
City Manager Update

JUNE 2024

KEY DATES & EVENTS

JUNE 1, 10:00 AM
Pride Flag Raising Ceremony

JUNE 15, 5:00 PM
Juneteenth Celebration

JUNE 19
City Offices Closed for
Juneteenth In-Service Day

JUNE 21, 6:20 PM
Pride Golf Cart Parade

JUNE 21 - 28
Pride Events, see Chamber
of Commerce website

JULY 3, 6:00 PM
Hometown USA Golf Cart
Parade

JULY 4
City Offices closed for
Independence Day



The 2024 Public Services Rodeo featured equipment displays and competitions for those employees and operators who maintain our City infrastructure.

ECONOMIC DEVELOPMENT

Patricia Corridor Median Update

Peanut grass has been planted



Community Redevelopment Agency (CRA)

- The CRA Annual Report is now available on the city website.

Special Events and Projects

- The Florida Planning Conference is having a mobile tour of Downtown Dunedin on Wednesday, September 4. This is a great opportunity for the Dunedin to highlight the downtown area.
- Florida Redevelopment Association is having a similar tour on Wednesday, October 23.

City-wide Project Updates

- **Coca-Cola** - Staff continues to meet regular with Coca-Cola to assist with the redevelopment of the property. Coca-Cola is scheduled to close May 31.

Surplus Property

- Staff continues to work with Community Development and the City Manager on the disposition of the San Christopher site.

Business Recruitment and Retention

- Staff meets with and assists the Chamber of Commerce, Dunedin Downtown Merchants Association (DDMA), and Visit Dunedin
- Staff attends the monthly Economic Development Partners meetings with leadership from the surrounding municipalities.

Affordable Housing

- Staff has structured a potential affordable housing project featuring rental apartments.

Operations

- Staff has been reviewing and evaluating ongoing projects for the FY25 budget.

Downtown Projects

- **Mid-Town Garage** - Staff is working on a design/build scope for the new garage on Douglas Avenue and Scotland Street.
- **Skinner Blvd Road Project** - The Project Letting (Bid) is scheduled for May/June 2024. Construction is scheduled to commence early 2025.
- **Downtown Streetscape Paver Enhancements** - The second phase of this initiative will improve walkability and overall aesthetics on the south section of Main Street from to the Pinellas Trail to Broadway. Phase II is scheduled to start this fall.



Next CRA Meeting: 07/10/2024

INFORMATION TECHNOLOGY

Completed Projects

Removed City Fiber Cables from Jones Building

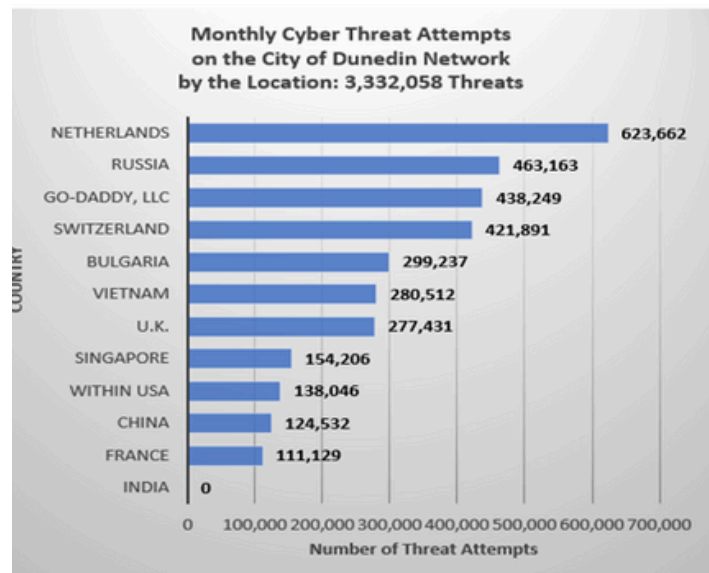
Projects in Progress

Estimated Completion

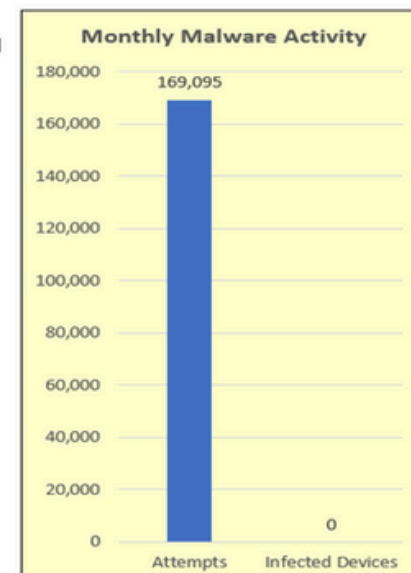
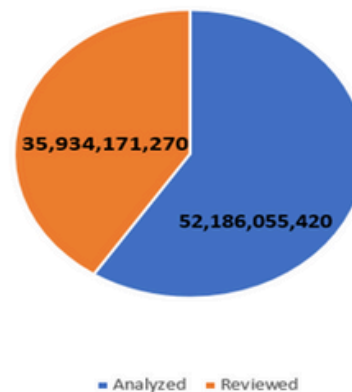
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| ERP (<i>Enterprise Resource Program</i>) Work Order System Upgrade | Fall 2024 |
| ERP (<i>Enterprise Resource Program</i>) Utility Billing System Upgrade | Fall 2024 |
| Fiber Cable Audit (<i>of whole city to determine viability</i>) | Winter 2024 |
| City Fiber Cable Replacement (<i>WW to City Hall</i>) | Spring 2024 |
| Conference Room A/V Computer Upgrades (<i>citywide</i>) | Spring 2024 |
| Cybersecurity Monitoring & Detection Training for IT Staff | Spring 2024 |
| Cybersecurity Training (<i>for All City Employees</i>) | Ongoing as of Nov 2023 |
| Office 365 installation for One-Drive and SharePoint (<i>citywide</i>) | Spring 2024 |
| Software Compliancy Monitoring Project | Ongoing as of 2023 |
| FY24 Annual Computer Replacements | Ongoing as of Nov 2023 |
| Install PEG (Public, Education & Government) TV Channel | Summer 2024 |
| Implement E911 Service Citywide | Summer 2024 |
| Upgrade NaviLine Server & Software | June 2024 |

