

COMMUNITY REDEVELOPMENT AGENCY (CRA)

RESOLUTION 24-02

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DUNEDIN, FL, AS THE GOVERNING BODY OF THE CITY OF DUNEDIN COMMUNITY REDEVELOPMENT AGENCY (CRA) ADOPTING THE OPERATING AND CAPITAL BUDGETS FOR THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF DUNEDIN, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, the City Commission of the City of Dunedin, sitting as the governing body of the city of Dunedin Community Redevelopment Agency (the "Community Redevelopment Agency") has considered pertinent facts and data relative to redevelopment tax increment financing status and expenditure needs; and

WHEREAS, the Community Redevelopment Agency having observed all appropriate procedures required by Florida Statutes, including notice and public hearing, deems it necessary and proper, and in the best interest of the public to approve the Community Redevelopment Agency annual budget for fiscal year 2024-2025 as provided herein.

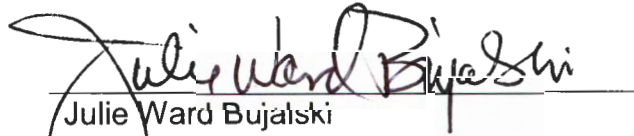
NOW THEREFORE BE IT RESOLVED BY THE COMMUNITY DEVELOPMENT AGENCY OF THE CITY OF DUNEDIN, FLORIDA, DULY ASSEMBLED THAT:

Section 1. The operating and capital budget totaling \$11,473,425 as set forth in Exhibit A and incorporated herein for the Community Redevelopment Agency of the City of Dunedin, Florida, is hereby adopted and approved. The respective amounts set forth in Exhibit A are to be appropriated from tax increment financing or other revenues deposited into the Community Redevelopment Trust

Fund for the Fiscal Year commencing October 1, 2024 and ending September 30, 2025.


Section 2. This Resolution shall become effective immediately upon passage and adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF DUNEDIN FLORIDA, THIS 19th day of September, 2024.



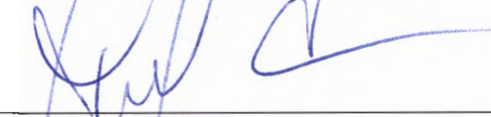
Julie Ward Bujalski
Mayor

ATTEST:



Rebecca Schlichter
City Clerk

APPROVED AS TO FORM:



Jennifer Cowan
City Attorney

CRA FUND

CRA FUND

	BUDGET	ESTIMATED	BUDGET	PROJECTION	PROJECTION	PROJECTION	PROJECTION	PROJECTION
CIP and Non-Recurring Operating	2024	2024	2025	2026	2027	2028	2029	2030
Skinner Blvd. Imp - Construction	3,285,269	727,249	600,000	-	-	-	-	-
Midtown Parking Facility	-	-	8,800,000	-	-	-	-	-
Downtown Pavers, Walkability & Enh	125,000	183,067	720,670	200,000	200,000	400,000	600,000	-
Underground Utilities in Downtown	-	-	-	75,000	200,000	-	200,000	-
Downtown Median Removal	15,000	15,000	-	-	-	-	-	-
Downtown Alleyway Enhancements	-	-	-	-	150,000	-	-	-
Skinner/New York Entry Way Median	-	-	-	-	-	200,000	-	-
Highland Streetscape	-	-	-	-	-	200,000	200,000	-
Downtown East End Plan - Mease Mat	100,000	67	-	-	-	-	-	-
Downtown Art (Louden / Virginia)	-	60,500	-	-	-	-	-	-
Huntley Avenue Streetscape	-	-	-	-	-	-	-	-
Downtown Bollards	175,000	-	-	-	-	-	-	-
Existing City Hall Adaptive Re-use	301,672	310,464	-	-	-	-	-	-
CIP Subtotal	4,001,941	1,296,347	10,120,670	275,000	550,000	800,000	1,000,000	-
Downtown East End Plan - Design	-	-	-	-	-	-	-	-
Downtown Landscaping Project	50,000	50,000	-	-	-	-	-	-
Non-Recurring Operating Subtotal	50,000	50,000	-	-	-	-	-	-
Total CIP/Non-Recurring Operating	\$ 4,051,941	\$ 1,346,347	\$ 10,120,670	\$ 275,000	\$ 550,000	\$ 800,000	\$ 1,000,000	\$ -