, in observance of Christmas. Residential curbside Solid Waste and Recycling services will continue in their regular collections schedule.

[Learn more](#)

UPCOMING MEETINGS

No meetings scheduled for next week.

[View our Calendar](#)



DunediNEWS Week of December 29

7,677

Recipients

✓ Email

✓ SMS

✗ Facebook

✗ Twitter

✓ RSS

98.1%

Delivered

0% Pending

2% Bounced

43% Open Rate

7% Click Rate

Delivery Metrics - Details

7,677 Total Sent
7,528 (98%) Delivered
0 (0%) Pending
149 (2%) Bounced
1 (0%) Unsubscribed

Bulletin Analytics

4,932 Total Opens
3,185 (43%) Unique Opens
581 Total Clicks
491 (7%) Unique Clicks
25 # of Links



Dunedin NEWS

LINK URL

- https://youtu.be/62cwsINOyqc?utm_medium=email&utm_source=govdelivery
- <https://www.dunedingov.com/city-departments/parks-recreation/parks-facil...>
- <https://www.dunedingov.com/city-departments/public-works/solid-waste-rec...>

UNIQUE CLICKS

TOTAL CLICKS

- 178
- 88
- 58
- 204
- 117
- 66



Thank you for a delightful 2022!



Stirling Park Master Plan - Community Input Meeting

Wednesday, January 4, 2023, 6:30 pm at Hale Senior Activity Center. The City of Dunedin is seeking your help to create a Master Plan for the future development of Stirling Park, located at 620 Palm Blvd, Dunedin FL. Let's discuss this wonderful facility and the possible recreational opportunities. Please come share your thoughts and provide feedback to help shape the future of Dunedin parks.

Learn more

Recycle Right this New Year!

All City facilities will be closed Monday, January 2, 2023 in observance of the New Year's Day. Residential curbside Solid Waste and Recycling services will continue in their regular collections schedule.

