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# City Manager Update

SEPTEMBER 2024

## *KEY DATES & EVENTS*

SEPTEMBER 2

City Offices Closed for Labor Day

SEPTEMBER 3 6:00 PM

1st Public Budget Hearing for Fiscal Year 2025

SEPTEMBER 5 6:00 PM

Second Readings of the Unlawful Noise and Outdoor Dining Ordinances

SEPTEMBER 12 6:00 PM

Candidate Forum

SEPTEMBER 23 6:00 PM

2nd Public Budget Hearing for Fiscal Year 2025

SEPTEMBER 30

Last Day of Fiscal Year 2024



*Parks & Recreation Director, Vince Gizzi, speaks at the Purple Heart Recognition Ceremony, an annual tribute to all Veterans with focus on Purple Heart recipients.*

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# ECONOMIC DEVELOPMENT

Sign welcoming the FRA on Oct 23



## Community Redevelopment Agency (CRA)

- The CRA Annual Report is available on the city website.

## Special Events and Projects

- The Florida Planning Conference is having a mobile tour of Downtown Dunedin on Wednesday, September 4. This is a great opportunity for Dunedin to highlight the downtown area.
- Florida Redevelopment Association is having a similar tour on Wednesday, October 23.

## City-wide Project Updates

- **Coca-Cola** - Staff continues to meet regular with Coca-Cola to assist with the redevelopment of the property. Coca-Cola closed on May 31.

## Business Recruitment and Retention

- Staff meets with and assists the Chamber of Commerce, Dunedin Downtown Merchants Association (DDMA), and Visit Dunedin.

## Affordable Housing

- Staff was recently awarded an affordable housing project with Archway Partners featuring rental apartments.

## Operations

- FY25 budget preparation is in progress.

## Downtown Projects

- **Mid-Town Garage** - Staff is working on a design/build scope for the new garage on Douglas Avenue and Scotland Street.
- **Skinner Blvd Road Project** - The Project Letting (Bid) occurred in May. Construction is scheduled to commence summer of 2025.
- **Downtown Streetscape Paver Enhancements** - This initiative will improve walkability and overall aesthetics on Main Street from the Pinellas Trail to Broadway. Project to commence summer 2025.
- **Gateway** - Working on the termination of the development agreement along with developer deeding over the Jernigan tract as a passive park.
- **Old City Hall** - Concepts for a park are being developed.



Next CRA Meeting: 09/04/2024

# INFORMATION TECHNOLOGY

## Completed Projects

FY24 Annual Computer Replacements

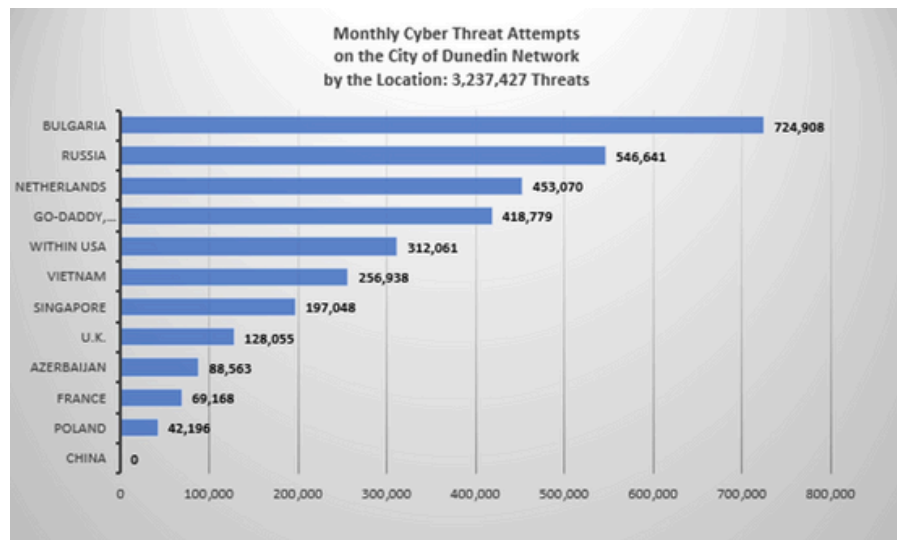
## Projects in Progress

Estimated Completion

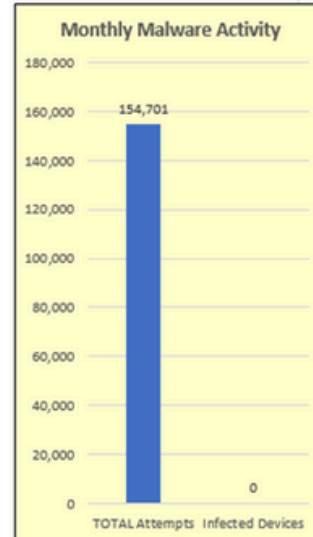
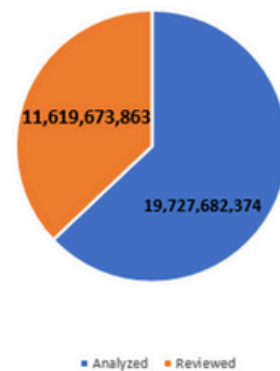
ERP ( <i>Enterprise Resource Program</i> ) Work Order System Upgrade	Fall 2024
ERP ( <i>Enterprise Resource Program</i> ) Utility Billing System Upgrade	Winter 2025
Fiber Cable Audit ( <i>of whole city to determine viability</i> )	Winter 2024
City Fiber Cable Replacement ( <i>WW to City Hall</i> )	Winter 2024
Conference Room A/V Computer Upgrades ( <i>citywide</i> )	Summer 2024
Cybersecurity Monitoring & Detection Training for IT Staff	Fall 2024
Cybersecurity Training ( <i>for All City Employees</i> )	Ongoing as of Nov 2023
Office 365 installation for One-Drive and SharePoint ( <i>citywide</i> )	Summer 2024
Software Compliancy Monitoring Project	Ongoing as of 2023
Install PEG (Public, Education & Government) TV Channel	Summer 2024
Implement E911 Service Citywide	Summer 2024
Repair Underground Fiber Cable Conduit on Highland Ave	Summer 2024

