
City Manager Update

JANUARY 2024

KEY DATES & EVENTS

JANUARY 13, 8:30 AM
MLK Jr. Celebration and
March to Pioneer Park

JANUARY 16, 5:30 PM
Strategic Planning
Community Forum #2

JANUARY 21, 10:00 AM
Festival of Bicycles

JANUARY 28, 10:00 AM
United Faiths Walk of
Peace

FEBRUARY 3-4, 3:00 PM
Showcase Kids Theater

FEBRUARY 10, 1:00 PM
Mardi Gras Parade

FEBRUARY 13, 9:00 AM
Strategic Planning
Leadership Forum #1

FEBRUARY 17, 10:00 AM
Hope Spot Festival

FEBRUARY 17, 1:00 PM
Welcome Back Blue Jays!



ECONOMIC DEVELOPMENT

Key West Express
Overall Winner – Operation Twinkle
Lamp Post Contest



Downtown Projects

- **Existing City Hall** - the demolition of old City Hall building is complete. Work is now focused on the removal of existing concrete slab.
- **Skinner Blvd Road Project** - Staff is looking to bring the Local Funding with FDOT & Duke Undergrounding Agreements to Commission in January.
- **Downtown Streetscape Pavers** - Phase II is in design - which will include the south side of Main from Pinellas Trail to Broadway.
- **Downtown Enhancements** - Staff continues its work on enhancements to Downtown including; refurbishing the benches, signage, dumpster enclosures and landscaping.

Community Redevelopment Agency (CRA)

- The CRA Advisory Committee is scheduled to meet 2/7/2024 and the CRA on 3/7/2024
- Staff received approval from Pinellas County Board of County Commissioners on CRA debt funding plan for capital projects.

Special Events and Projects

- The Tampa Bay Downtown Market in John R. Lawrence Pioneer Park and is well attended.
- The January Arts and Craft Festival is scheduled for January 6-7.

Patricia Corridor Project

- Working with Public Works on the construction of a landscape median scheduled to commence early 2024.

Dunedin Downtown Merchants Association

- Staff participated in the DDMA Christmas Special Meeting and awarded trophies and ribbons to the businesses who received the top votes for their decorative lamp posts.

Surplus Property

- Staff continues to work with Community Development and the City Manager on the disposition of the San Christopher site.

Business Recruitment and Retention

- The City welcomed three new businesses in December, which is creating over 100 jobs.
- Meets with and assists the Chamber of Commerce, DDMA, and Visit Dunedin
- Works with Pinellas County Economic Development (PCED) and attend the monthly Economic Development Partners meetings with leadership from the surrounding municipalities

Affordable Housing

- Staff continues to review the feasibility of affordable housing development opportunities and to field calls from citizens seeking resources for affordable housing and other social services.



Next CRA Meeting: 03/07/2024

HR & RISK MANAGEMENT

Total number of applications received in December 2023: **168**

Temporary, Seasonal, or Open-until-filled (7)

- Lifeguard I, Recreation Leader & Firefighter/Paramedic are ongoing
- Sanitation Associate, Craftworker I, Craftworker II & Public Services Maintenance Associate are open until filled

Positions currently in the interview process (5)

- Engineer I, II, & III, Lead Sanitation Associate & Water Maintenance Mechanic

Positions where applications are under review (6)

- Code Compliance Inspector, City Arborist, Environmental Specialist I - Sanitation & Recycling, Environmental Specialist I -Stormwater, & Water Service

Candidate has been selected for position (11)

- Parks Maintenance Worker I, Rec Leader II - Hale, Senior Building Inspector, Engineer II, Horticultural Technician, Utility Billing Technician, Buyer, Librarian, Water Plant Operator Trainee, Engineering Inspector, & Library Assistant

Promotions: Desmond Blair – Parks Maintenance Worker II; Brian Rohrsen – Sanitation Foreman

Self-Insured Medical Claims Experience

- Total Paid Medical & Pharmacy claims for December was \$203,342.45, which is 58.3% less than November's totals. The average weekly claims for December was \$40,668.49