Learn more



SOCIAL MEDIA ANNUAL REPORT

2021 - 2022

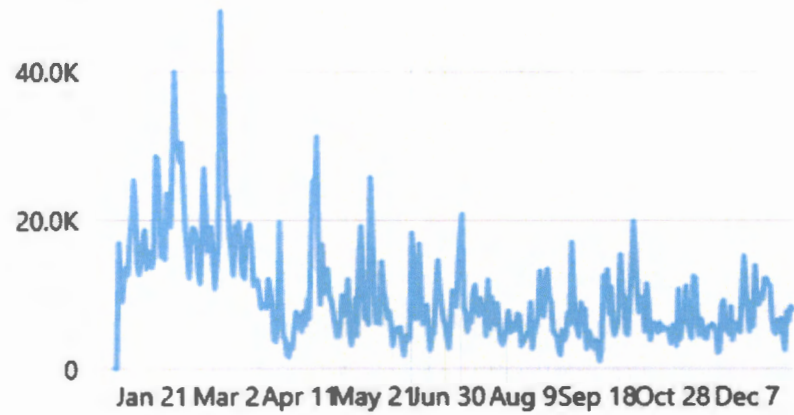




2021

Facebook Page reach ⓘ

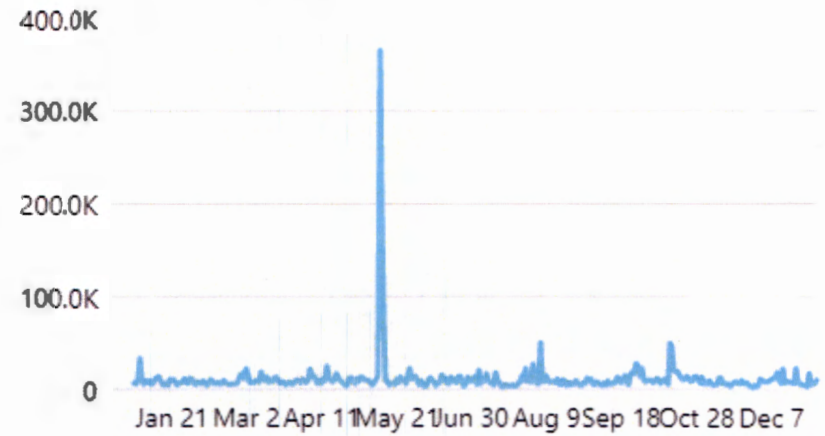
953,989 ↑ 100%



2022

Facebook Page reach ⓘ

1,335,225 ↑ 40%

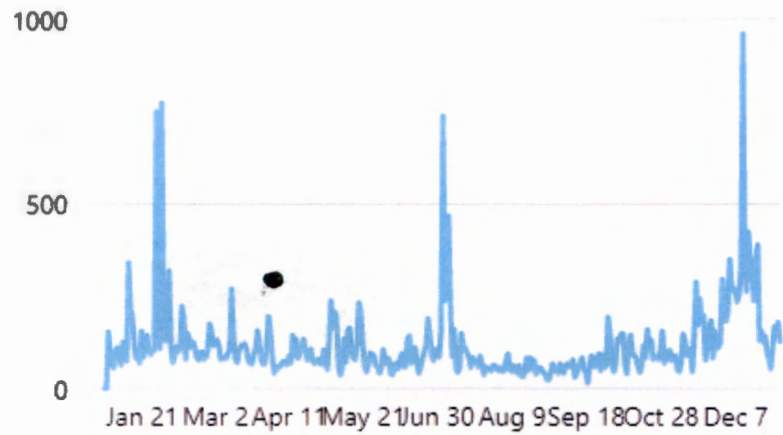




2021

Facebook Page visits ⓘ

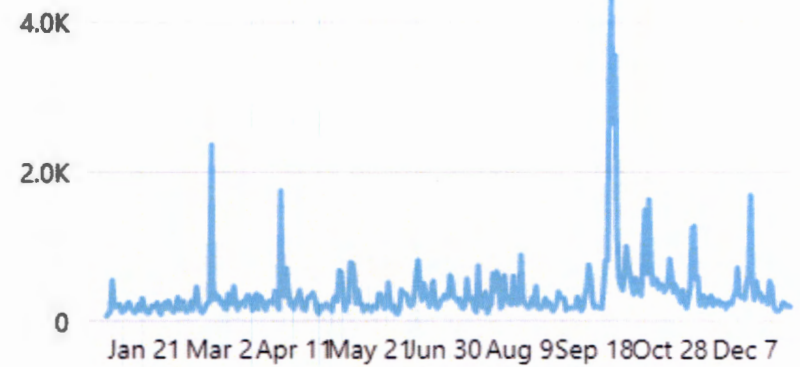
42,256 ↑ 100%



2022

Facebook Page visits ⓘ

132,960 ↑ 214.7%

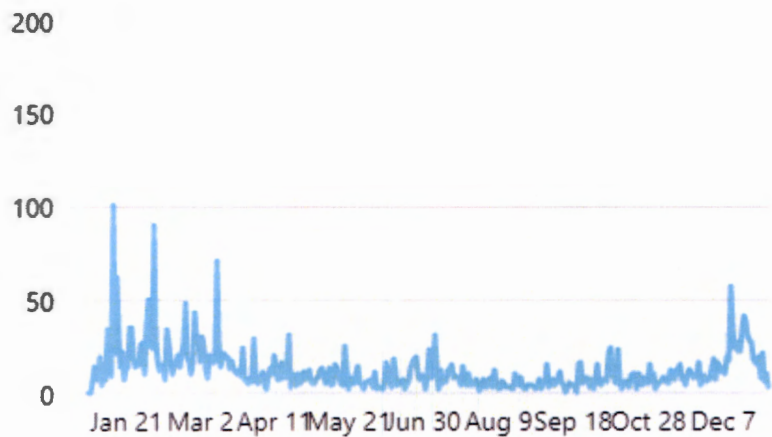




2021

Facebook Page new likes ⓘ

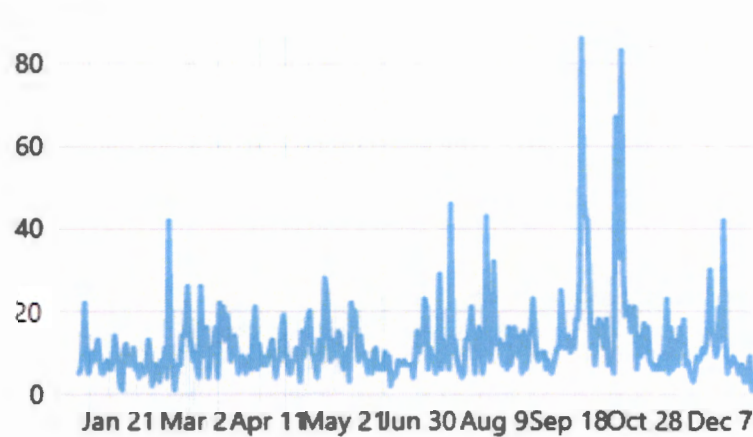
4,211 ↑ 100%



2022

Facebook Page new likes ⓘ

4,135 ↓ 1.8%










2021

Recent content ↑↓



Type Reach ⓘ ↓

	Old Fashioned Christmas & Holiday Boat Parade Nov 18, 2021		82,720
	Holiday Boat Parade & Tree Lighting Nov 9, 2021		54,503
	Gulf Coast Red Tide Update NOAA ... Jun 10, 2021	Post	33,681
	Destination Dunedin, Florida Jul 13, 2021	Post	24,235
	The Causeway will be closed to all traffic Oct 7, 2021	Post	23,598

2022

Recent content ↑↓

Type Reach ⓘ ↓

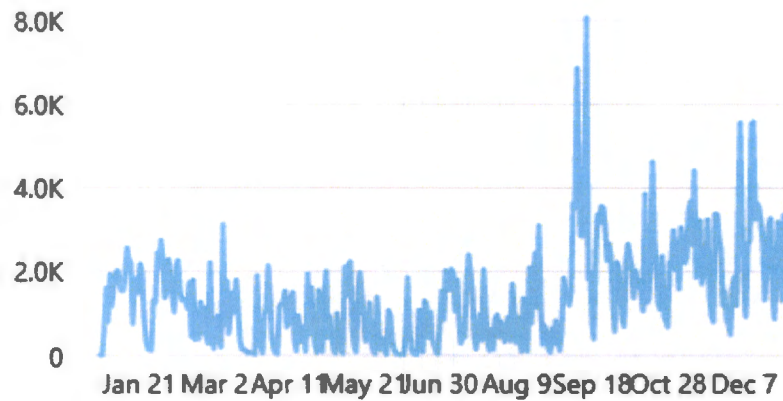
	Every Friday and Saturday beginning... Oct 14, 2022	Post	109,560
	Old Fashioned Christmas & Holiday Boat Parade Nov 15, 2022		109,161
	Holiday Boat Parade & Tree Lighting Nov 10, 2022		56,835
	Update: All lanes are now open! 11 lanes Aug 6, 2022	Post	55,489
	PSA Truck Catches Fire Jul 26, 2022	Post	38,221