Future Projects

| | |
|---|-------------|
| Repair Underground Fiber Cable Conduit on Highland Ave | Summer 2024 |
| Upgrade and Move City Fiber Cabling at WWTP | Winter 2024 |
| Major Fiber Cabling Re-splicing Project (<i>citywide</i>) | Winter 2024 |
| Network Closets Wire Management Project (<i>citywide</i>) | Winter 2024 |
| Security Camera Systems Installations (<i>citywide</i>) | Fall 2024 |
| Public Wi-Fi Installations in designated City parks | Fall 2026 |



Suspicious Activities Discovered & Thwarted Total: 88,120,226,690



HR & RISK MANAGEMENT

Num. applications received in Feb: **167** | Total vacancies: **33** (full- & part-time) | Candidates selected: **8**

Temporary, Seasonal, or Open-until-filled (6)

- Lifeguard I, Recreation Leader & Firefighter/Paramedic are ongoing
- Craftworker I, Craftworker II & Public Services Maintenance Associate are open until filled

Positions where applications are under review (8)

- Engineers, Asst Director of Public Works, Sanitation Associate, Sr Engineering Designer, Facility Services Manager, Sr Administrative Assistant, Parks Maintenance Worker & Division Chief of Logistics

Positions currently in the interview process (2)

- Water Plant Operator & Recreation Leader III

Candidate has been selected for position (8)

- Firefighter/Paramedic (2), Senior Library Assistant, Water Maintenance Mechanic, Recreation Leader I, Youth Services Recreation Coordinator, WW Maintenance Mechanic, & Public Services Maintenance Associate (2)

Promotions: Heather Bonner – Utility Data Control Coordinator; Tina Ward – Youth Services Recreation Coordinator

New Hires: Dahlia Elsherbeiny – Senior Library Asst; Finn Kellam – Lifeguard I; Jacks Johnson – Lifeguard I; Jesse Marsh - Rec Leader I; Lillian Casterline – Rec Leader; Chase Knight – Rec Leader; Olivia Johnson – Rec Leader; Wyatt Troglen – Public Services Maintenance Assoc I; Corey Frost – Public Services Maintenance Assoc I; Derek Ochsenwald – WW Maintenance Mechanic

Self-Insured Medical Claims Experience

- Total Paid Medical & Pharmacy claims for May was \$340,725.64, which is 0.6% less than April's totals. The average weekly claims for May was \$85,608.70

Family Medical Leave Act (FMLA)

- YTD Number of Employees with approved/pending FMLA: 7 (Regular - 3, Intermittent – 4, Pending - 0). Number of new requests in May: 1

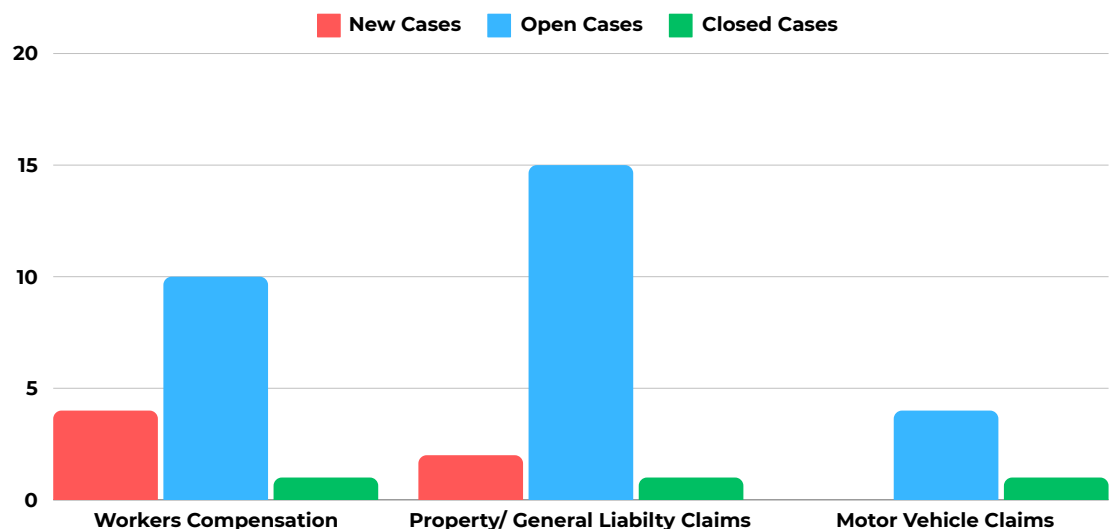
Employees Currently Working Modified Duty, Non-WC & DROP (Deferred Retirement Option Program)

- Number of employees currently working on a modified schedule (some restrictions): 5
- Number of employees in DROP: 12
- Number of employees who entered DROP during April: 1

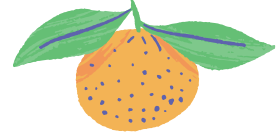
Days since last reported work-related injury: 11

Number of Disciplinary actions this month: 3

Risk Management & Safety Case Overview



FINANCE



Accounting

- Continued assistance to Community Development during EPL Go-Live transition
- FY23 Annual Comprehensive Financial Report and Audit finalized 5/29, will be presented to Commission 6/18.
- Participated in the selection committee for the golf club Point of Sale system
- Annual Final/Certified FY 2023 Library Cooperative Financial reports filed with County Cooperative.