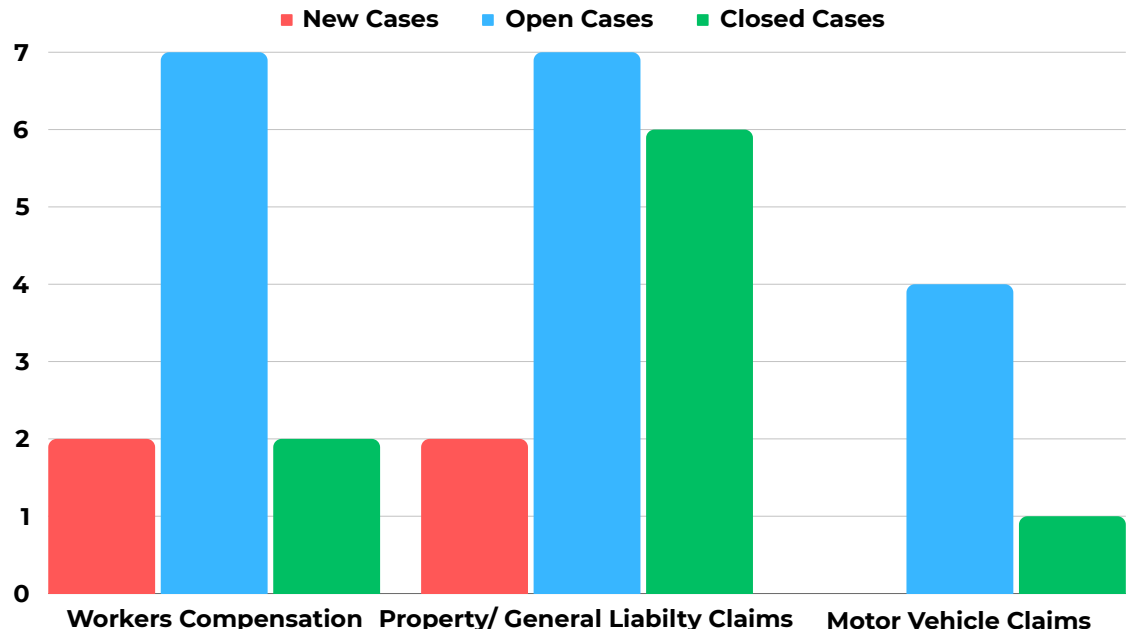
Family Medical Leave Act (FMLA)

- YTD Number of Employees with approved/pending FMLA: 9 (Regular - 4, Intermittent - 5, Pending - 0). Number of new requests in December: 1

Employees Currently Working Modified Duty, Non-WC & DROP (Deferred Retirement Option Program)

- Number of employees currently working on a modified schedule (some restrictions): 1
- Number of employees in DROP: 11
- Number of employees who entered DROP during December: 0

Risk Management & Safety Case Overview



Last reported work-related injury: Jan 11

Number of Disciplinary actions this month: 4

FINANCE

Current Projects

- Continued close-out of FY23 financial records in anticipation of external audit and publication of the FY23 financial statements
- Compile and provide files and reports in support of data requests received from the external audit firm of MSL
- Compile 214's from Idalia and prepare Labor Summaries, Damage Inventory due to FEMA 1/7/24
- Work with IT and Tyler on Tyler Payments/Cashiering implementation in advance of EP&L go live. Attended one implementation meeting. Tyler cashiering training/implementation expected to resume in January 2024

BID, RFP & RFQ Status List

Recently Awarded: 12/5/23 Bid#23-1247 "Country Lane Underdrain Replacement Project"

Recently Awarded: RFQ #23-1242 "Consultant Services for the Dunedin Marina and Associated Public Facilities Master Plan."

Recently Awarded: 12/12/23 RFP#23-1244- "Golf Cart Leasing Services"

Recently Awarded: 12/12/23 Bid#23-1243- "Dunedin Golf Club Restoration Project"

Upcoming: Bid #24-1250 - "WWTP Chlorine Contact Chambers Rehab" for discussion 1/23/24 CC meeting.

Under Evaluation: Bid #24-1252 - "FY 2024 Mill and Overlay in Various Street Locations in Dunedin, Florida."

Under Evaluation: RFQ #24-1251 - "Dunedin Golf Club Food, beverage and Banquet Services Limited Facility Lease."

Active: Bid #24-1253 - "Brady Drive Box Culvert." Submittals are due at 2pm 1/23/24

Under Development: Bid# 24-1254- "WWTP Electrical Upgrades Project" will be advertised 1/5/24

Rejected: Bid#24-1248- "Library Landscape Upgrades"

CRF – Capital Recovery Fee (reclaimed water)

- 2 New CRF Loan Totaling: \$3,657.94
- 2 Payoff: \$2,822.83
- Paid at install: none

Budget Updates

Working on implementing Cleargov Capital and Operating Budgets

Assisted departments with various budget inquiries and adjustments

Prepared Stormwater Fund analysis of operating expenses for FY 2019 through FY 2022 for the S & P bond rating

Prepared and distributed FY 2024 Budget to Actual Reports as of November 2023

PARKS AND RECREATION

Projects in Progress

- Pickleball Courts at Eagle Scout Park: Bid specifications are 90% final to repurpose the tennis courts into 10 pickleball courts. Construction is estimated to begin in late Spring 2024.
- Library Playground: Finalized the design and preparing the Commission agenda.
- Highlander Aquatic Complex: Finalized the architectural scope of services for the design development phase. Commission award is scheduled in January 2024.