## Future Projects

Upgrade and Move City Fiber Cabling at WWTP	Winter 2024
Major Fiber Cabling Re-splicing Project ( <i>citywide</i> )	Winter 2024
Network Closets Wire Management Project ( <i>citywide</i> )	Winter 2024
Security Camera Systems Installations ( <i>citywide</i> )	Fall 2024
Public Wi-Fi Installations in designated City parks	Fall 2026



Suspicious Activities Discovered & Thwarted  
Total: 31,347,356,237



# HR & RISK MANAGEMENT

Num. applications received in June: **308** | Total vacancies: **35** (full- & part-time) | Candidates selected: **13**

Temporary, Seasonal, or Open-until-filled (6)	<ul style="list-style-type: none"> <li>• Lifeguard I, Recreation Leader &amp; Firefighter/Paramedic are ongoing</li> <li>• Craftworker I, Craftworker II &amp; Public Services Maintenance Associate are open until filled</li> </ul>
Positions where applications are under review (6)	<ul style="list-style-type: none"> <li>• Sr Engineering Designer, Rec Leader II - CC, City Engineer/Asst Dir of Utilities, Custodial Service Coordinator, Library Assistant &amp; Parks Superintendent</li> </ul>
Positions currently in the interview process (4)	<ul style="list-style-type: none"> <li>• Facility Services Manager, Communications Manager, Library Aide &amp; Parks Maintenance Worker I</li> </ul>
Candidate has been selected for position (13)	<ul style="list-style-type: none"> <li>• Water Maintenance Mechanic, Water Plant Operator Trainee, Park Attendant, Division Chief of Logistics, Engineer III, Assistant Director of Public Works, Water Service Worker (3 positions), Administrative Coordinator, Fleet Administrative Tech, Rec Leader III - Hale, &amp; Rec Leader II - MLK</li> </ul>

**Promotions:** Alex Casano – Library Assistant; Matt Bertels – Sr Water Distribution Tech; Jennifer Castle – Sr Library Assistant; Summer Mayfield – Recreation Leader I SMIC

**New Hires:** Megan Moore – Water Plant Operator; Lauren Rivera – Recreation Leader; Jordan Siegfried – Parks MWI; Daniel Tucker – Parks MWI; Ian Hall – Parks MWI; Carlie Schlachter – Recreation Leader I; Robin Winans – Sr Administrative Assistant – Parks & Rec; Sean Suhoza – Water Service Worker

## Self-Insured Medical Claims Experience

Total Paid Medical & Pharmacy claims for August was \$389,568.79, which is 36.43% more than July's totals. The average weekly claims for August was \$77,913.76

## Family Medical Leave Act (FMLA)

YTD Number of Employees with approved/pending FMLA: 10 (Regular-2, Intermittent-8, Pending-0). Number of new requests in August: 3

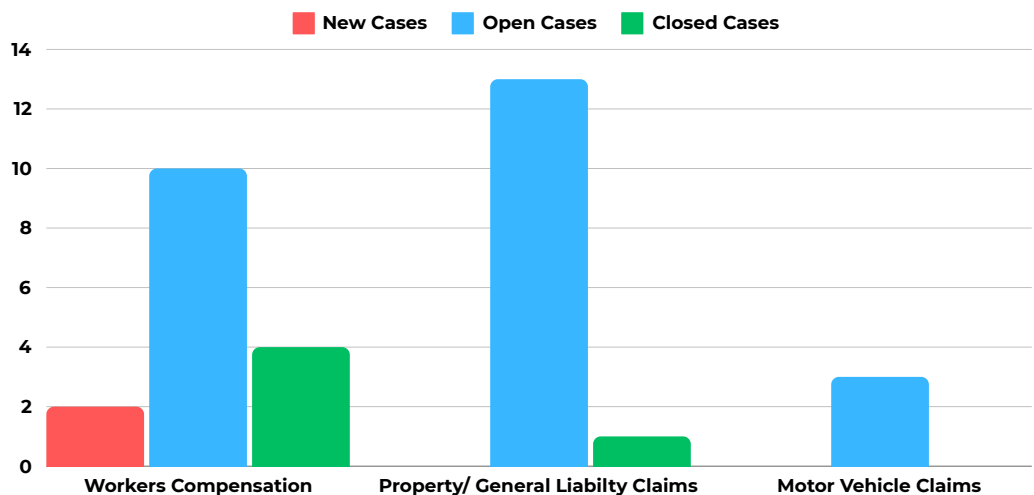
## Employees Currently Working Modified Duty, Non-WC & DROP (Deferred Retirement Option Program)

- Number of employees currently working on a modified schedule (some restrictions): 5
- Number of employees in DROP: 10
- Number of employees who entered DROP during August: 0

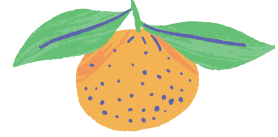
**Days since last reported work injury:**  
**0**

**Number of Disciplinary actions this month:**  
**2**

## Risk Management & Safety Case Overview



# FINANCE



## Accounting

- Continued work with FEMA and Tetrattech on Hurricane Idalia, working towards getting project obligated
- Register with DCF Florida Opioid program portal and draft implementation plan
- Continued collaboration with NIC, merchant service vendor, to resolve issues remaining with implementation
- Project planning for General Billing implementation with Tyler Technologies