BID, RFP & RFQ Status List

Recently Awarded: 05/14/24 Bid #24-1263- "WWTP Outfall Pipe CIPP Relining"

Upcoming: Bid #24-1261- "Hale Senior Activity Center North Restroom Renovation" for discussion 6/4/24

Upcoming: Bid #24-1262- "Heather Ridge Drainage Improvements" for discussion 6/18/24

Upcoming: Bid #24-1265- "WWTP 10,000 Gallon Diesel Storage Tank Replacement" for discussion 6/18/24

Upcoming: Bid #24-1266- "Furnish and Install Granular Activated Carbon" for discussion 6/18/24

Under Evaluation: Bid #24-1267 - Furnish & Install Security Camera Systems-Rebid." Proposals were received until 2pm 5/29/24

Active: Bid #24-1268- WWTP SCADA System Upgrades" Bids due 6/11/2024 at 2pm

Active: Bid #24-1269 - "Main Street Sidewalk Improvements Project." Bids due 7/2/24 2pm

Active: RFP #24-1270 - "Public Works Efficiency Evaluation- Solid Waste and Fleet Services." Submittals due 6/18/24 2pm

Active: RFP #24-1271- "Auditing Services." Submittals are due 6/18/24 at 2:30pm

Active: RFP #24-1272- "Employee Benefits Broker and Consulting Services." Submittals are due 6/25/24 at 2:30pm

Under Development: Patricia Ave. Water Main Replacement Project

Under Development: Furnish & Install WWTP Submersible Pumps

Under Development: Furnish & Install WWTP Upgraded Replacement Windows

Rejected: Bid #24-1257- "Kiwanis Sprayground Resurfacing Project"

CRF – Capital Recovery Fee (reclaimed water)

- 2 New CRF Loans: \$4,560 | 2 Payoffs: \$338.26 | Paid at install: NONE

Budget Updates

Distributed FY 2024 budget to actual reports through March 31st to departments

Published FY 2025-2030 Draft Municipal Business Plan

Prepared staffing for Budget Workshop #1

Assisted departments with various budget inquires and adjustments

PARKS AND RECREATION

Projects in Progress

- **Pickleball Courts at Eagle Scout Park:** Construction completion estimated as late summer 2024
- **Highlander Aquatic Complex:** Scheduled for development review committee on 6/12
- **Gladys Douglas Preserve Development:** Received the revised proposal from the consultant for architectural design. Sent to other departments for staff review.

Completed Projects

- Received proclamations from the City Commission on May 14th celebrating Older Americans Month and Water Safety Month

Completed Special Events

- Wendy Barmore Sunset Series | May 3, 10, 17, 23, 31
- Casa Tina's Cinco de Mayo | May 5
- Dunedin Rotary Triathlon | May 19
- Public Services Rodeo | May 22
- International Chorale Patriotic Concert (*see right*)

Personnel

- Hired several Recreation Leaders and Lifeguards for summer season



PARKS DIVISION

- Staff prepared all 7 fields for more than 100 games/practices and tournaments.
- Hosted numerous tournaments including GDLL end of season tournaments for all divisions as well as 3 separate NSA Softball tournaments.
- Jerry Lake Soccer fields have been shut down for rest and maintenance- Staff verticut all 4 fields and fertilized immediately after.
- Assembled 2nd soccer goal for Summer use at Highlander Park.
- Staff removed old, rusted grill and installed new at ESJ.
- Staff collected, emptied, washed and sanitized 60+ trash/recycling cans throughout Fisher LL complex.
- Staff continued tree pruning throughout the Fisher Little League Complex.
- Made numerous repairs to chain link fencing throughout Fisher.
- Staff performed all assigned monthly Park/Parking lot and Playground checks and made all necessary repairs.

RECREATION DIVISION



- 38 children participated in the Kiwanis FREE swim lesson!
- 47 Lifejackets were given away at our May Water Safety Pop-ups.
- 105 people attended the Super Pets Float-in Movie.
- Keep Pinellas Beautiful City Clean-Ups took place at the Dunedin Causeway.
- East Lake High School Jazz Performance took place in John R. Lawrence Pioneer Park.
- Special Events Team assisted with the logistics for the Dunedin Garden Club Blue Star Marker Dedication, Purple Heart brick dedication to Capt. Norm Whitten, the City of Dunedin Pipe Band performance and the International Chorale Patriotic Concert.
- **May 2:** A new program, Cardio Drumming, began at the Hale Center
- **May 15:** Mexican Fiesta Luncheon
- **May 29:** Senior Hall of Fame Awards Ceremony
- **May 24:** MLK Outdoor Basketball Lighting Project was completed
- In my previous update, the Special Olympics team that made the state finals, won a bronze medal at the Basketball Finals.
- Rentals, like the Elliot Room have picked up with graduation parties and baby showers
- Summer camp staff were busy this month with numerous trainings. We have a lot of new staff, with this year being their first year as camp counselors. Major topics of discussion were behavior, safety, CPR/First Aid, and policies and procedures.



SENIOR HALL OF FAME AWARDS CEREMONY 2024

DUNEDIN GOLF CLUB

- Construction of the Donald Ross restoration project is estimated for Fall completion
- Food & Beverage Services RFP: City is continuing to negotiate with local restaurateurs to provide these services.
- Staff selected the top firm for the RFP to provide golf software management package

DUNEDIN MARINA

- Presented the findings from the Community input and options for the Marina Master Plan at the City Commission workshop is on May 14th. Consultants are compiling answers for follow-up and future meeting schedule.
- **Clearwater Ferry** services Dunedin Friday through Sunday with Thursday added the last 2 weeks of March to accommodate Spring Break demand (May 2024: 17 D 2024
 - Passenger origination - Dunedin 63% | Clearwater 37%
 - Total ridership to/from Dunedin - 919 passengers (Avg. daily ridership 71 guests)

COMMUNICATIONS

Areas of Focus

- Social Media for: Tall grass, Duke cutting down trees, events/road closures
- Public Service Recognition Month, Hurricane Expo, Historic Preservation
- Branding project
- Collaboration with PCSO on safety education/content creation around water safety
- Website meetings with Departments/Divisions and adding several new City Project pages
- Infrastructure: road improvements/forced main projects, closures, project pages
- Baywood Shores Neighborhood communications to residents

Website, Newsletter & Engage City Projects

- 141 new subscribers to DunediNEWS | 8,830 total subscribers to DunediNEWS
- 49k users, 78k sessions, 133k page views, 71k engagements, 44k new users
- Engage Project pages: 3k users, 5.3k page views, 3.7k session, Top pages: Pickleball Courts (700) and Dunedin Marina Master Plan (640)

| | Total followers | New followers | Posts | Likes | Impressions | Video views |
|-----------|-----------------|---------------|-------|--------|-------------|-------------|
| Facebook | 40,260 | 162 | 94 | 38,259 | 334,995 | 40,917 |
| X | 5,016 | 15 | 78 | 179 | 28,300 | 2,500 |
| Instagram | 11,617 | 205 | 26 | - | 80,853 | 14,800 |
| YouTube | 2,351 | 40 | 23 | - | 104,100 | 24,956 |
| LinkedIn | 2,318 | 177 | 40 | 328 | 12,347 | 156 |

Social Media Videos by Platform

- 49.1% on Facebook, 30% on YouTube, 17.8% on Instagram, 3% on X, 0.2% on LinkedIn
- **Top Posts:** Gopher Tortoise PSA, Main Street TBT, Operation Kid Float, Equipment Rodeo, Memorial Day post

Zencity Insights

- **Positive** sentiment was 10x higher than **negative** sentiment (37% positive vs. 2% negative).
- **Volume:** 37K - interactions, an 5% decrease from March. Most of the conversation (70%) occurred on unofficial channels led by WFLA News Channel 8.