Completed Projects

- Published and distributed the Winter/Spring (January-April) edition of the Parks & Recreation Magazine.
- Warning tracks have been installed on Fisher Little League Fields 1, 2, and 3.
- The MLK Center gymnasium floor resurfacing and repairs have been completed.
- Operation Twinkle: Dunedin was adorned with festive decorations for the holidays with approximately 300 decorated lamp posts, 65 of which were adopted and decorated by local businesses and organizations, along with other seasonal decor throughout the city.
- Elizabeth Skinner Jackson Basketball Courts: Existing courts have been demolished, new concrete slab poured and resurfacing and painting have been completed.

Completed Special Events

- [Holiday Boat Parade & Tree Lighting](#) | December 2, hosted in conjunction with the Dunedin Boat Club and Loggerhead Marker One Marina. Thousands of spectators, with 38 boats participating in the parade.
- [Old Fashioned Christmas & Holiday Parade](#) | December 9, parade had 113 floats and over 2,000 walkers. Visitors enjoyed music, games, carriage rides, snow slide, and ice skating.
- [Chanukah Celebration](#) | December 12
- [Wreathes Across America](#), ceremony scheduled for December 16 was canceled due to inclement weather, City staff and volunteers from the community placed 433 wreathes on veteran's graves the following Monday, December 18.
- [Suncoast Brotherhood Motorcycle Toy Run](#) | December 17

PARKS DIVISION & CITY ARBORIST

- Began Fisher Field 4 fence replacement project.
- Annual rye seed was applied to all 11 athletic fields.



RECREATION DIVISION

- Breakfast with Santa, Community Center | December 2
- Dunedin Community Chorus "Holiday Concert" Community Center | December 3
- December 3-9, Various events for Intergenerational Week promoting connections between generations in the community.
- Hale Center Trip, Bok Tower Gardens | December 6
- Santa's Calling, Hale Senior Activity Center | December 12
- Holiday Feast Luncheon, Hale Senior Activity Center | December 13
- Dunedin Concert Band "Holiday Concert" Community Center | December 17

DUNEDIN GOLF CLUB

- Restoration Project: The bid for construction services was awarded to TDI Golf by the City Commission on December 12, 2023. Construction will begin on March 1, 2024.
- Golf Cart Leasing Services RFP: The purchase of new golf carts was awarded to Club Car on December 12, 2023. The carts will be received in October 2024 for the new course opening.
- Food & Beverage Services RFP: The City received one proposal by the deadline of December 21, 2023. An evaluation committee is reviewing and will meet to discuss in January.

DUNEDIN MARINA

- The Marina Master Plan was awarded by the City Commission to Kimley-Horn on December 5, 2023. The project is expected to be completed in the Summer of 2024.
- Continued to repair floating docks damaged by Hurricane Idalia and the recent un-named storm that brought tidal surges into the basin.
- The interior buildout of the Community Sailing Center is nearing completion.
- Piling replacement is ongoing.
- **Clearwater Ferry** services Dunedin Friday through Sunday (Nov. 2023: 12 Days)
 - Total ridership to/from Dunedin - 503 passengers (Avg. daily ridership 42 guests)
 - Passenger origination - Dunedin 60% | Clearwater 40%



COMMUNICATIONS

Areas of Focus

- Holiday events/road closures/videos/social media
- Beltrees Complete Streets Study
- Baywood Shores/North Douglas
- Onboarding new Website Digital Coord
- EV charging stations
- Launch of Online Permit Portal

Top Website Page Views

City of Dunedin Home	25.0K
Page Not Found*	7.5K
City Calendar	6.4K
Search Results	4.4K
Utility Billing	3.9K
Library	4.0K

*15% "Page Not Found" decrease from Nov

Website, Newsletter & Engage City Projects

- 103 new subscribers to DunediNEWS
- 8388 total subscribers to DunediNEWS
- 43k users, 67k sessions, 116k page views, 61k engagements, 38k new user
- Engage Project pages: 1.6k users, 3.1k page views, 2k session, Top pages: Freebee Loop (1k) and Beltrees Street Corridor Study (341)

	New Followers	Posts	Likes	Impressions	Video Views
Facebook	293	78	36,876	442,220	91,078
Twitter	8	67	215	18,600	3,403
Instagram	147	29	-	130,764	62,974
YouTube	18	26	-	54,303	189,956
LinkedIn	27	20	182	6,390	184

Social Media Videos by Platform

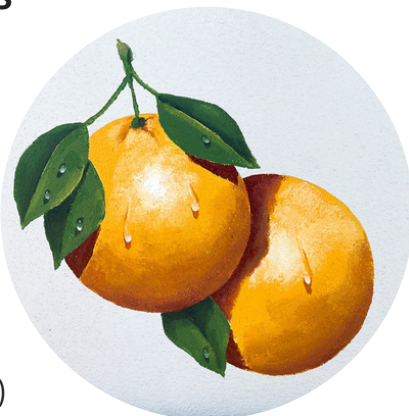
- 51.6% on Facebook, 10.7% on YouTube, 35.7% on Instagram, 1.9% on Twitter
- Dunedin YouTube Watch Time: 171.2 hours – down 38% from Nov