2021

Instagram reach ⓘ

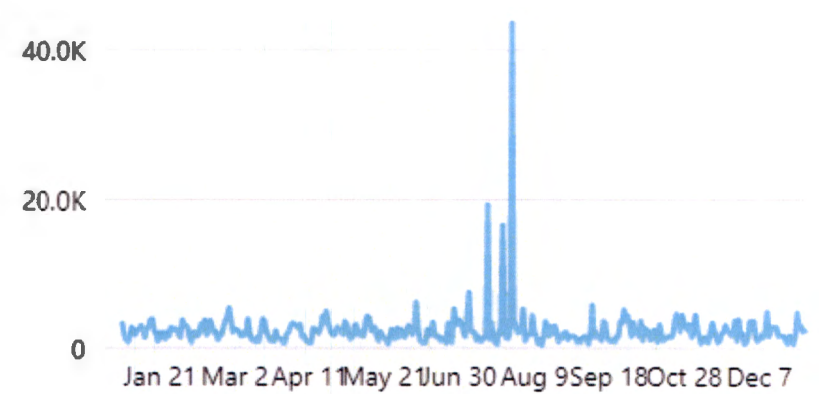
95,338 ↑ 100%



2022

Instagram reach ⓘ

224,185 ↑ 135.1%

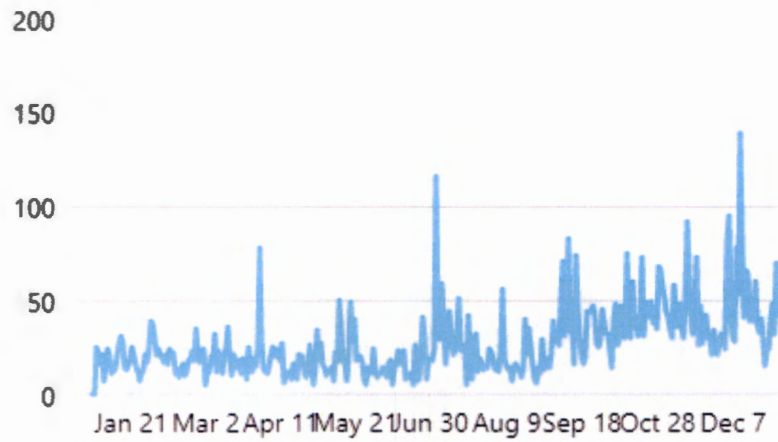




2021

Instagram profile visits ⓘ

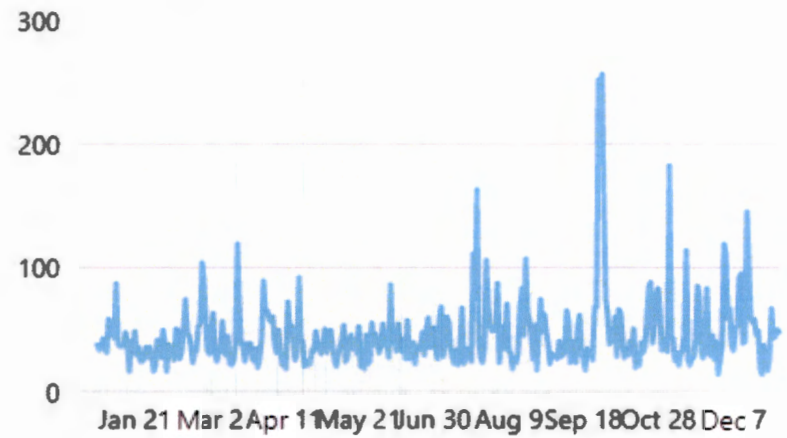
9,811 ↑ 100%



2022

Instagram profile visits ⓘ

16,480 ↑ 68%





2021

New Instagram followers ⓘ



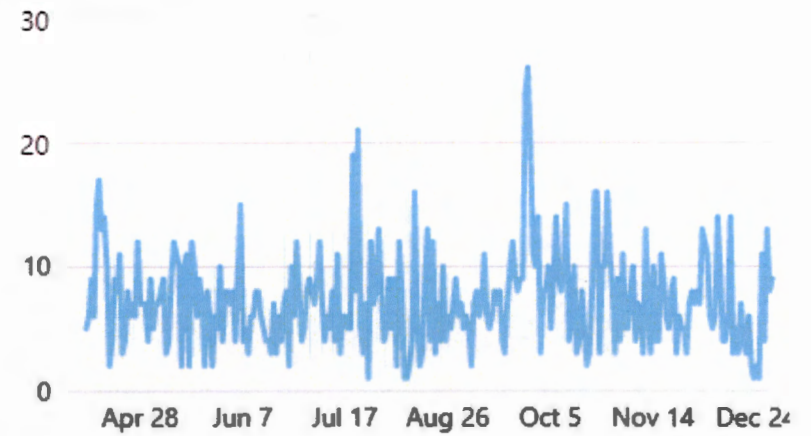
No Activity During Selected Date Range

Please select a different date range and try to load your report again

2022

New Instagram followers ⓘ

1,964





2021

Recent content ↑↓

	Type	Reach	↓	Likes and reactio...	↑↓
 Dec 4 2021	Reels	14,164		782	
 Sep 10 2021	Reels	11,229		649	
 Sep 15 2021	Reels	9,921		394	
 Dec 11 2021	Reels	9,815		619	
 Nov 4 2021	Post	7,004		546	

2022

Recent content ↑↓

	Type	Reach	↓	Likes and reactio...	↑↓
 Jul 28, 2022	Reels	41,150		2,325	
 Jul 15, 2022	Reels	19,624		597	
 Jul 23, 2022	Reels	16,892		1,010	
 Apr 18, 2022	Reels	12,882		336	
 Oct 23, 2022	Reels	11,291		777	