Top Event Pages Viewed

Sunset Music Series | 3,400 views
Cinco de Mayo | 2,700 views

Top News Articles Viewed

November Election | 362 views
Event Closure Cinco de Mayo | 145

Top Website Page Views

| | |
|-----------------------|-------|
| City of Dunedin Home | 27.0K |
| Utility Billing | 4.1K |
| City Calendar | 6.7K |
| Search Results | 4.3K |
| Library | 3.9K |
| Permits & Inspections | 5.6K |



Next Public Relations Advisory

Committee Meeting: 11/09/24

LIBRARY

Completed Projects & Events

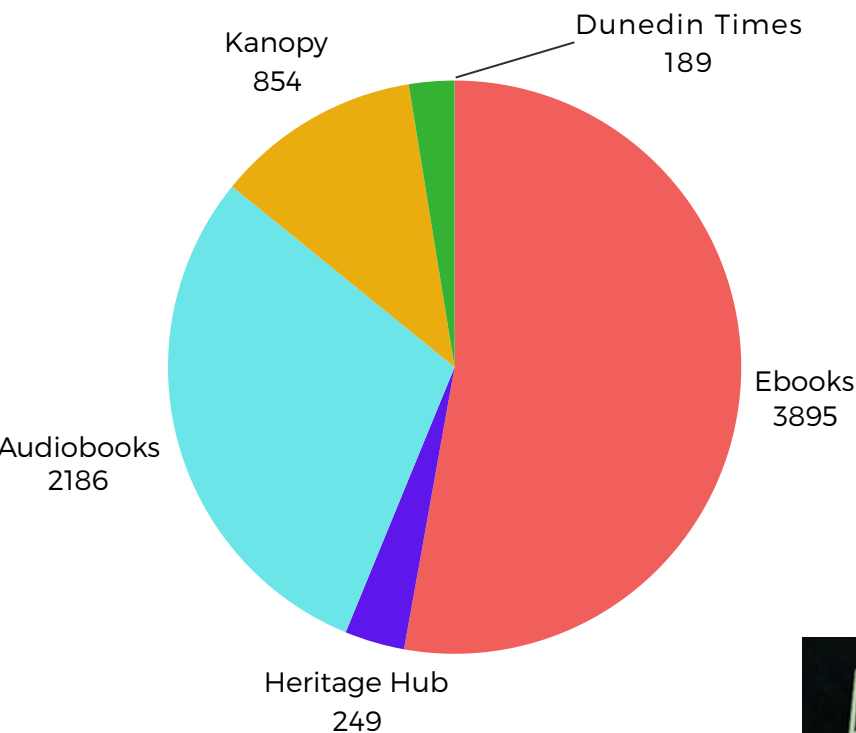
- 5 staff members attended the Florida Library Association Annual Conference
- Onboarded two new staff members
- Celebrated Public Service Recognition Week
- Celebrated Dunedin Youth Volunteer Graduates

Projects & Events in Progress

- Mural input/design ideas
- Working on Summer Reading Program for kids, teens & adults
- Continued work on Library Strategic Plan update

WE DELIVERED 746 POUNDS TO DUNEDIN CARES FOOD PANTRY & RECEIVED 3RD PLACE IN THE PEANUT BUTTER & JELLY CHALLENGE

ONLINE USAGE



| | |
|---------------------------------|--------|
| Total Transactions | 55,528 |
| Total Visitors | 12,551 |
| Computer Usage (minutes) | 1,337 |
| Wi-Fi Users | 3,258 |
| Items added to collection | 591 |
| Youth, Teen & Adult Programs | 54 |
| Youth, Teen & Adult Attendance | 836 |
| Passport applications processed | 58 |
| Interlibrary Loans | 69 |
| Museum Passes checked out | 72 |
| Adult Volunteer Hours | 110 |
| Youth Volunteer Hours | 72 |
| Study Room Users | 208 |
| Notary Stamps | 11 |
| Seed Packets Checked Out | 389 |
| Branch Library Visitors | 290 |
| Homebound delivery items | 96 |

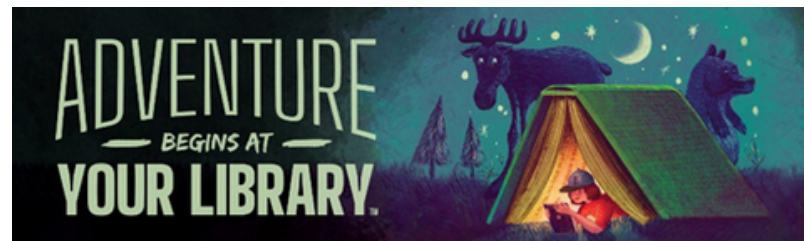
Summer Reading begins June 10th for kids, teens & adults.

Visit www.dunedingov.com/library



Next Library Advisory

Committee Meeting: 08/26/24



COMMUNITY DEVELOPMENT

Code Compliance Division

- Code compliance fines and fees collected: **\$4,000**
- Voluntary compliance rate: 95%
- Lien searches and records requests: 17

Next Code Enforcement

Board Meeting:

07/02/2024



Planning Division

- **May 2:** City Commission approved first readings of Ordinances 24-06, 24-07 and 24-08 for Voluntary Annexation, Land Use Plan Amendment and Zoning District Designation for 1304 New York Ave.
- **May 2:** Commission approved first reading of Ordinance 24-09 for Short-Term Vacation Rental Registration amendments.
- **May 2:** Commission Commission tabled Application DR 23-03 - Design Review Approval for the development of a mixed-use project on the vacant property located at 265 Causeway Blvd.