## BID, RFP & RFQ Status List

**Recently Awarded:** 08/06/24 Bid #24-1268- "WWTP SCADA System Upgrades."

**Recently Awarded:** 08/6/24 RFP #24-1270- "Public Works Efficiency Evaluation- Solid Waste and Fleet Services."

**Recently Awarded:** 08/06/24 Bid #24-1271- "Auditing Services."

**Recently Awarded:** 08/06/24 RFQ 2381- "Demolition of Dunedin Golf Club Maintenance Yard Buildings."

**Recently Awarded:** 08/06/24 RFP #21-1186- "Custodial Services- Renewal".

**Under Evaluation:** Bid #24-1275- "Mid-Town Parking Garage Design Criteria Package."

**Under Evaluation:** Bid #24-1272- "Employee Benefits Broker and Consulting Services."

**Under Evaluation:** RFP #24-1273- "Supply and Delivery of Submersible Pumps."

**Active:** ITB #24-1278- "Cabion System Repair" Bids are due 9/24/24 at 2:00pm

**Active:** RFQ 2382- "Douglas Avenue at Grant St ADA Ramp and Crosswalk." Bids are due 10/1/24 at 2:00pm

**Under Development:** Roof Replacement Specs

**Under Development:** Air Conditioner Replacement at the Community Center

**Rejected:** Bid #24-1269- "Main Street Sidewalk Improvements Project."

**Rejected:** Bid #24-1274- "Supply and Delivery of a Fire Vehicle Command Box."

## RF – Capital Recovery Fee (reclaimed water)

- 2 New CRF Loans: \$5,683.20 | 3 Payoffs: \$3,075.03 | Paid at install: None

## Budget Updates

Updated the FY 2025 proposed Budget with changes that resulted from the FY2025 Budget Workshop #2 on July 15, 2024

Presented the FY 2025 Proposed Operating and Capital Budget to City Commission during the FY25 Budget Workshop #3 on August 6, 2024.

Updated the FY 2025 Proposed Budget with the changes that resulted from Budget Workshop #3 on August 6, 2024

Published the FY 2025 Tentative Operating and Capital Budget

# PARKS AND RECREATION

## Projects in Progress

- **Pickleball Courts at Eagle Scout Park:** Completion estimated October - November
- **Highlander Aquatic Complex:** Schematic design presented to staff; staff continue to meet with architects for A/E design development and cost estimation.
- **Edgewater Playground:** Shade fabric replaced over the fun boat and merry-go-round.

## Completed Projects

- Fall Magazine is now available on the website or physically at the Rec Center or Library
- New cardio fitness equipment was installed in the Fitness Center.
- Celebrated and promoted July as National Park & Recreation Month. Presented a proclamation at the July 9th City Commission meeting, published a newspaper article in Dunedin Beacon, and shared weekly messages on social media. Highlighted this year's theme "Where You Belong."

## Completed Special Events *(pictures below)*

- **August 7:** Purple Heart Ceremony
- **August 31:** Dunedin High School 1st Annual Todd Howsare Cross Country Invitational



## PARKS DIVISION

- Began offseason field repairs on all 7 fields at Fisher Little League
- Hosted a weekend long NSA softball tournament
- Jerry Lake Soccer fields have been re-opened after Summer shutdown
- Performed elevation pruning on all of the trees around the fields at Jerry lake
- Applied fertilizer and herbicide to all 4 fields at Jerry Lake and all 7 fields at Fisher LL
- Received delivery of new turf and nets for batting cage renovation
- Dunedin Little League batting cage renovation in process. All old fencing, turf and flooring materials removed. Quoting concrete and fencing. Completion mid-Sept.
- Continued tree pruning throughout the Fisher Little League Complex
- Made numerous repairs to chain link fencing throughout Fisher
- Performed monthly park/parking lot and playground checks and made repairs

## RECREATION DIVISION

- Summer camps has ended. Across the 10 weeks of summer a total of 1,780 campers attended either Pre-K, Kids, Dance, Theater, Acting/Musical, STEM and Bricks 4 Kids camps.
- **August 9:** Teen leadership program concluded with 8,500 hours volunteered!
- **August 16 & 21:** Friday Fishing at Hale Center; Casino Luncheon at Hale Center (*below*)
- **August 24:** Dunedin Fine Art Center's Wearable Art 18 was a hit!
- **August 30:** Midnite Madness Event at the MLK Recreation Center



## DUNEDIN GOLF CLUB

- Completion estimated for November; Grand Opening Ceremony details coming soon
- Work continues on Highland House restaurant; same completion estimation as club
- Grass "grow-in", mowing, and interior club design in progress.



## DUNEDIN MARINA

- **August 21:** Draft Marina Master Plan presented to Commission.
  - Staff working with consultant to report on additional information requested
- Staff is researching a text messaging service to notify slip renters.
- **Clearwater Ferry** services Dunedin Friday through Sunday (August 2024: 14 days)
  - Passenger origination - Dunedin 64% | Clearwater 36%
  - Total ridership to/from Dunedin - 493 passengers (Avg. daily ridership 35 guests)

# COMMUNICATIONS

## Areas of Focus

- Social Media for: Tropical Storm Debby, Fire Safety, Hurricane/Storm prep
- Media relations: Outdoor Dining & Unlawful noise ordinances, Candidate Forum (9/12)
- Economic Development Video - The Evolution of Downtown Dunedin
- Website meetings with Departments/Divisions and adding several new City Project pages
- Infrastructure: road improvements/forced main projects, closures, water main break
- Interviews for the Communications Manager Position

## Website, Newsletter & Engage City Projects

- 143 new subscribers to DunediNEWS | 8,946 total subscribers to DunediNEWS
- 42k users, 66k sessions, 113k page views, 60k engagements, 37k new users
- Engage Project pages: 1.9k users, 4.2k page views, 2.6k session, Top pages: Dunedin Marina Master Plan (650) and Pickleball Restoration (257)

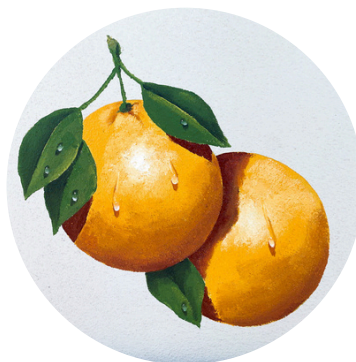
	Total followers	New followers	Posts	Likes	Impressions
Facebook	40,006	172	133	38,641	533,218
X	5,078	25	123	218	-
Instagram	12,001	193	35	4,905	128,388
YouTube	2,504	25	19	221	166,100
LinkedIn	2,465	48	22	230	9,324