Top Social Media Posts

- Operation Santa, Holiday Recap video, Witches donation, Chanukah Celebration and Holiday Boat Parade

Zencity Insights November 2023

- This period, positive sentiment was slightly lower as compared to last period (49% vs. 52%), while negative sentiment was lower (2% vs. 4%).
 - Volume: 33K
 - **Positive:** 16k (down 11.9%)
 - **Negative*:** 503 (down 63%)



Top Event Pages Viewed

Old-Fashioned Christmas and Holiday Parade | 9.0K views

Holiday Boat Parade & Tree Lighting | 3.5K

Top News Articles Viewed

EV Changes | 270 views

Potable Watering | 228 views

*The most negative interactions were found on ABC Action News - WFTS - Tampa Bay, totaling 294 interactions and making up 7% of the conversation. Topic: EV Charging Stations

LIBRARY

Completed Projects & Events

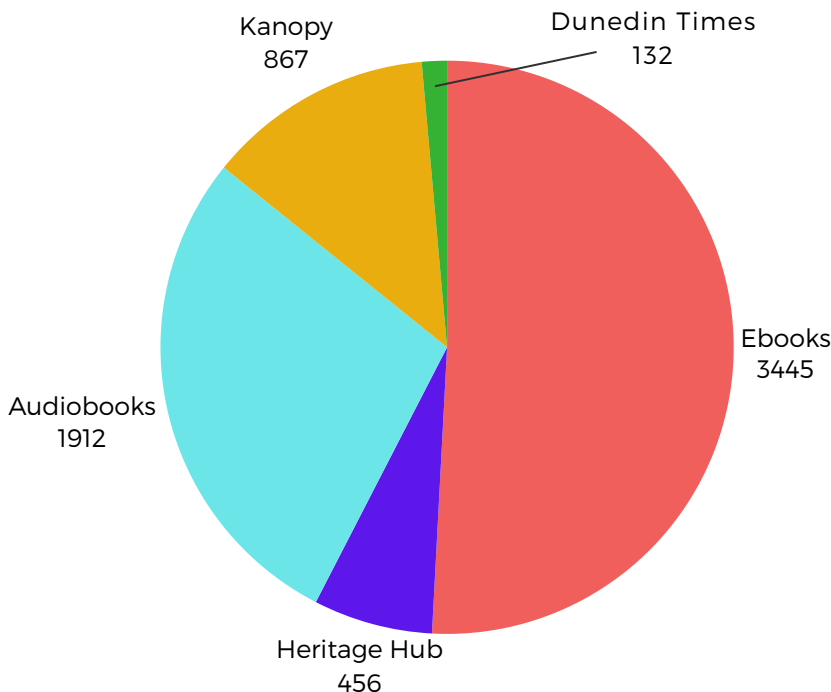
- Exterior Library windows cleaned professionally
- Hosted Blood Drive
- Participated in Public Library Directors Meeting
- Hosted Children's Holiday Extravaganza
- Staff completed collection check

Projects & Events in Progress

- EV charging station updates citywide
- Playground project staffing completed
- Preparing for Annual Friends of the Library Book Sale

THIS MONTH, WE DELIVERED 812 POUNDS TO DUNEDIN CARES FOOD PANTRY!

ONLINE USAGE



Total Transactions	54,138
Total Visitors	10,984
Computer Usage	1,274
Wi-Fi Users	2,744
Items added to collection	880
Youth, Teen & Adult Programs	61
Youth, Teen & Adult Attendance	1,149
Passport applications processed	28
AWE machines	28
Museum Passes checked out	59
Adult Volunteer Hours	71
Youth Volunteer Hours	106
Study Room Users	144
Notary Stamps	12
Seed Packets Checked Out	210
Homebound Delivery Patrons	16
Homebound Delivery Items	91
Branch Library Visitors	283



Next Library Advisory Committee Meeting: 2/26/24

COMMUNITY DEVELOPMENT

Code Compliance Division

- One new case heard at the December 5, 2023 Code Enforcement Board Meeting
- Code compliance fines and fees collected in December 2023: **\$0.00**
- Lien searches and records requests: 22
- Voluntary compliance rate: 73%

Next Code Enforcement Board Meeting: 02/06/2024



Planning Division

- No planning or development cases heard in December 2023.