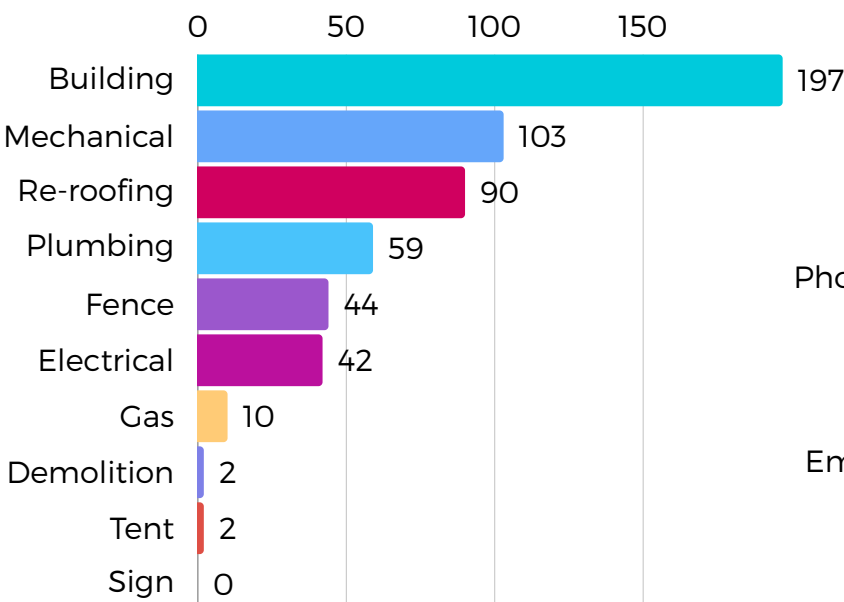
Zoning Division

- Zoning and Land Use Inquiries: 103
- Short-Term Vacation Rental/Transient Use Inquiries: 10
- Zoning Verification Letters: 0
- Address Changes/Assignments: 4

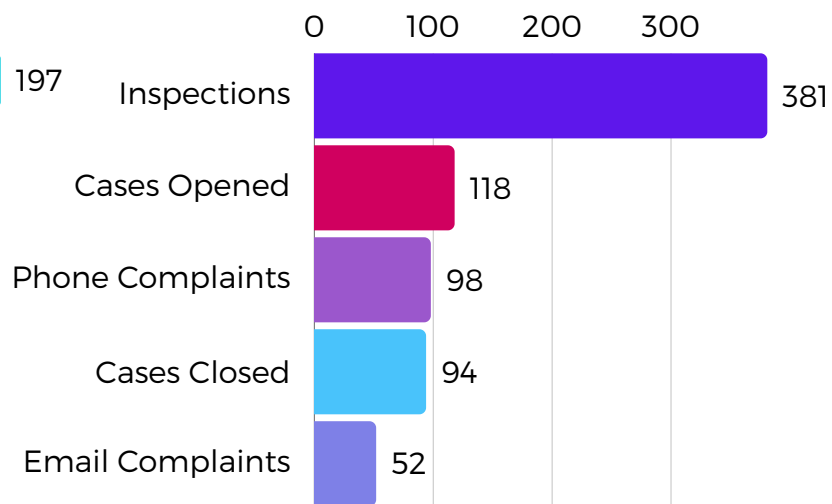
Building Division

- Total permits issued: 549
- Total inspections: 1,208
- Total value of construction: **\$17,346,245**
- Total permit fees collected: **\$132,588**

PERMITS ISSUED BY TYPE



CODE COMPLIANCE STATISTICS



**FREEBEE LOOP MOVED 883
PASSENGERS IN MAY**

PUBLIC WORKS

Operations

- Hale Center lobby has been converted to LED lighting
- Public Services HVAC for Stormwater was replaced
- **May 21, 2024:** At the **Hurricane Expo**, staff provided over 40 residents educational materials on how to prepare their homes for a hurricane and how to stay up to date with City operation during a weather event.
- As part of improving sanitation service and balancing weekly collection routes, curbside customers in the causeway area will be shifted from Thursday collections to Wednesday. Door hangers and notices were provided to all residents, landlords and management companies.
- **May 22, 2024:** 29 staff participated in the **Public Works Equipment Rodeo** events, including cornhole. More than 125 employees that attended the event.
- City-wide sidewalk contractor work has commenced

Completed Projects

- Repaired and Replacement of Sidewalk (1469 sf).
- Repaired utility cuts on street surfaces for Water and Wastewater (22 locations).
- Manufactured (20) and replaced (24) traffic signs.
- Repaired Stormwater structures (4) inlets, (4) pipes.
- Cleaned all Stormwater pipes in Baywood Shores subdivision and SW side of Dunedin.