## Social Media Watch Time

- 525 hours on Facebook, 2,100 hours on YouTube, 68.2 hours on Instagram
- **Top Posts:** Fire Rescue, FDEP Opposition, Best of the Bay, Fire Swearing In, Road Closures

## Zencity Insights

- **Positive** sentiment was 8x higher than **negative** sentiment (35% positive, 5% negative).
- **Volume:** 28K - interactions. Most of the conversation (64%) appeared on unofficial channels led by City of Dunedin Pipe Band (36% of unofficial)



## Top Event Pages Viewed

Downtown Market | 1,500 views  
Arts & Crafts Festival | 275 views

## Top News Articles Viewed

Storm Surge Risk | 1,500 views  
Tropical Storm Debby | 394 views

## Top Website Page Views

City of Dunedin Home	28.0K
Utility Billing	3.9K
City Calendar	4.9K
Search Results	3.4K
Library	4.0K
Permits & Inspections	4.2K





# LIBRARY

## Completed Projects & Events

- Self-Check-Out Machines installed
- Mobile Print Service updated
- E-rate submitted
- Summer Reading statistics compiled and submitted

## Projects & Events in Progress

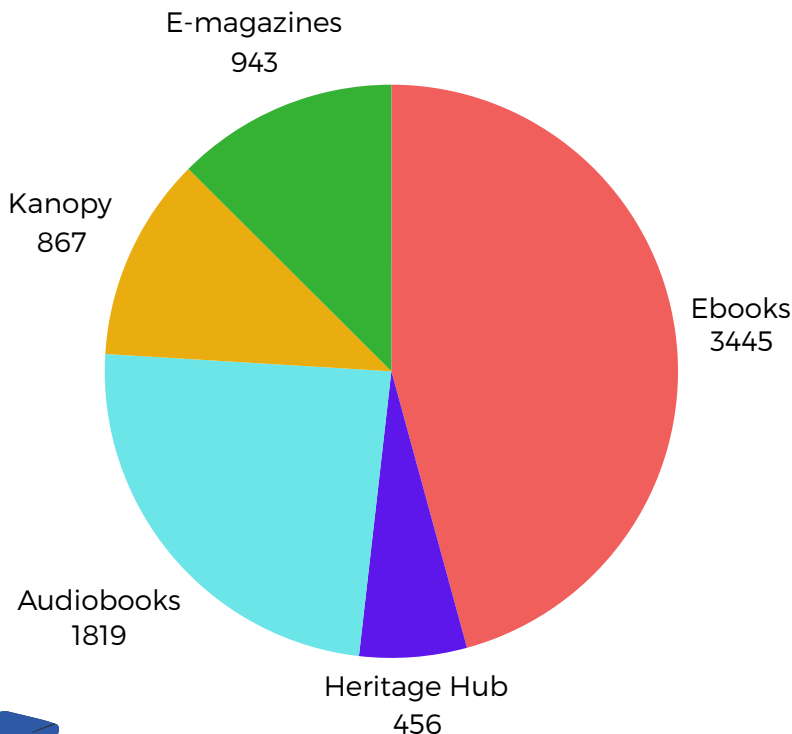
- Working on transition of Dunedin Times
- Staff working on patron stat class audit
- Playground Installation week of 9/16/24
- Grounds/landscaping updates

Total Transactions	54,041
Total Visitors	13,748
Computer Usage (minutes)	1,340
Wi-Fi Users	3,146
Youth, Teen & Adult Programs	57
Youth, Teen & Adult Attendance	1,682
New Library Card Holders	179
Museum Passes checked out	81
Adult Volunteer Hours	112.75
Youth Volunteer Hours	55
Audio CDs checked out	721
Seed Packets Checked Out	288
Total books checked out	17,868
Total DVD's checked out	5,731
Branch Library Visitors	348

**PATRONS DONATED 496 POUNDS TO DUNEDIN CARES FOOD PANTRY IN AUGUST**

*Vision Statement:  
Igniting the Community with Knowledge  
and Experiences*

## ONLINE USAGE



**DUNEDIN Friends of the Library, Inc.**

**AUTUMN BOOK MINI-SALE**

**FRIDAY, SEPTEMBER 20 & SATURDAY, SEPTEMBER 21**  
**9:30AM-3:00PM**  
**COMMUNITY ROOM B**



**Next Library Advisory Committee Mtg: 09/23/24**



# COMMUNITY DEVELOPMENT

## Code Compliance Division

- Code compliance fines and fees collected: **\$0**
- Voluntary compliance rate: 70%
- Lien searches and records requests: 29

## Next Code Enforcement

**Board Meeting:**

**10/01/2024**



## Planning Division

- **August 1:** City Commission approved first readings of
  - Ordinance 24-22 amending Section 107-41.1, Unlawful Noise
  - Ordinance 24-23 amending Section 107-32, Outdoor Dining Regulations
- **August 6:** City Commission approved second reading of Ordinance 24-14 amending section 105-27.1.1.1, Site Standards for Houses and Duplexes.
- **August 6:** City Commission approved second hearing of Application DR 24-02 for Design Review Approval of a multifamily residential project on the property located at 534 Howell St
- **August 14:** Local Planning Agency recommended approval of Application DR 24-04 for Design Review Approval pursuant to Section 103-32.4(B)iv of the LDC for the construction of a single-family residence within the South Dunedin Character Overlay with a width greater than 60' feet at the front setback line on the property located at 125 Edgewater Drive.