2021

In the selected period, your channel got 32,947 views

Views
32.9K

Watch time (hours)
1.7K

Subscribers
+149



2022

Your videos got 71,179 views in 2022

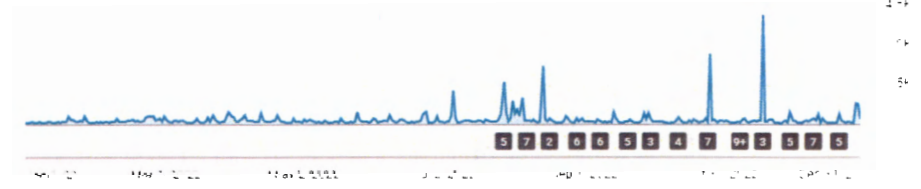
Views
71.2K ↑

116% more than Jan 1 - Dec 31, 2021

Watch time (hours)
2.3K ↑

32% more than Jan 1 - Dec 31, 2021

Subscribers
+221

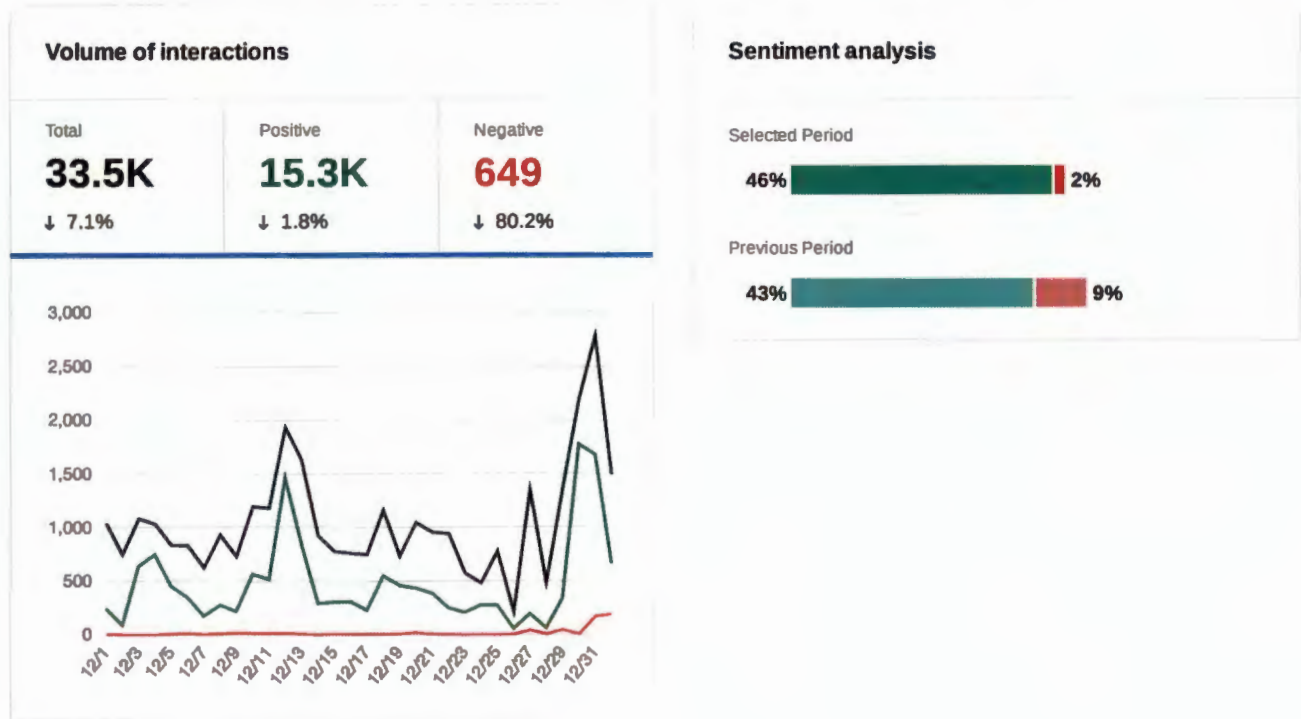


Conversation Summary

Dec 1st - Jan 1st, 2023 | Dunedin, FL

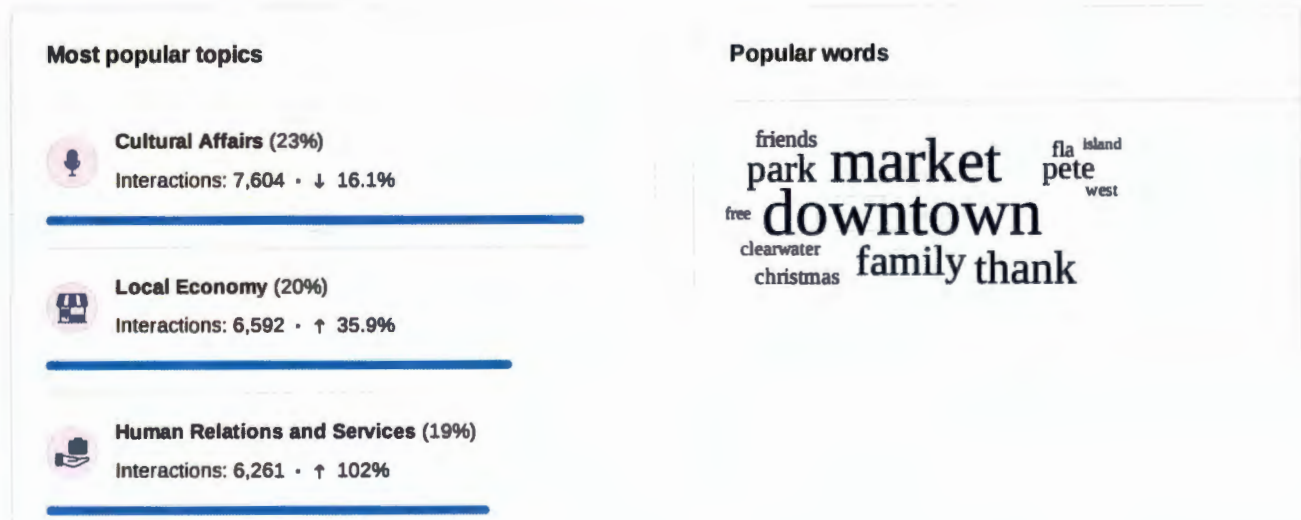
Conversation snapshot

The volume and sentiment of the organic resident feedback, as measured by totaling the interactions across local channels and classifying each as positive, negative, or neutral using Zencity AI.



What are residents talking about

Most popular topics and words



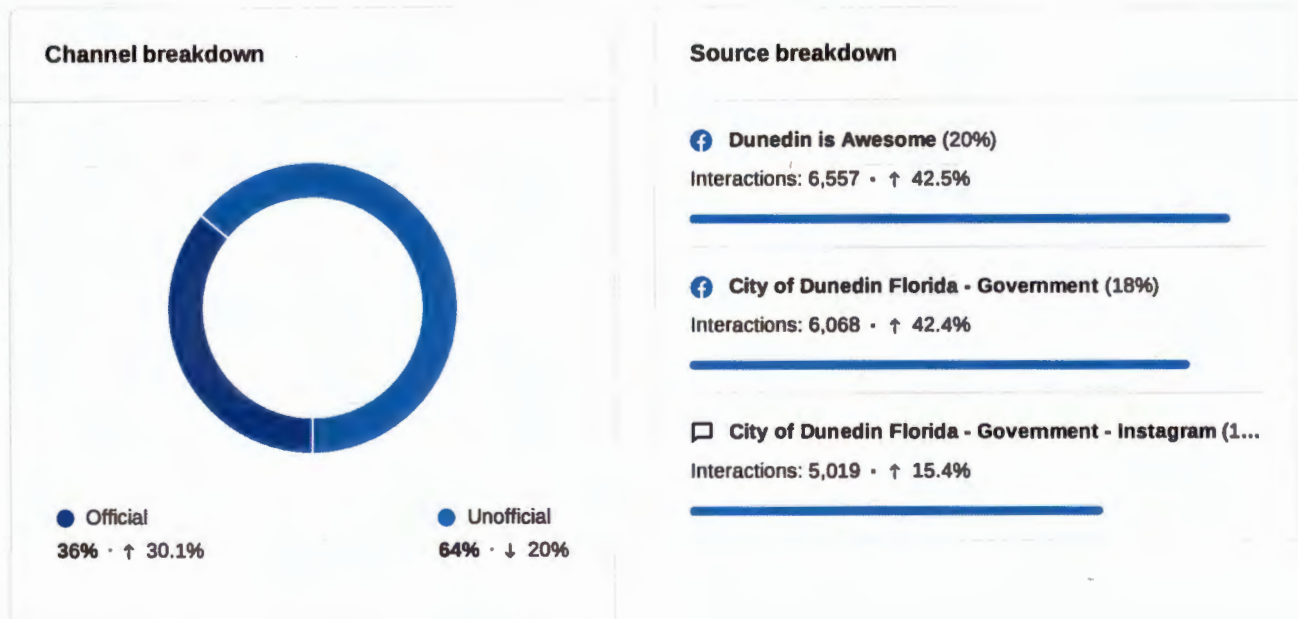
Takeaways from the data

This period, **positive sentiment** in the conversation was slightly higher as compared to last period (46% vs. 43%), while **negative sentiment** was significantly lower (2% vs. 9%).