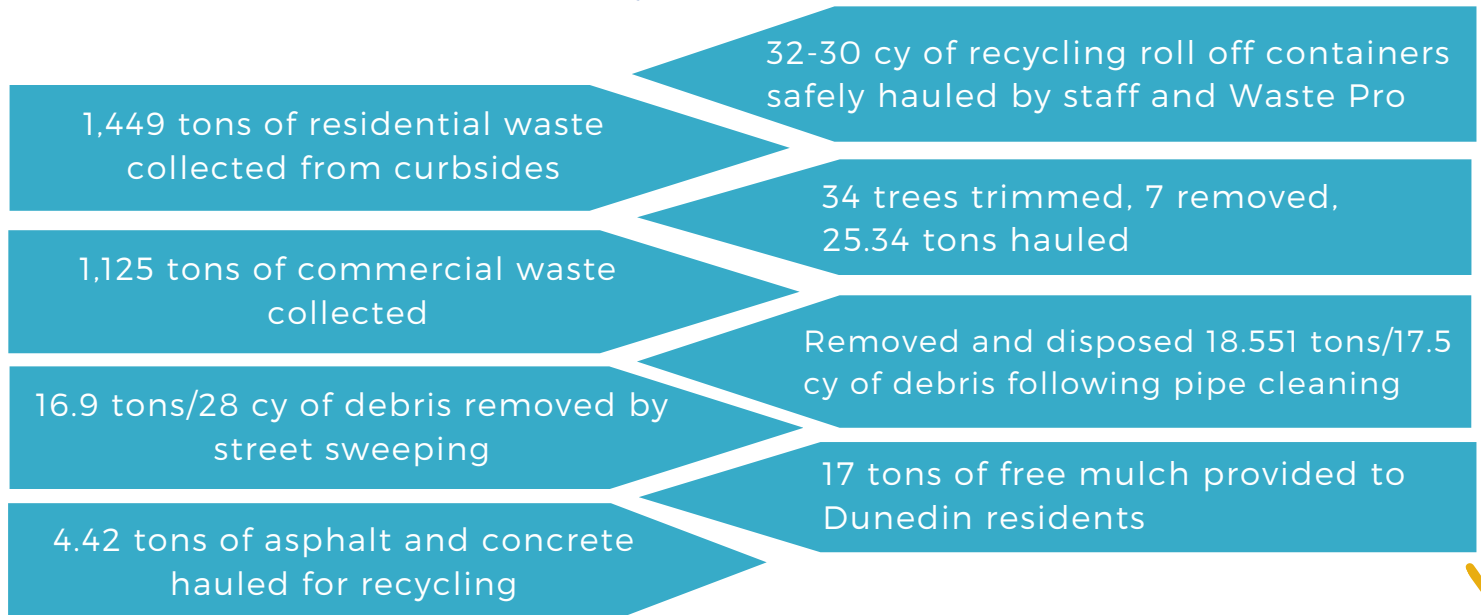
Stormwater Rate Study Schedule

- **June 6, 2024:** First Reading of 24-15 Stormwater Utility Ordinance ch. 78 Stormwater Fee
- **July 11, 2024:** Second Reading of 24-15 Stormwater Utility Ordinance

Vulnerability Assessment and Adaption Plan

- **May 6, 2024:** Kick-off Meeting for the Vulnerability Assessment was held
- Data collection has begun and City staff is working with various department to collect asset classes.

SUMMARY OF QUANTIFIABLE ACTIVITIES



ENGINEERING

Roadway, Drainage, and Interdepartmental Projects in Progress

- **Brady Drive Drainage:** Construction in progress.
- **Eagle Scout Park Pickleball Courts:** Construction in progress.
- **San Charles Dr. Drainage Improvements:** Plans, prepared in-house, are at 60%. Consultant, Jones Edmunds, to provide stormwater modeling support. JEA submit SWFWMD permit application.
- **Buena Vista Drive Drainage Improvements:** Survey work complete.
- **FY24 Mill & Overlay Contract:** Construction is in progress.
- **Pavement Management System RFQ:** Awarded to Roadway Management Technologies.
- **Washington St Flooding:** Under design by consultant DRMP. Bid package expected late June.
- **Gabions Drainage System Repair:** Consultant, Pennoni and Associates, prepared 100% plans. Bids docs being prepared. Plans to be advertised for construction August.

Utilities Projects in Progress

- **Lift Station 20 Rebuild:** Construction in progress. Working on electrical.
- **Lift Station 32 Rebuild:** Design complete. Awaiting FEMA/DEM approval & issuance of construction grant.
- **WWTP Electrical:** Bids received exceed cost, twice. Design team and City evaluating options.
- **WWTP SCADA System Upgrades:** Bid will open June 11.
- **WW Lift Station Control Panel / SCADA replacements (44 sites):** Construction at multiple sites.
- **Lofty Pines Septic Sewer Phase 1:** Project awarded to TLC. Awaiting material delivery.
- **WW Force Main Replacements:**
 - **FM 4** Santa Barbara Dr - Contractor scheduled to return for the FDOT/Alt 19 portion June 3
 - **FM 2** President St - ongoing
 - **FM 10** Milwaukee to Orange St. - ongoing
- **WWTP Outfall Piping Repair:** Project awarded to Insituform Techn. Working on contract.
- **WWTP Diesel Tank Replacement:** Bids received. Targeting June City Commission presentation.
- **WWTP Chlorine Contact /chamber Rehab:** Project awarded by Commission to begin construction
- **Virginia Ave 12 Watermain Replacement:** Under design by Kimley Horn.
- **WWTP Denitrate Filter Rehab:** Under design by consultant.
- **WWTP RAS/WAS/Filter Feed Pump Replacement:** Under design by consultant.
- **WWTP Admin Hardening:** Awaiting scope of work from consultant.
- **FY 24 Lift Station Rehabs:** Construction awarded.
- **New Production Well:** Awaiting scope of work from consultant.
- **Patricia Ave WM Replacement:** Pending FDEP comments, bid package is ready for advertisement.
- **Ranchwoods & Hitching Post WM:** Under design by inhouse engineering.
- **Willow Woods WM Replacement:** Surveying completed, design in-house.



UTILITIES

WWTP Maintenance and Repairs

- Maintenance cleaned aerobic digesters 1 - 4, installed new air diffusers, 144/tank.
- Xylem on site installing Chlorine Contact Chamber (CCC) bypass pumps for CCC re-coating project at Facility #9.
- Maintenance continues weekly greasing of WWTP equipment.

Compliance

- The April 2024 Discharge Monitoring Report was submitted to FDEP 'in compliance'.
- Quarterly Bioassay/Toxicity testing in April, PASSED.

| Activity | # completed |
|-----------------------------------|--------------------|
| Manhole Repair | 1 |
| Clean-out Installs | 10 |
| Lateral Repairs | 3 |
| Lateral Liners | 2 |
| Flood Dome Installed/Replaced | 0 |
| Citizen Blockage Calls | 16 |
| Sunshine 811 Locate Tickets | 313 |
| Linear Feet Cleaned (Vac truck) | 10,725 LF |
| Linear Feet Televised (TV truck) | 5,243 LF 0 setup |
| Lift Station Check Valves Cleaned | 2 |

WWTP FLOWS

| | |
|-----------------------------------|--------------|
| Influent Average Daily Flow | 3.412M gal |
| Influent Monthly total Flow | 105.781M gal |
| Reclaimed Water Avg Daily Flow | 3.281M gal |
| Reclaimed Water Monthly Flow | 101.707M gal |
| Final Effluent Avg Daily Flow | 0.027M gal |
| Final Effluent Monthly total Flow | 0.829M gal |

WATER PRODUCTION

| | |
|----------------------------|-------------|
| Average Daily Potable Flow | 3.91M gal |
| Monthly Potable Water Prod | 109.47M gal |
| Annual YTD Potable Flow | 511.01M gal |
| Annual YTD Rainfall | 8.97 in |
| May 2024 Rainfall | 0.55 in |

Water Production

- Every three-year Sanitary Survey was completed by FDEP, WTP 'in compliance'.
- Evoqua on site working with plant staff on plate press updates.
- Ring Power on site, completed quarterly checks on generator.
- MCS on site completing fiber cut over for fire restoration.