## Building Division

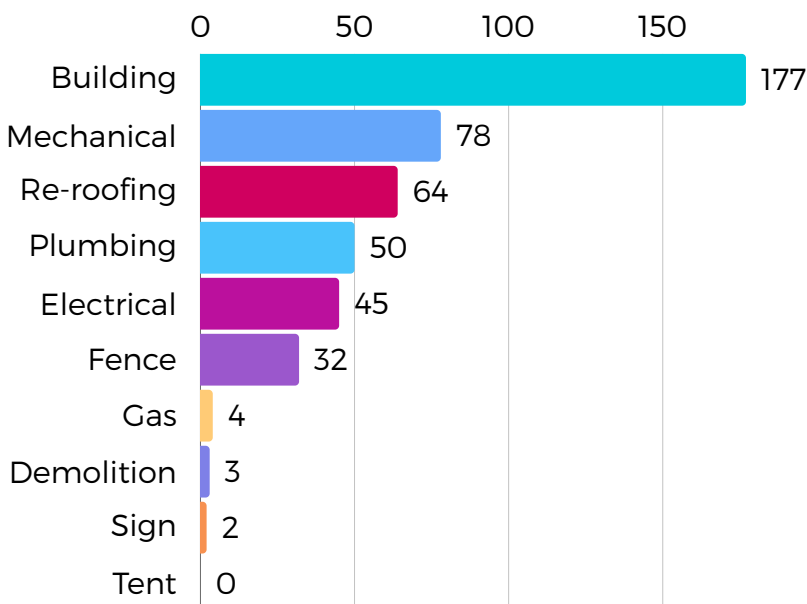
- Total permits issued: 455
- Total inspections: 968
- Total fees collected: **\$122,874**
- Total value of construction: **\$9,367,833**

## Zoning Division

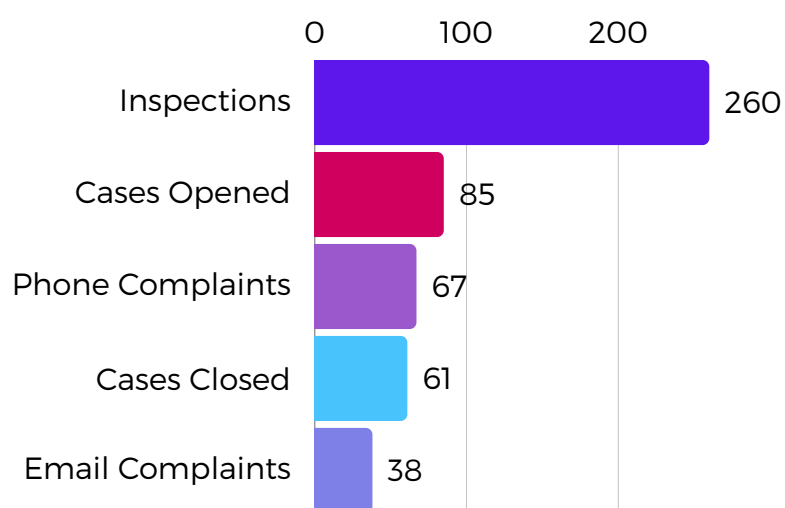
- Zoning and Land Use Inquiries: 110
- Short-Term Vacation Rental/ Transient Use Inquiries: 6
- Zoning Verification Letters: 1
- Address Changes/Assignments: 3

**FREEBEE LOOP MOVED 504 PASSENGERS IN JUNE**

## PERMITS ISSUED BY TYPE



## CODE COMPLIANCE STATISTICS



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# PUBLIC WORKS

## Operations

- Removed 11 fallen trees from Cedar and Curlew Creeks and assisted Wastewater with water sampling following TS Debby. Sanitation worked through the weekend to collect storm vegetation of approximately 600 tons!
- 7 inline tidal check valves were installed and checked pre-/post-storm in Baywood Shores.
- Causeway Restroom project is in progress. Plumbing fixture delivery ETA ~10 weeks
- "Dunedin Does Compost 2.0" grant proposal was officially submitted.
- LA Consulting conducted the kickoff meetings for the departmental Efficiency Evaluation

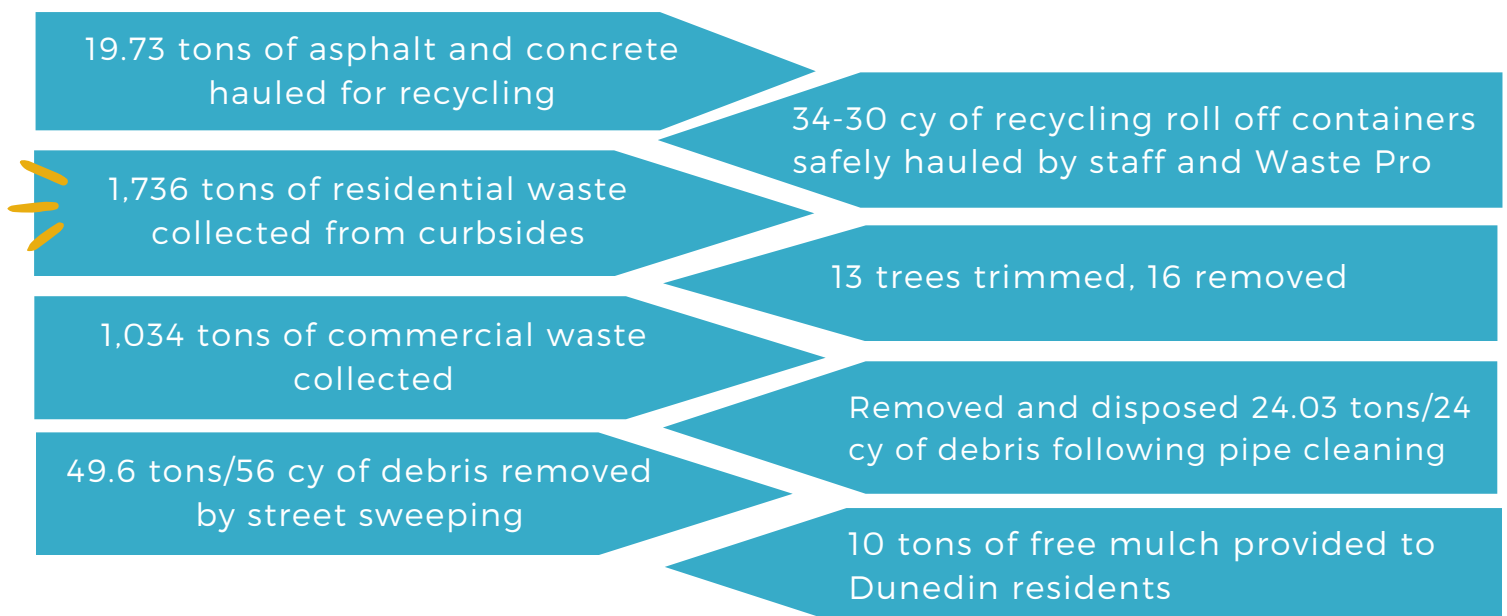
## Completed Projects

- Repaired and Replacement of Sidewalk (200 sf).
- Repaired utility cuts on street surfaces for Water and Wastewater (15 locations).
- Manufactured (14) and replaced (21) traffic signs.
- Repaired Stormwater structures (1) inlets, (4) pipes.