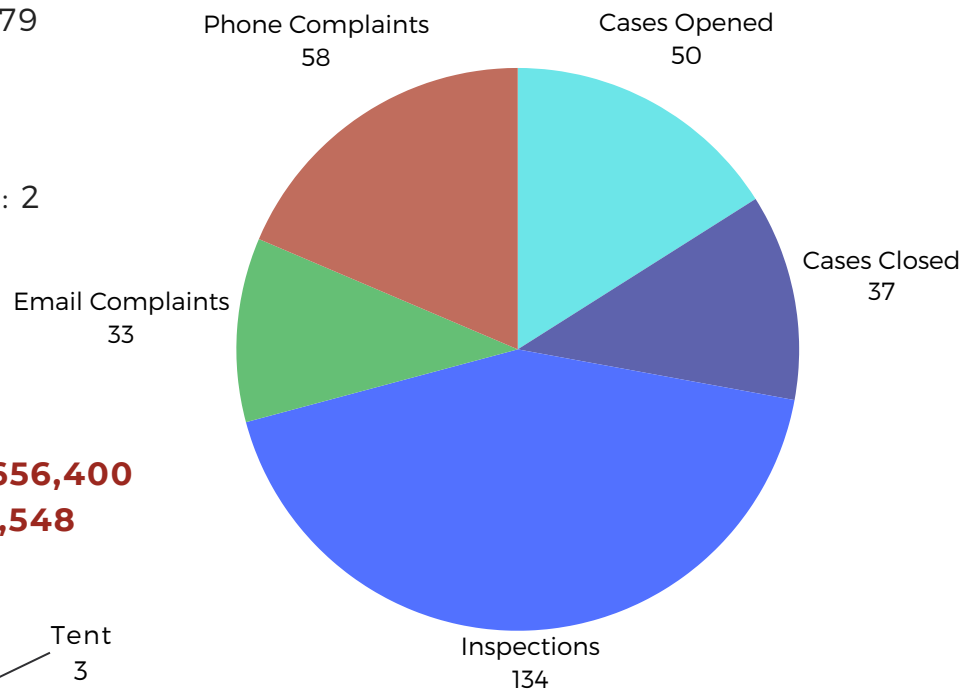
Zoning Division

- Zoning and Land Use Inquiries: 79
- Short-Term Vacation Rental / Transient Use Inquiries: 7
- Zoning Verification Letters: 0
- Address Changes / Assignments: 2

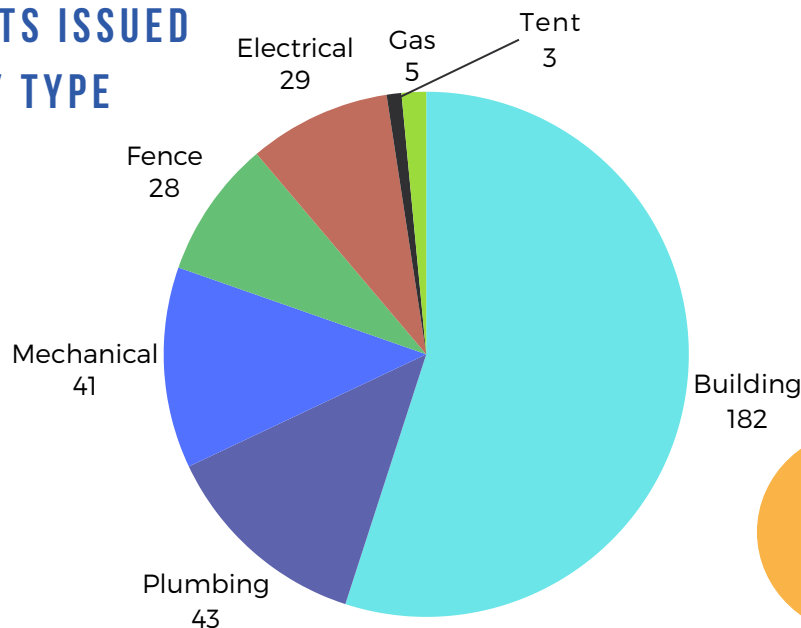
Building Division

- Total permits issued: 331
- Total inspections: 894
- Total value of construction: **\$4,656,400**
- Total permit fees collected: **\$53,548**

CODE COMPLIANCE STATISTICS



PERMITS ISSUED BY TYPE



FREEBEE LOOP MOVED 1,114 PASSENGERS IN DECEMBER

PUBLIC WORKS

Operations

- Solid Waste staff had a safety meeting that focused on the dangers of low hanging utility wires, tips for identifying potential problems and safety protocols if a truck comes in contact with a live wire.
- A Waste Pro driver, Griffin, reacted quickly when the recycling debris in his truck caught fire. He was able to get the truck to safety and remediate the situation.
- Data on power and HVAC is complete for 17 buildings for Sustainability project. Waiting on formal reports from Duke Energy.
- Replaced 5-ton HVAC at DFAC.



Completed Projects

- Repaired and Replacement of Sidewalk (790 sf).
- Repaired utility cuts on street surfaces for Water and Wastewater (10 locations).
- Manufactured (23) and replaced (13) traffic signs.
- Repaired Stormwater structures (6) inlets, (2) pipes.
- 8 downtown street light globes were updated with new style replacements.