The most negative interactions were found on **FOX 13 News - Tampa Bay**, totaling 318 interactions and making up 13% of the conversation on that source.


Where the conversation is happening

Most popular channels and sources




Top stories

Interactions: 2,746

 Dunedin is Awesome

Post

· Tourism 

 Douglas Ave, Dunedin, FL 34698, USA

Beautiful night on Douglas Ave. Downtown Dunedin 🌃

·
📍 @visitdunedinflorida

#dunedinfl #dunedinflorida #tampabay #staysaltyflorida #pureflorida #lovefl #loveflorida #vacation #sunshinestate #islandlife #mainstr...

 280  81

Interactions: 839

 City of Dunedin Florida - Government - Instagram


Post

· Human Relations - General 

The most wonderful time of the year has arrived to delightful Dunedin! 🌃

 10

Interactions: 817

 City of Dunedin Florida - Government
· Parking 

Post

Dunedin, did you know? 📍 The Monroe Parking Garage is available to you as a parking destination when visiting Downtown Dunedin. Golf cart parking spaces are also available! 📍356 Monroe St

 19  32

Interactions: 812

 Dunedin Highland Games & Festival
· Festivals and Public Events 


Post

Join us for the Dunedin Highland Games & Festival, Saturday, April 1, 2023.
Highlander Park, Dunedin, Florida.

Discover Scotland, in Florida.
For tickets and developing information, please visit www.dunedinhighlandgames.com

99   8

Interactions: 786

 Dunedin is Awesome

Post

· Public Works - General 

This pic says holidays in Dunedin to us! 🎃👻

📷

#dunedin #dunedinisawesome #visitdunedin #dunedinflorida
#tampabay #tampabayisawesome

 103  18

Interactions: 684

 City of Dunedin Florida - Government

Post

· Community Service and Activism 

The Witches of Dunedin presented a donation check to A Mother's Arms, Inc. at the City Commission Work Session. We are so proud of all they do to embrace the Dunedin vibe and sense of community. Every year the Witches of Dunedin select an organization to represent and help them raise funds through their performances around the City.

 45  60

Interactions: 683

 Julie Ward Bujalski, Mayor of Dunedin

Post

• Human Relations - General 

Here's to another great year in Dunedin! Happy New Year! #LifeDunOurWay



 17  75

Created with Zencity data and analysis

City Website Report - December 2022

Dec 1, 2022 - Dec 31, 2022

All Users
100.00% Sessions

Dunedin Resident Sessions

14,568
% of Total: 19.23% (75,370)



All Sessions

75,370
% of Total: 100.00% (75,370)



Pageviews

156,955
% of Total: 100.00% (156,955)

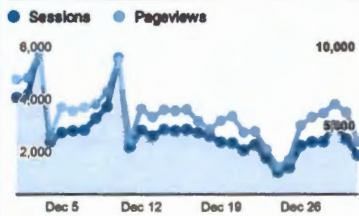


Users

51,134
% of Total: 100.00% (51,134)



Sessions and Pageviews



Users and Pageviews by Day of Week Name

Day of Week Name	Users	Pageviews
Saturday	12,764	27,478
Thursday	10,833	28,143
Friday	10,616	27,485
Monday	7,001	20,085
Tuesday	6,842	20,135
Wednesday	6,762	20,058
Sunday	6,196	13,571

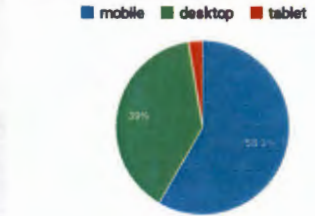
Top 10 Pages Viewed

Page Title	Pageviews
Dunedin, FL Home	24,670
Events Calendar Dunedin, FL	15,731
Employee Login Dunedin, FL	5,441
Library Dunedin, FL	4,811
Utility Billing Dunedin, FL	4,400
Permitting Dunedin, FL	3,686
Old Fashioned Christmas & Holiday Parade Events Calendar Dunedin, FL	3,191
Holiday Boat Parade & Tree Lighting Event List View Dunedin, FL	2,809
Old Fashioned Christmas & Holiday Parade Event List View (Meetings) Dunedin, FL	2,747
Page Not Found... Dunedin, FL	2,708

Top 10 Unique Search Terms

Search Term	Total Unique Searches
Santa	32
Pickleball	22
Operation santa	15
Golf cart	13
Marina	13
Christmas	11
Inspection	11
marina	10
golf cart	9
inspections	9

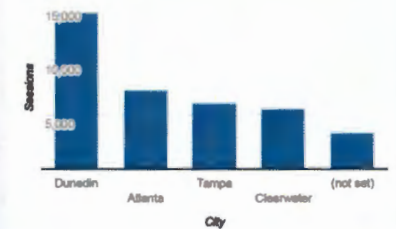
Sessions by Device



Sessions



Sessions by City





Monthly Ridership Report

Prepared by Clearwater Ferry Services for the City of Dunedin.

For any questions or to request a copy of this report, please email dennis@ClearwaterFerry.com



Approved by the City of Dunedin Commission to start on July 6th, 2018, Clearwater Ferry services Dunedin every Friday, Saturday, and Sunday. Trips depart from the Dunedin Marina at the below times and go to Clearwater Beach Marina, then to Downtown Clearwater, then back to Dunedin.

Update: Our schedule is available online and is updated in real time. In this time, we are testing expansion of stops that will allow guests to depart at our North Beach and Clearwater Marine Aquarium/Island Estates stops

*We were closed on Christmas Day and had a few days where the weather did not allow us to operate. Had we been able to operate it would have been 14 days in December.