## Vulnerability Assessment and Adaption Plan

- **August 22:** The Vulnerability Assessment Public workshop included three presentations on resiliency, sustainability, and highlighting the Vulnerability Assessment and Adaptation Plan project. After the presentation and questions, a breakout session provided residents the opportunity to provide more input on flooding issues Citywide.

## SUMMARY OF QUANTIFIABLE ACTIVITIES



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# ENGINEERING

## Roadway, Drainage, and Interdepartmental Projects in Progress

- **Brady Drive Drainage:** Construction in progress; impacted by creek flows during TS Debby.
- **Eagle Scout Park Pickleball Courts:** Construction in progress.
- **San Charles Dr. Drainage Improvements:** Plans, prepared in-house, are at 90%. Jones Edmunds, to provide stormwater modeling support. JEA submit SWFWMD permit app.
- **Buena Vista Drive Drainage Improvements:** Survey complete. Completion estimated in 2025
- **FY24 Mill & Overlay Contract:** Construction complete with the exception of thermoplastic striping and traffic detection loops; scheduled 9/3-9/4 at Milwaukee & Beltrees intersection
- **Pavement Management System RFQ:** Roadway Management Technologies to begin installation of sensors on City vehicles in September.
- **Washington St Flooding:** Under design by consultant DRMP. Final bid package in progress
- **Gabions Drainage System Repair:** Consultant, Pennoni and Associates, prepared 100% plans. Bids docs being prepared and advertised for construction.
- **Heather Ridge Control Structure:** Awarded to Shenandoah on June 17th. Agreement has been finalized and pre-construction meeting was held in mid-July.

## Utilities Projects in Progress

- **Lift Station 20 Rebuild:** Construction in progress. Working on new Force main.
- **Lift Station 32 Rebuild:** Design complete. FEMA/DEM provided approval or Phase 1 design. Working on issuance of construction grant.
- **WWTP Electrical:** Received revised Bidding Plans. Going to DRC in September and verifying all permits are in place prior to advertise and bidding.
- **WWTP SCADA System Upgrades:** Awarded to Process Automation & Control. Pre-construction meeting to be held in September.
- **WW Lift Station Control Panel / SCADA replacements (44 sites):** Construction ongoing.
- **Lofty Pines Septic Sewer Phase 1:** Construction in progress.
- **WW Force Main Replacements:**
  - **FM 4** completed.
  - **FM 2** completed.
  - **FM 10** On Loudon between Wood and Scotland is in process.
- **WWTP Outfall Piping Repair:** Pipe cleaning ongoing. CIPP installation in September.
- **WWTP Diesel Tank Replacement:** Preconstruction meeting held 7/26. NTP issued for 11/1.
- **WWTP Chlorine Contact Chamber Rehab:** Construction in progress. Wastewater by-pass operational.
- **Virginia Ave 12" Watermain Replacement:** Under design by consultant.
- **WWTP Denitrate Filter Rehab:** Reviewing 100% plans in preparation of bid advertisement.
- **WWTP RAS/WAS/Filter Feed Pump Replacement:** Under design by consultant.
- **WWTP Admin Hardening:** Study underway.
- **FY 24 Lift Station Rehabs:** Construction ongoing
- **New Production Well:** Kick-off meeting held.
- **Patricia Ave WM Replacement:** Bid package is ready for advertisement.
- **Ranchwoods & Hitching Post WM:** Received FDEP permit. Compiling contacts documents.
- **Willow Woods WM Replacement:** Surveying completed; design to be done in-house.

# UTILITIES

## WWTP Maintenance and Repairs

- Sandblasting/prepping for final epoxy coating system at the Chlorine Contact Chamber
- Conducted semi-annual grease & lube at the Fac #7 Clarifiers/Sludge Pump Building.
- Completed semi-annual flow meter calibrations & replaced Jerry Lake reclaim tank indicator
- Replaced electrical step down transformer 480 volt/208 volt at Coke monitoring building.
- Insituform initiated cleaning of 1200 LF WWTP Outfall Pipe in preparation of CIPP lining (funded in part by a FDEP legislative appropriation grant).

**Compliance:** The August 2024 Discharge Monitoring Report was submitted to FDEP 'in compliance' DMRQA Study #44 Mandate by EPA is underway with external contracted labs

Activity	# completed
Manhole Repair	6
Clean-out Installs	12
Lateral Repairs	0
Lateral Liners	7
Flood Dome Installed/Replaced	1
Citizen Blockage Calls	9
Sunshine 811 Locate Tickets	273
Linear Feet Cleaned (Vac truck)	13,761 LF
Linear Feet Televised (TV truck)	7279LF   38 setup
Lift Station Check Valves Cleaned	10



## WWTP FLOWS

Influent Average Daily Flow	5.097M gal
Influent Monthly total Flow	158.01M gal
Reclaimed Water Avg Daily Flow	2.906M gal
Reclaimed Water Monthly Flow	90.08M gal
Final Effluent Avg Daily Flow	2.071M gal
Final Effluent Monthly total Flow	64.214M gal



## WATER PRODUCTION

Average Daily Potable Flow	3.59M gal
Monthly Potable Water Prod	100.34M gal
Annual YTD Potable Flow	828.76M gal
Annual YTD Rainfall	33.25 in
May 2024 Rainfall	11.78 in

## Water Production

- Bleach tank #2 has a leak and has been drained and waiting for repair under warranty.
- Staff changed out and powered up two VFDs at offsite pump stations.
- Ring Power onsite for quarterly preventative generator inspection.