Stormwater Rate Study Schedule

- **January 10, 2024:** Stormwater Rate Study Presentation w/City Manager prior to the Stormwater Rate Study Workshop
- **January 17, 2024:** Final Stormwater Rate Study Workshop w/ Board of Finance and Stormwater Advisory Committee
- **January 24, 2024:** Direction/Discussion on Recommendations of Stormwater Rate study post-workshop
- **February 22, 2024:** Raftelis Final Stormwater Rate Study presentation for the City Manager
- **March 5, 2024:** Stormwater Rate Study presented before the City Commission for action

Vulnerability Assessment and Adaption Plan

- **December 21, 2023:** Received Notice of Award from Florida Department of Environmental Protection (FDEP) for a grant award of \$380,950 for FY 23-FY 24.

SUMMARY OF QUANTIFIABLE ACTIVITIES



UTILITIES

WWTP Maintenance and Repairs

- Ring Power onsite to performed generator repairs.
- Universal Controls onsite to perform semi-annual flow meter calibrations.
- Warner's Tree Service performed tree trimming at Jerry Lake, Belcher and WWTP grounds.
- Maintenance staff installed new air compressor dryer for Facility #8 Filter Building.
- Spot Free Pressure Cleaning cleaned exterior of reclaim tanks at Jerry Lake and Belcher.

Compliance

- November 2023 discharge monitoring report submitted to FDEP, all parameters in compliance.

Activity	# completed
Manhole Repair	2
Clean-out Installs	9
Lateral Repairs	1
Lateral Liners	1
Flood Dome Installed/Replaced	11
Citizen Blockage Calls	15
Sunshine 811 Locate Tickets	208
Linear Feet Cleaned (Vac truck)	15,653 LF
Linear Feet Televised (TV truck)	6,803 LF 34 set-ups
Lift Station Check Valves Cleaned	6



WWTP FLOWS

Influent Average Daily Flow	3.700M gal
Influent Monthly total Flow	114.20M gal
Reclaimed Water Avg Daily Flow	2.700M gal
Reclaimed Water Monthly Flow	83.90M gal
Final Effluent Avg Daily Flow	0.800M gal
Final Effluent Monthly total Flow	24.30M gal



WATER PRODUCTION

Average Daily Potable Flow	3.60M gal
Monthly Potable Water Prod	110.9M gal
Annual YTD Potable Flow	1234.3M gal
Annual YTD Rainfall	25.90 in
December 2023 Rainfall	2.3 in

Water Production

- Train #2 waiting on new VFD, expected delivery date is 1/31/2024 and membranes to be installed following, Train #3 needs membrane cleaning. New cleaning in place is 90% complete.
- Augmentation has reached our allowable compacity for the year (60MG).
- SWFWMD declared a Water Shortage for Pinellas and surrounding counties effective December 1, 2024.

Water Distribution

- Backflow testing 100% complete (8586 tested YTD)
 - Hydrant Program installed 0 new, repaired 18, replaced 8, painted 130, and flow tested 115.
 - Valve Program exercised 7 valves this month. For the year, 7 installed, 1 replaced, exercised 339 potable and 56 reclaimed for a total of 395 distribution valves.
 - The Large Meter Program is 100% complete with 81 meters tested, 1 new, 5 repaired, 2 replaced for the calendar year.

Wellfield

- Southeast Drilling Services replaced a burned-out pump & motor in Well #90. It is now operational.
- Develop condition status for all the production wells.
- Quotes are being evaluated to pig the raw water line.
- Quotes are being evaluated to install new liner in Well #1.

ENGINEERING

Roadway, Drainage, and Interdepartmental Projects in Progress

- **Brady Drive Drainage:** Project has been advertised. Bid opening is January 23, 2024.
- **Eagle Scout Park Pickleball Courts:** Consultant, Kimley-Horn, purchase order issued; plans at 90%. Bid documents have been started and bid advertisement expected in January 2024.
- **San Charles Dr. Drainage Improvements:** Plans, prepared in-house, are at 60% and are on hold pending determination of SWFWMD permit requirements. Consultant, Jones Edmunds, to provide stormwater modeling support.
- **Santa Barbara Drainage Improvements:** Plans were to be completed in house, but not started. Currently on hold due to funding.
- **Buena Vista Drive Drainage Improvements:** Plans were to be completed in house, but not started. Survey work has been completed.
- **Gabions Drainage System Repair:** Consultant, Pennoni and Associates, prepared 100% plans. Bids docs being prepared.
- **City of Dunedin Sailing Center:** Construction complete, project close out.
- **Santa Barbara Brick Street:** Construction complete, project close out.
- **Library Landscape Upgrades:** Bid came in over budget. Work being completed with in-house staff.