DECEMBER 1 – 31, 2022

- Number of Days of Operation: **9 Days***
- Total Ridership with service to and from Dunedin: **386 passengers**
- Average daily Ridership on Blue Line with service to Dunedin: **33 guests**
- Passengers originating in Dunedin = 54% // Passengers originating in Clearwater = 46%

PILOT PROGRAM TO DATE (7/6/18-present)

676 Days

41,145
Passengers

61 Guests
Daily Average

Connect with us

www.ClearwaterFerry.com

or Download our FREE Clearwater Ferry App
Available on the App Store & Google Play

Clearwater Ferry on
@ClearwaterFerry on
@ClearwaterFerry on

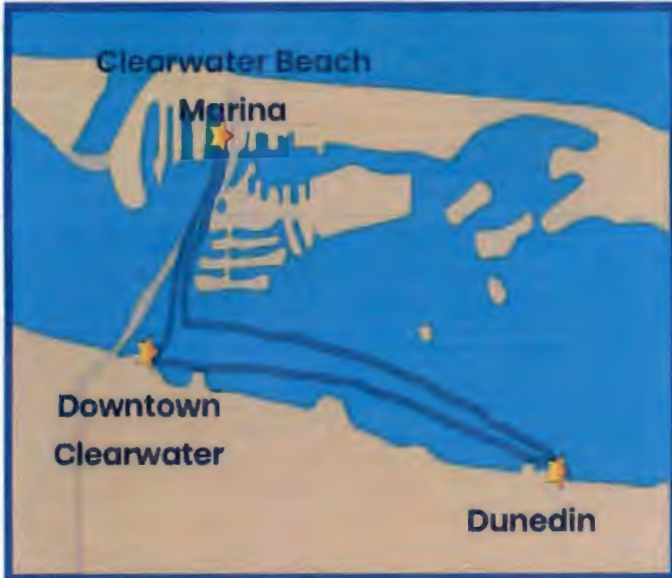




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Update: Our schedule is available online and is updated in real time. In this time, we are testing expansion of stops that will allow guests to depart at our North Beach and Clearwater Marine Aquarium/Island Estates stops

NOVEMBER 1 – 30, 2022

- Number of Days of Operation: **12 Days**
- Total Ridership with service to and from Dunedin: **632 passengers**
- Average daily Ridership on Blue Line with service to Dunedin: **53 guests**
- Passengers originating in Dunedin = 50% // Passengers originating in Clearwater = 50%

PILOT PROGRAM TO DATE (7/6/18-present)

667 Days

40,759
Passengers

61 Guests
Daily Average

Connect with us

www.ClearwaterFerry.com
or Download our FREE Clearwater Ferry App
Available on the App Store & Google Play

Clearwater Ferry on
[@ClearwaterFerry](https://www.facebook.com/ClearwaterFerry) on
[@ClearwaterFerry](https://www.instagram.com/ClearwaterFerry) on





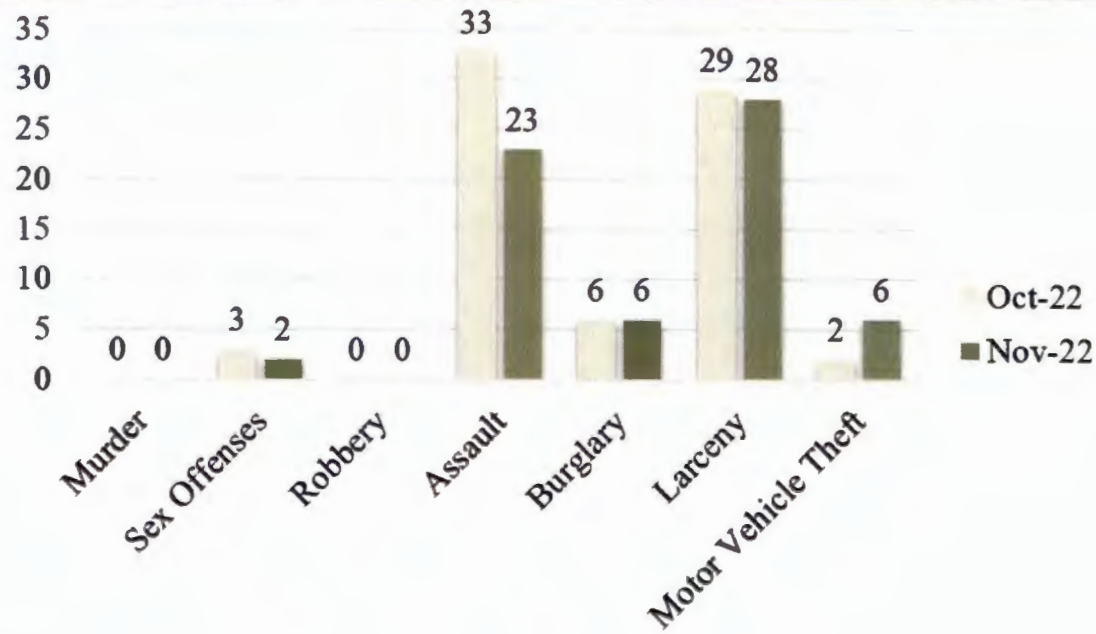
STRATEGIC PLANNING DIVISION

DUNEDIN MONTHLY ANALYSIS

Select UCR Property & Person Crimes

November 2022

Select UCR Property & Person Crimes	October 2022	November 2022	November 2021 YTD	November 2022 YTD
Murder	0	0	1	1
Sex Offenses	3	2	21	20
Robbery	0	0	6	4
Assault	33	23	297	292
Burglary	6	6	41	40
Larceny	29	28	351	336
Motor Vehicle Theft	2	6	48	36
GRAND TOTAL	73	65	765	729



Arrests

November 2022

There was a total of 67 people arrested in the City of Dunedin during the month of November resulting in the following charges:

ARREST TYPE AND DESCRIPTION	TOTAL
Felony	35
Armed Burglary-Conveyance	1
Battery-65 Or Older	2
Burglary-Commercial	2
Carry Concealed Firearm	1
Child Neglect	1
Criminal Mischief	1
Domestic Battery By Strangulation	1
Felony Battery-Prior Convictions	1
Fraudulent Use Of Credit Card	2
Grand Theft-Firearm	1
Grand Theft-Other	1
Possession Of Concealed Weapon While Committing Felony	1
Possession Of Controlled Substance	7
Possession Of Firearm/Ammo By Felon	4
Possession With Intent To Sell/Distribute A Controlled Substance	1
Resist LEO With Violence	3
Tamper With Evidence	1
Threat Against Public Servant	1
Violation Of Probation/Community Control-Adult	3
Misdemeanor	37
Battery	2
Battery-Domestic Related	6
Defrauding An Innkeeper	1
Disorderly Conduct/Breach Peace	2
Disorderly Intoxication	5
Disrupt School/Educational Instructor	1
Loitering/Prowling	3
Possession Of Controlled Substance	1
Resist/Obstruct LEO Without Violence	9
Trespass After Warning	1
Trespass In Structure/Conveyance	1
Violation Of Domestic Pretrial Release	2
Violation Of Injunction For Protect/Exploit/Elderly & Disabled Persons	2

Prepared by: Casey Taylor

Data Source: ACISS: UCR Offenses with Occurred Address, Arrested Subjects, Citation City Report

CAD: Crime Analysis Views, Crime Analysis Incident History (Dispo- 7)

- 2 -

12/8/2022

Violation Of Injunction For Protection Against Stalking Or Cyberstalking	1
Warrant	14
Warrant Arrest	14
Traffic Felony	2
Driver's License Suspended/Revoked	1
Fleeing/Attempt To Elude LEO	1
Traffic Misdemeanor	20
Driver's License Suspended/Revoked	3
Driving Under The Influence	12
DUI-Damage To Person/Property	2
Leave Scene (With Damage)	1
No Valid Driver's License	2
Grand Total	108

*Information provided reflects the number of arrests (persons arrested) as well as the total charges associated with those arrests.