## Water Distribution

- Annual Backflow Program testing 67% complete (5962 tested YTD)
- Hydrant Program installed 0 new, 8 repaired, 2 replaced, 29 painted, and 53 flow tested.
- The Valve Program installed 4, replaced 3, repaired 0, exercised 211 potable/ total of 238 distribution plus 27 reclaimed valves for the calendar year.
- Large Meter Program is 62% complete with 49 meters tested, 0 new, 7 repaired, 3 replaced YTD.
- The Line Locate Program has located 2252 Sunshine 811 locate tickets for calendar year.

## Wellfield

- Applied Drilling completed re-development Wells #10, #32 #51, #52, #53 and #55.
- Raw Water Main Pigging contractor, Professional Piping Service performed a site inspection in preparation for field work.
- Well #1 Rehabilitation project contractor, Southeast Drilling, has initiated demolition of old equipment and performed video logging to determine placement for new well casing.

# FIRE RESCUE

## Fire Prevention Division

- Participated in the annual Dunedin Back to School Expo
- Conducted Fire Extinguisher training at Dunedin Fine Arts Center
- Attended the City Commission Meeting on the Outdoor Dining & Unlawful Noise Ordinances for crowd management purposes (*see below*).

## Completed Projects

- None

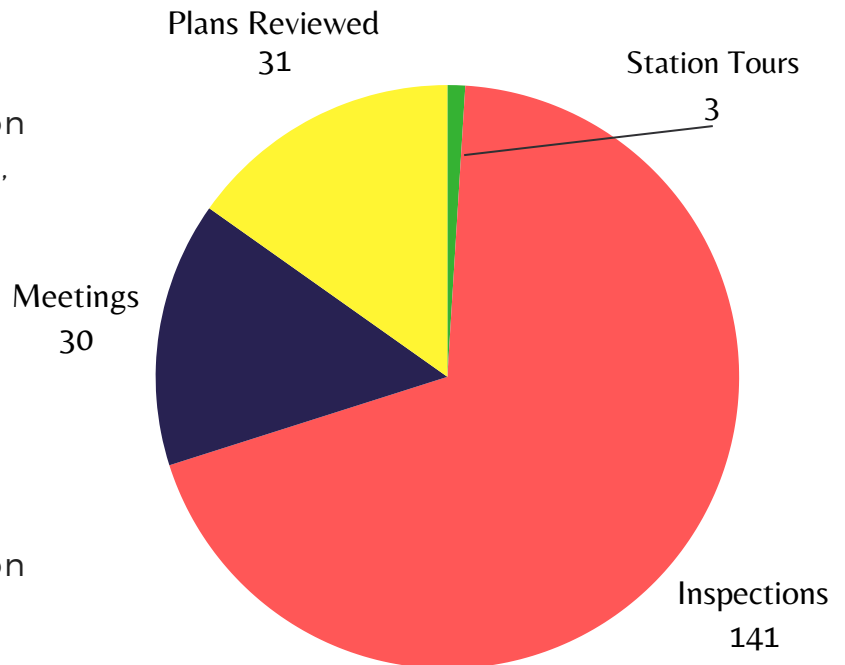
## Current Projects

- 12 projects including new construction commercial, new construction condo, new mixed use, storage building, restaurant, and new build-out

## Training and Safety Division

- Chief Naylor was placed as District Chief 62 for Hurricane Debby
- Conducted Emergency Vehicle Operators Course (EVOC) in Oldsmar
- Conducted 30-day new hire evaluation for FF Mullikin

## FIRE PREVENTION STAFF ACTIVITIES



A SHIFT COMPLETED 519 HOURS  
B SHIFT COMPLETED 428 HOURS  
C SHIFT COMPLETED 367 HOURS

DEPARTMENT TOTAL OF 1,314  
TRAINING HOURS COMPLETED



## Operations Division

- Crews responded to 821 incidents during the month of August.
- Crews prepared for Tropical Storm/Hurricane Debby that passed by the west coast on August 4.
- One FF/P is on extend military leave until December.
- One FF/P is on extended leave for on-duty injury.



# STRATEGIC PLANNING & SUSTAINABILITY



## Strategic Planning

- Next steps: Implementation Phase & Software review and selection

## Legislative Advocacy

- Planning meeting with City Lobbyist and Department Heads on appropriation requests and grant funding requests (8/27/24)
- **August 17:** Suncoast League of Cities Superregional Breakfast at FLC Conference
- **August 14-18:** Attended the Florida League of Cities (FLC) annual conference

## Community & Staff Impact

- **September 5:** 2nd reading for Outdoor Dining ordinance and Unlawful Noise ordinance
- **Completed August 27:** Ribbon-cutting for Jay Walk Sidewalk Mural by Yhali Ilan (*see right*)
- **August 14-15: Sister City Visit in Stirling, Scotland**
- **Public Art Projects:** Train Station Bronze Statue Repair complete. Signal Box Wraps installation scheduled for September.



## Sustainability

- Project Collaboration and Support: Living Shoreline preliminary assessment, water sampling, Vulnerability Assessment Public Workshop and presentation (*below*), Aquatic Complex FGBC certification process
- **August 6:** Presented USDA Composting Grant to City Commission
- Pinellas Sustainability & Resilience Network fieldtrip to the City of Tarpon Spring's solar project at their Reverse Osmosis Plant
- Construction begun for electric vehicle (EV) fast chargers at Dunedin Public Library (*below*)
- Replaced faulty EV charger # 2833
- Technician conducted assessment and support to fix solar optimizers at EOC
- Solar energy production: City Hall 13.47 MWh (July 2024) and 13.51 MWh (August 2024) ; EOC Fire Station: 3.39 MWh (July 2024) and 4.13 MWh (August 2024)



# Kudos!

Sent: August 8, 2024

To: Jorie Peterson, Parks & Recreation Events Special Events coordinator

Subject: **Thank you!**

It is always a pleasure working with Vince, his team and our Dunedin's Purple Heart Committee to present such a remarkable and memorable "August 7th Celebration" for our Purple Heart recipients, their families, friends and our community! Kudos to everyone who helped with the planning and presenting for a very successful event!