Utilities Projects in Progress

- **Lift Station 32 Rebuild:** Bid package complete. Awaiting state approval and grant funding.
- **Solon Avenue Force Main and Fiber Optic Improvements:** Project substantially complete. Next step final walk through.
- **WWTP Electrical:** Bids received exceed cost, twice. Design team and City evaluating options.
- **WWTP SCADA System Upgrades:** Project advertised. Bid opening February 6th.
- **WW Lift Station Control Panel / SCADA replacements (44 sites):** Onsite work has started.
- **WWTP Chlorine Contact Chamber Rehab & Cover:** Bids received. Award to be presented to commission January 23rd.
- **WW Force Main Replacements:** FMs for LS #1 and 17 constructed and in service with restoration complete. FMs for LS #12A / Fairway Dr. and 4 / Santa Barbara Dr. are underway. FMs for LS #2 and 10 will be coordinated with Downtown event schedules beginning in February.
- **WWTP Outfall Piping Repair:** Grant Agreement from FDEP for \$400K approved by Commission on October 31st, 2023. Procurement of repair services to follow.



SITE INFRASTRUCTURE/ DEVELOPMENT REVIEW

Projects discussed/researched as part of DRC meetings	1
Site / Infrastructure plan sets in review	5
Approved developments in construction	8

FIRE RESCUE

Fire Prevention Division

- Participated in many of the special events around the city (Boat Parade, Chanukah Celebration, Christmas Parade, Motorcycle Toy Run)

Completed Projects

- Marcos Pizza – New Construction – Main St.
- Buffalo Wild Wings – New Business Build Out – 1785 Main St

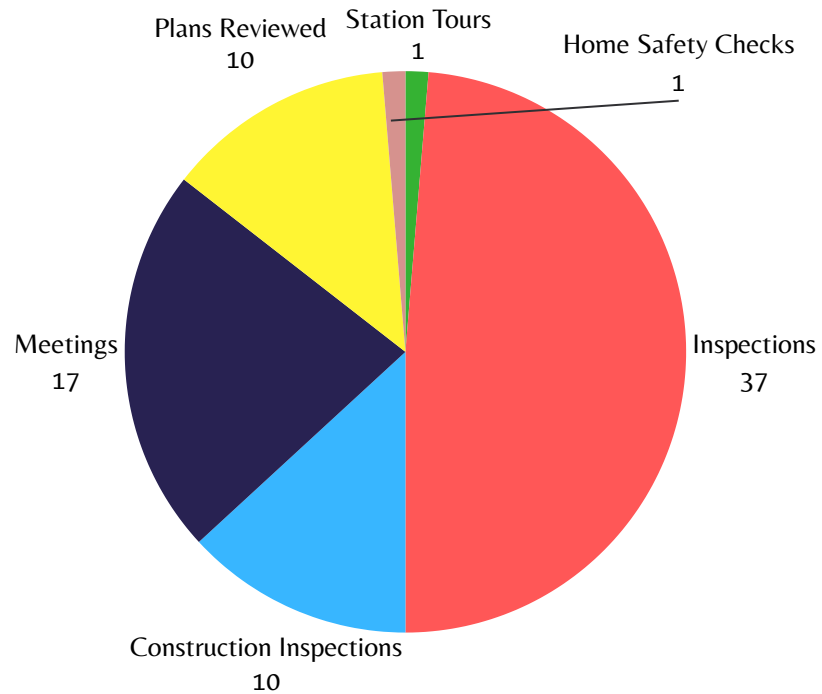
Current Projects

- 20 projects including new construction commercial, new construction condo, new mixed use, storage building, restaurant, and new build-out

Training and Safety Division

- Completed training reports for all shifts for December 2023
- Coordinated Operation Santa for 12 nights during December

FIRE PREVENTION STAFF ACTIVITIES



A SHIFT COMPLETED 356 HOURS
B SHIFT COMPLETED 647 HOURS
C SHIFT COMPLETED 521 HOURS

DEPARTMENT TOTAL OF 1,524
TRAINING HOURS COMPLETED



Operations Division

- Crews responded to 815 incidents during the month of December
- Probationary FF/EMT Graham resigned on 12/01/23 to return to his home in New Hampshire
- FF/P Reinhardt resigned after 19 years of service to the City
- FF/P Biggs successfully completed the Engine Driver program
- PM Amaya, PM A. Parks, and EMT Sumner completed the Fire Academy
- FF/P Sanford and FF/P Baker successfully completed the Fireboat Operator Program
- FF/P Dunn, FF/P Rein, FF/P Currier, FF/P Kieler and FF/EMT Boles successfully completed the Fireboat Deckhand Program
- Three candidates are currently in the onboarding process

STRATEGIC PLANNING & SUSTAINABILITY

Strategic Planning

- Phase I: Community Forum II – Tuesday, January 16 @ 5:30 pm at City Hall
- Completion of Phase I: February 6, 2024 - Commission Workshop Presentation
- Phase II: Leadership Forum I - Tuesday, February 13 at Achieva Headquarters (8:30 am start)

Legislative Advocacy

- Appropriations Request Senate Forms completed with Senator Hooper's Office: Gabion Replacement Project (\$750,000) & Fire Training Facility (\$1.25M)
- Legislative Priorities reviewed with Commission 1/9/24
- Legislative Session started Tuesday 1/9/24 – tracking bills & providing updates
- Suncoast League of Cities Event: January 19 at Redington Beach
- Florida League of Cities: Legislative Action Days in Tallahassee January 29-31