Deputy Activity

There was a total of 3,225 events in the City of Dunedin during the month of November resulting in 5,221 units responding.

The table below reflects the top twenty-five events to include both self-initiated and dispatched calls in the City of Dunedin for the month of November.
**CAD data is filtered by problem type.*

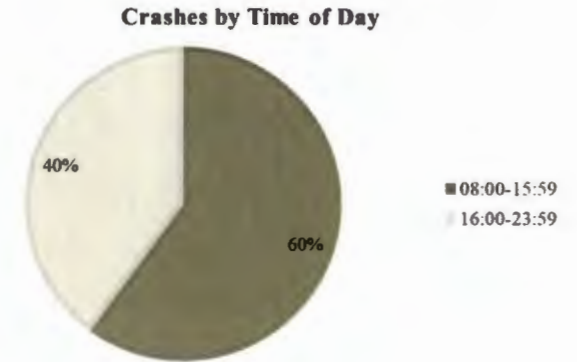
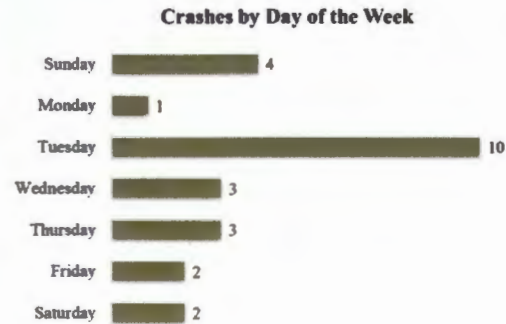
November 2022

DEPUTY ACTIVITY	TOTAL
Traffic Stop	1,052
Special Detail	227
Directed Patrol	189
911 Hang-up Or Open Line	137
House Check	120
Information/Other	119
Suspicious Person	90
Building Check Business	90
Assist Citizen	84
Contact	80
Suspicious Vehicle	69
Supplement	68
Transport Prisoner	58
Alarm	52
Vehicle Abandoned/Illegally Parked	45
Accident	39
Noise	35
Traffic Violation	34
Warrant Service/Attempt	27
Assist Motorist	25
Theft-Not In Progress	25
Operation Medicine Cabinet	25
Assist Other Agency	25
Disorderly Conduct	24
Trespass	24

Crash & Citation Analysis

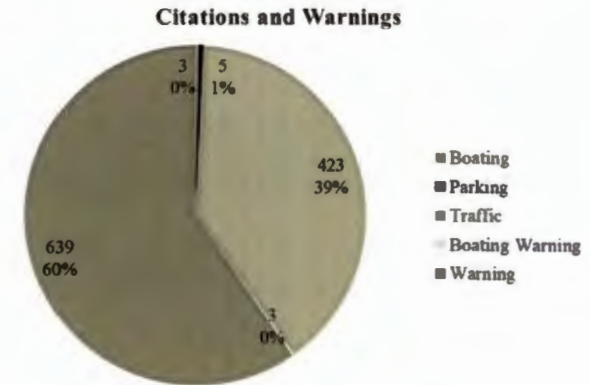
There was a total of **25** crashes in the City of Dunedin during November 2022. *Crash data is filtered by disposition type and may include “accident and hit and run” problem types.

TOP 10 CRASH LOCATIONS	TOTAL
Belcher Rd/Main St	3
Main St/Lazy Lake Rd E	1
Broadway/Jackson St	1
1477 Main St	1
1569 Alt 19	1
Keene Rd/Main St	1
1932 Belcher Rd	1
Milwaukee Ave/Orangewood Drive	1
314 Main St	1
1005 Main St	1



There were a total of **1,073** citations and warnings issued in the City of Dunedin during November 2022.

TOP 10 TRAFFIC CITATION LOCATIONS	TOTAL
San Christopher Dr & Scotchwood Glenn	73
Belcher Rd & Saddle Hill Rd N	48
Belcher Rd & Highland Woods Drive	38
County Road 1 & Salem Ct	25
County Road 1 & Palm Lake Lane	24
County Road 1 & Roxburg Lane	16
3303 Belcher Rd	16
Belcher Rd & Highwood Ct	8
1060 Keene Rd	6
Main St & County Road 1	6