Water Distribution

- Annual Backflow Program testing 82% complete (4050 tested YTD)
- Hydrant Program installed 0 new, 7 repaired, 3 replaced, 26 painted, and 59 flow tested.
- Valve Program exercised 0 valves this month. For the year, 0 installed, 0 replaced, exercised 175 potable and 21 reclaimed for a total of 196 distribution valves.
- Large Meter Program is 56% complete with 44 meters tested, 0 new, 9 repaired, 4 replaced ytd.
- The Line Locate Program by Sunshine 811 has located 1,390 locate tickets for the calendar year.

Wellfield

- Applied Drilling started work to re-develop Wells #10, #51 and #55. Re-development will also be done on Wells #32, #52 and #53.
- Quotes are being evaluated to pig the raw water line.
- The Well #1 Rehabilitation project was approved by the City Commission on April 2, 2024. Southeast Drilling will start work in June.
- Southeast Drilling is scheduled to replace the motor at Well #95 in May.

FIRE RESCUE

Fire Prevention Division

- Participated in Employee Health Fair and Hurricane Expo.
- Worked with Communications to create Water Safety videos for the community.
- Attended ICS and Lithium Ion Battery training classes.

Completed Projects

- No new, major projects completed in March

Current Projects

- 15 projects including new construction commercial, new construction condo, new mixed use, storage building, restaurant, and new build-out

Training and Safety Division

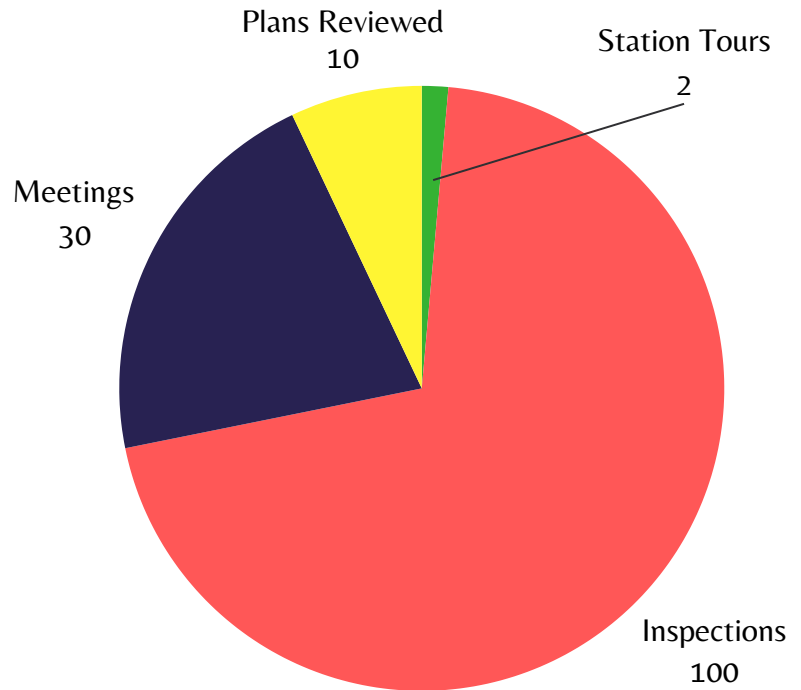
- Continued construction of Connex Training Facility at the FTC
- Conducted 2024 Lt. Promotional Assessment
- New gear cleaner was installed at station 60

A SHIFT COMPLETED 380 HOURS
B SHIFT COMPLETED 375 HOURS
C SHIFT COMPLETED 445 HOURS

DEPARTMENT TOTAL OF 1,200
TRAINING HOURS COMPLETED



FIRE PREVENTION STAFF ACTIVITIES



Operations Division

- Crews responded to 851 incidents during the month of May.
- Paramedic Lightner and EMT Mullikin continue in Fire Academy.
- Several FF's are now in various stages of Paramedic training.
- One FF/P is on extend military leave until December.
- One FF/P is on extended leave for on-duty injury.
- One LT/P and one FF/P is on extended light duty for on-duty injury.



STRATEGIC PLANNING & SUSTAINABILITY



Strategic Planning

- **July 2024:** Strategic Project Plan presentation to Commission

Legislative Advocacy

- Appropriations Requests in State Budget: Cabion Replacement (\$375,000) & Fire Training Facility (\$850,000). Awaiting Governor budget approval.
- **Completed May 24:** SLC membership meeting at HCA Florida Pasadena
- **Completed May 28-31:** At the Florida City & County Management Association (FCCMA) Conference, Nicole Delfino was awarded the Emerging Leader Conference Scholarship

Community & Staff Impact

- **Completed May 21:** Hurricane Expo
- **Completed May 22:** Public Services Rodeo
- **Completed May 22:** Interim BRC meeting on the outdoor dining ordinance
- **Completed June 4:** Citizen Survey presentation to the Commission
- **Public Art Projects:** Leland Chase Outdoor Gallery completed; ribbon-cutting scheduled for **June 19**. Signal Box Wrap presentation to Commission on **June 18**
- **July 24:** Next BRC Meeting

Sustainability

- Dunedin supported the City of Clearwater in being awarded a \$500,000 DOE Energy Futures Grant for a Regional Electric Mobility Plan
- Project Collaboration and Support: Vulnerability Assessment
- New City Hall was awarded TBRPC's "Future of the Region" Award in the Built Environment Category (see next page)
- Finished the remaining on-site facility energy audits with Duke Energy, totaling 16 sites
- Completed five building assessments with McKim & Creed for the Solar Feasibility Study
- Nominations are open for the Dunedin Environmental Hero awards
- Solar energy production for May: City Hall 16.37 MWh and EOC Fire Station: 4.2 MWh
 - **Electric vehicle charging** station data for May: 163 sessions, 3102.96 kW used



Kudos!