Regards,

Scott Daniels



Sent: August 11, 2024

To: Jorie Peterson, Parks & Recreation Events Special Events coordinator

Subject: **Thank you for your hard work [RE: Purple Heart]**

Thank you Jorie, your leadership and passion to make everything the best for the city of Dunedin is what makes everything you do work! Your communications, organization and attention to detail are outstanding.

Again, thank YOU for all you do, and we are looking forward to the next event that Dunedin High School is invited to!

Jim Kiblinger 😊

Sent: August 9, 2024

To: Phyllis Gorshe, City of Dunedin Library Director

Subject: **Compliment for Dahlia Elsherbeiny, Senior Library Assistant – Youth Services**

Dahlia helped a patron on Friday near closing. The patron is a teacher and Dahlia found exactly what she needed for her classes next week. The patron was very happy with the service and called Dahlia "wonderful".



Sent: August 9, 2024

To: Barron, Laura <LBarron@DunedinFL.Net>

Subject: **Positive Social Media Engagement**






# Kudos!

Hello Laura,

I hope you're doing well. I wanted to share some of the positive feedback and engagement we've received on social media regarding our Solid Waste department following Wednesday night's update. Please take a look at the attached comments. 😊

Brooke Nolan

Multimedia Public Information Coordinator, City of Dunedin

-  **Dunedin**  
Great improvisation today! Using what ya got to get it done!  
1d [Like](#) [Reply](#) [Hide](#) 
-  **Crown & Bull**  
Thank you all!  
1d [Like](#) [Reply](#) [Hide](#) 
-  **Sarah Lang MacDonald**  
Thanks Dunedin solid waste team.  
8h [Like](#) [Reply](#) [Hide](#) 
-  **Arlene Ryan-Veldhuis**  
Thank you - You guys ROCK 🙌  
1d [Like](#) [Reply](#) [Hide](#) 
-  **Kimberley Gillespie**  
Thank you for the hard work and this great communication!  
1d [Like](#) [Reply](#) [Hide](#) 
-  **Kay Knapp**  
Thank you, I see the Solid Waste crews out every day working hard!  
1d [Like](#) [Reply](#) [Hide](#) 
-  **John n'Janice Miller**  
Thank you!  
1d [Like](#) [Reply](#) [Hide](#) 
-  **Lisa M. Devereaux**  
I certainly understand. Thanks for all your extra hard work and for letting us know. You are appreciated.  
1d [Like](#) [Reply](#) [Hide](#) 
-  **Jenna Sprehe**  
Thank you so much for your hard work Dunedin solid waste team!  
1d [Like](#) [Reply](#) [Hide](#)  2
-  **Lisa Ann Hunt**  
Greet the workers with treats, Gatorade, Propel, etc...such a nice way to support them when they go the extra mile in this heat.  
1d [Like](#) [Reply](#) [Hide](#)  2
-  **Cathy Bales Brady**  
Grateful for our City workers!!!
-  **Brita Leyna**  
Our Dunedin Solid Waste employees are GREAT! I'm so glad they are ours. Those guys on the brush truck were so hot, but still going out of their way to get our brush. And they were pleasant.  
1d [Like](#) [Reply](#) [Hide](#)   



# Kudos!



Sent: August 9, 2024

To: Brooke Nolan, Multimedia Public Information Coordinator

Subject: **Positive Social Media Engagement (Brooke Nolan)**

You know the [online] messages and positive impressions would never have a chance if Communications wasn't kicking it with our field staff and support folks. Please pass on kudo's to Communications who helps make this a reality!

Sue Bartlett,  
City of Dunedin, Director of Public Works

Sent: Friday, August 16, 2024

To: Michael Handoga and Jeff Parks

Subject: **Today's Fire Training**

Hello Deputy Chief Handoga and Chief Parks,

On behalf of the staff here at the Art Center, I would like to thank you both for the time **Chief Castillo** spent with us today teaching valuable know how about ingress/egress, how to use a fire extinguisher and other life safety techniques.

I have had several staff members express that they feel more comfortable and knowledgeable about what to do in case of an emergency and having this comfort leading up to our Wearable Art event, is invaluable.

The presentation was engaging and made learning about something that some might consider intimidating, accessible.

Thanks again for providing this training!

Andrea Nalls  
President/CEO  
Dunedin Fine Art Center (DFAC)

# Kudos!



Sent: Thursday, August 15, 2024  
To: Sue Burness, Director of Communications  
Subject: **PHENOMENAL VIDEO!!**

Thank you, thank you!

Brooke, Sue, and the City of Dunedin Communications team (and beyond) -

We can't tell you how much we appreciate the incredible job y'all did with this ingratiating video! Your professionalism, enthusiasm, and passion for your work made this a wonderful experience and created an exemplary end product.

The City is lucky to have your talent. We're happy the community has y'all bringing important information to us and hope to continue seeing you at the market. We'll do our best to give you good reason(s) to come!

:-) Jason and Laura (aka Tex and Minnie)

**FEATURED IN THE DUNEDINEWS  
NEWSLETTER ON AUGUST 15**



## **Made in Dunedin: Dunedin Fresh Market**

The Dunedin Fresh Market new owners are bringing local farm fresh and local products to Dunedin.

# Kudos!



## IN REGARDS TO WEARABLE ART 2024:

I want to thank your entire team for accommodating us during this complex event. Overall, we think the event was a success and have received a lot of positive feedback. You and the entire team are also the reason for the success. Vince, your team is amazing! THANK YOU! DFAC appreciates you all.

Vanessa Quintas  
DFAC Event and Donor Relations Manager

The team at the Community Center was so supportive through the planning and execution process of this important fundraiser, and we are grateful. I said it onstage and I'd like to say it again—thank you Vince and team for being so wonderful!

Angel, your comments are valuable and will be shared in our recap meeting. We really thank you for your flexibility and support.

Andrea Nalls  
DFAC President