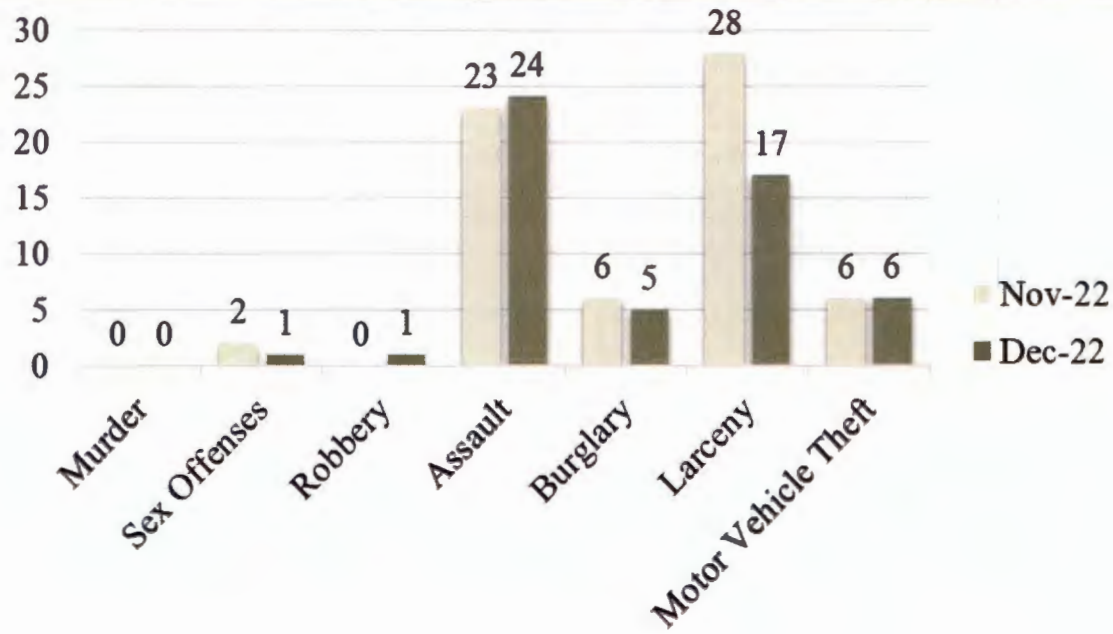
STRATEGIC PLANNING DIVISION

DUNEDIN MONTHLY ANALYSIS

Select UCR Property & Person Crimes

December 2022

Select UCR Property & Person Crimes	November 2022	December 2022	December 2021 YTD	December 2022 YTD
Murder	0	0	1	1
Sex Offenses	2	1	24	21
Robbery	0	1	6	5
Assault	23	24	321	316
Burglary	6	5	43	45
Larceny	28	17	378	353
Motor Vehicle Theft	6	6	50	42
GRAND TOTAL	65	54	823	783



Arrests

December 2022

There was a total of **63** people arrested in the City of Dunedin during the month of December resulting in the following charges:

ARREST TYPE AND DESCRIPTION	TOTAL
Felony	19
Aggravated Battery	1
Battery On LEO	1
Battery On School Personnel	1
Burglary-Battery (With Intent)	1
Burglary-Commercial	3
Burglary-Conveyance	1
Child Abuse	1
Dealing In Stolen Property	1
Felony Battery-Prior Convictions	2
Grand Theft-Other	2
Possession Of Controlled Substance	3
Sale Of Controlled Substance	1
Scheme To Defraud	1
Misdemeanor	21
Assault-Domestic Related	2
Battery-Domestic Related	6
Carrying Concealed Weapon	1
Criminal Mischief	1
Disorderly Conduct/Breach Peace	1
Disorderly Intoxication	1
Disturb School Function	1
Loitering/Prowling	1
Petit Theft-Shoplifting	1
Resist/Obstruct LEO Without Violence	3
Trespass After Warning	1
Trespass In Structure/Conveyance	1
Violation Of Domestic Pretrial Release	1
Warrant	10
Warrant Arrest	10
Traffic Felony	6
Driver's License Suspended/Revoked	1
Driving Under The Influence	1
Felony Habitual Traffic Offender	2

Prepared by: Casey Taylor

Data Source: ACISS: UCR Offenses with Occurred Address, Arrested Subjects, Citation City Report

CAD: Crime Analysis Views, Crime Analysis Incident History (Dispo- 7)

Fleeing/Attempt Elude LEO	1
Habitual Traffic Offender	1
Traffic Misdemeanor	24
Driver's License Suspended/Revoked	3
Driver's License Suspended/Revoked-2nd Conviction	1
Driving Under The Influence	14
Leave Scene (With Damage)	2
No Valid Driver's License	1
Refusal Submit To Test-Intoxicated	3
Grand Total	80

*Information provided reflects the number of arrests (persons arrested) as well as the total charges associated with those arrests.

Deputy Activity

There was a total of **3,055** events in the City of Dunedin during the month of December resulting in **4,973** units responding.

The table below reflects the top twenty-five events to include both self-initiated and dispatched calls in the City of Dunedin for the month of December.

**CAD data is filtered by problem type.*

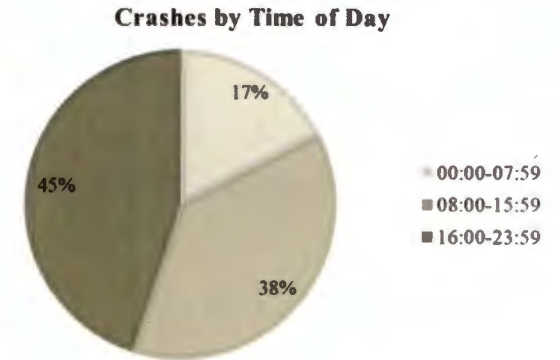
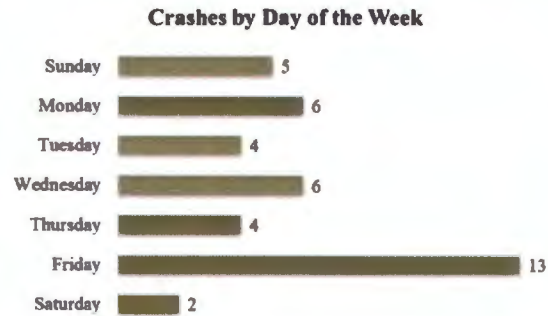
December 2022

DEPUTY ACTIVITY	TOTAL
Traffic Stop	821
Special Detail	242
Directed Patrol	211
911 Hang-up Or Open Line	152
House Check	150
Assist Citizen	108
Building Check Business	100
Information/Other	93
Contact	76
Supplement	68
Suspicious Person	66
Accident	56
Vehicle Abandoned/Illegally Parked	55
Transport Prisoner	48
Suspicious Vehicle	48
Trespass	40
Alarm	34
Traffic Violation	34
Assist Motorist	33
Lost/Found/Abandoned Property	30
Operation Medicine Cabinet	29
Noise	27
Civil Matter	27
Warrant Service/Attempt	27
Assist Other Agency	24

Crash & Citation Analysis

There was a total of **40** crashes in the City of Dunedin during December 2022. *Crash data is filtered by disposition type and may include "accident and hit and run" problem types.

TOP 10 CRASH LOCATIONS	TOTAL
Main St/Keene Rd	4
Curlew Rd/Belcher Rd	2
1625 Main St	2
62 Causeway Blvd	2
Curlew Rd/US 19 N	1
Patricia Ave/Virginia St	1
1298 CR 1	1
Wilshire Drive/Belcher Rd	1
1645 Main St	1
Edgewater Drive/President St	1



There were a total of **809** citations and warnings issued in the City of Dunedin during December 2022.

TOP 10 TRAFFIC CITATION LOCATIONS	TOTAL
San Christopher Dr & Scotchwood Glenn	41
Belcher Rd & Highland Woods Drive	16
County Road 1 & Palm Lake Lane	15
Belcher Rd & Saddle Hill Rd N	13
Belcher Rd & Highwood Ct	11
Keene Rd & Main St	10
Main St & Overcash Drive	8
Broadway & Skinner Blvd	5
62 Causeway Blvd	4
531 Beltrees St	4