On May 10, 2024, the City of Dunedin Commission and staff were awarded the Tampa Bay Regional Planning Council (TBRPC) “Future of the Region” award for excellence in the Build Environment. The winning project: New City Hall located at 737 Louden Ave, Dunedin, FL 34798



Top image (left to right): Wren Krahl, Mayor Woody Brown, Vice Mayor Maureen “Moe” Freaney, Mayor Julie Ward Bujalski, Jennifer Bramley.

Lower image (left to right): Michelle Monteclaro, Savannah Bunch, Nicole Delfino, Vice Mayor Maureen “Moe” Freaney, Natalie Gass, Nicole Silverman, Commissioner Jeff Gow.

Kudos!

Sent: May 5, 2024

Subject: **Compliment to the City Arborist**

I am writing to compliment city arborist Rick Warner.

New construction on Oranewood abutting our back yard was damaging a 100 plus year old live oak. I contacted Rick by phone the morning it was occurring and he immediately dropped what he was doing and came over within 30 minutes. He stopped the crew from doing further damage and made the construction company owner responsible for the problem show up and address the issue the same morning.

He has subsequently followed up to make sure the tree damage was properly treated according to his instructions by another tree service. He is to be commended for his professionalism and his true caring for our trees in Dunedin.

I hope that the city is able to put some teeth into its rules governing the inappropriate pruning and heavy machinery damage to the root systems of our trees. Too many contractors would rather commit the crime and pay the fine. The project on main street near Virginia comes to mind.

thank you,

Dale Sponaugle MD

Lou Ann Gartner MD

Sent: May 15, 2024

Subject: **Dunedin Golf Course Rehab**

Dear Mayor and Commissioners, just wanted to drop a quick note of appreciation on keeping the Members updated on the rehabilitation project of the Golf Course.

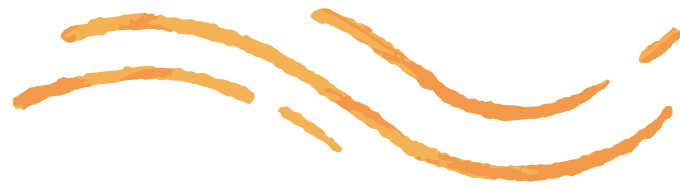
GM Blair Kline, has done a fabulous job in providing the Membership 'YOUTUBE' updates, which are truly noted and appreciated by us Members. Hoping, for good weather and conditions, go well and project remains on time.

Thanks,

Frank Bankard

Councilman Belleair Beach Fl.

Kudos!



Sent: May 16, 2024

To: solidwaste solidwaste@DunedinFL.Net

Subject: **Kudos for John Haggerty**

Mary, a resident of Cypress Drive, called in to share her gratitude, John took care of her debris and she said he's so pleasant and a nice man. She wanted to call in to thank him. 😊

Great job John!

Sent: May 20, 2024

To: The City Commission

Subject: **Thank you for the Freebee Loop**

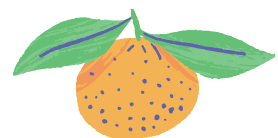
Dear Mayor and City Commissioners,

I am the President of the Residents Association at Mease Life and on behalf of the nearly 200 Dunedin residents who reside here, I want to thank you for including us as a stop on the route of the Looper transportation system. It has made it so much easier for us to reach downtown Dunedin and return, especially those of us who no longer drive. But equally for those who do drive, as there is no need to search out a parking space. We feel very special that you thought of us when you planned the routes!

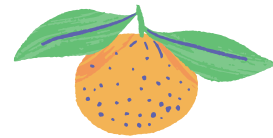
Of course, we sincerely hope that you will continue this service, and maybe even expand the hours if that is affordable. And, many of us wish that the Looper vehicles could stop at the Hale Senior Center and the Dunedin Library both on Douglas Avenue. In the meantime, let me say that we are very grateful seniors that you thought of us when instituting the Looper system.

Phil Chartrand

President, Mease Residents Association



Kudos!



Sent: May 24, 2024
To: Janice "Nan" Bennett
Subject: **Tap Water**

Janice. Thank you for the incredibly prompt response. Your phone explanation very informative and pretty amazing. You really know your business! Dunedin is lucky to have you. 😊

Kevin
[This Kudos is in response to the customer service provided by Nan Bennett on chlorination procedure for Dunedin's water system following a laboratory test by Water Division staff]

Sent: May 24, 2024
To: solidwaste solidwaste@DunedinFL.Net
Subject: **Hurricane Expo - Thank you**

A citizen made it a point to come up to me last night at the Hurricane Expo and let me know we have a fabulous team out on the field- thanks to all the guys!

Thank you,



SAVANNAH BUNCH
Environmental Specialist I
City of Dunedin

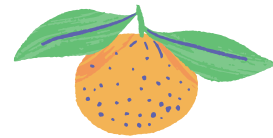
Sent: June 6, 2024
To: solidwaste solidwaste@DunedinFL.Net
Subject: **Solid Waste Superheroes**

The mother of a four-year-old resident, who was diagnosed with brain cancer and whose favorite superhero is the garbage man, stopped by Solid Waste to get a private tour with his family of our facilities and trucks before heading to a major surgery. He and his family left with a swag bag of Solid Waste goodies, having brightened everyone's day. His mother followed up to let us know his tumor is operable and he is expected to be just fine 😊

Laura Barron
Senior Administrative Assistant, Solid Waste Division



Kudos!



Sent: June 7, 2024

To: Community Development Assistant Director Joey DiPasqua

Subject: **Ms. LePage**

Joey, I was in the building/office today to follow up on a permit. Minor, but nonetheless there were missing and non-transferred details. That was our problem.

Alycia, was totally proactive and it was addressed expeditiously and completed in minutes. A big relief.

I would simply double her salary and only require a 4 day work week. Seems fair and logical. I've managed companies with many employees and you know very quickly when someone's special.

Many thanks to Alycia and your department of three (Jennifer and Shannon). Nice team.

Leonard Placiakis