Community Impact

- Greeted Villages Tour Buses on December 4
- City Hall Tours: City of Clearwater (12/7/23), Cornerstone Christian School (middle school students 12/11/23), PSTA Planning Team (1/17/24), Cub Scout Troop (1/17/24)
- School Art Project: 12/21/23 met with Curtis Fundamental to review potential public art project display at City Hall
- Next BRC Meeting: Wednesday, January 24, 2024 at 9:00 am at City Hall
- Jay Walk Public Art: Project start January – completion projected early-mid February

Sustainability

- Resolution of Support for Pinellas County Fertilizer Ban passed 1/9/24
- Closed out the five-year Duke Energy Park & Plug EV Charging Station Pilot Program and converted it to the new EV Charging Program with NovaCharge
- Lead the kickoff meeting for the Internal Sustainability & Resilience Team
- Attended the year-end Pinellas Sustainability & Resilience Network event through a sustainability tour at Coachman Park in Clearwater.

Sustainability Events

- SHREDFEST free shredding event on January 20th from 8am - noon at Achieve Credit Union.
- Hope Spot Festival on February 17th, from 10 AM – 5 PM at Edgewater Park.



Next Strategic Planning Community Focus Group scheduled: 1/16/2024

INFORMATION TECHNOLOGY

Projects in Progress

Estimated Completion

ERP (<i>Enterprise Resource Program</i>) Permitting System Upgrade	January 2024
ERP (<i>Enterprise Resource Program</i>) Cashiering System Upgrade	January 2024
ERP (<i>Enterprise Resource Program</i>) Online Payment Syst. Upgrade	January 2024
ERP (<i>Enterprise Resource Program</i>) Work Order System Upgrade	Fall 2024
ERP (<i>Enterprise Resource Program</i>) Utility Billing System Upgrade	Fall 2024
Fiber Cable Audit (<i>of whole city to determine viability</i>)	Winter 2024
City Fiber Cable Replacement (<i>WW to City Hall</i>)	Spring 2024
Conference Room A/V Computer Upgrades (<i>citywide</i>)	Spring 2024
Cybersecurity Monitoring & Detection Training for IT Staff	February 2024
Cybersecurity Training (<i>for All City Employees</i>)	Ongoing as of Nov 2023
City Network installation in Golf Club & Pro Shop	March 2024
Office 365 installation for One-Drive and SharePoint (<i>citywide</i>)	Spring 2024
PEG Channel Installation (<i>for Commission Meetings on Cable TV</i>)	February 2024
Software Compliancy Monitoring Project	Ongoing as of Nov 2023
FY24 Annual Computer Replacements	Ongoing as of Nov 2023

Future Projects

Transfer major Network Equipment between City Data Centers	January 2024
Repair Underground Fiber Cable Conduit on Highland Ave	March 2024
Remove City Fiber Cable from Jones Building	Spring 2024
Upgrade and Move City Fiber Cabling at WWTP	Spring 2024
Major Fiber Cabling Re-splicing Project (<i>citywide</i>)	Summer 2024
Network Closets Wire Management Project (<i>citywide</i>)	Fall 2024
Security Camera Systems Installations (<i>citywide</i>)	Fall 2024
Public Wi-Fi Installations in designated City parks	Fall 2024

Completed Projects

Cybersecurity Monitoring & Detection Program Installation Repair
Office 365 Teams Setups (<i>citywide</i>)
Security Camera Replacements for Monroe Street Garage

Kudos!

Praise for the Old Fashioned Christmas Parade



Just wanted to let you all know how proud I was of each of you and your staff on the production of last night's old-fashioned Christmas. From the hard work and passion to all of the detail that goes into the parade, to the flow of the event through our downtown, to the great entertainment, music, the string quartet, and of course, Kirsten's Theatre group performances. All the activities were produced at a high-level of organization, especially the snow slides, horse and carriage rides, and our newest attraction, the ice-skating rink, which I personally enjoyed. S'mores, hot cider, and so much more. Our Parks crew was right on it putting up and breaking down a mile of barricades on both sides of Douglas to keep our spectators safe and the outstanding work of cleaning up after thousands of people enjoyed themselves. All of this came one week after a very successful Boat Parade, Breakfast with Santa, Tour of Homes and our own Dunedin chorus performance, with several more holiday events to come including a Hanukkah celebration in Pioneer Park this Tuesday night, Wreaths across America, Santa's Calling, big band concert, and our motorcycle toy run. Let's please pass on these sentiments to all of your staff and our supporting departments and partners that were very much involved. Thank you all for a job very well done! -**Vince**

"Well done to all! So much hard work from Parks and Rec. throughout the holiday season. I walked up Mainstreet during setup yesterday and I was so impressed by the positive attitude of staff and the professional execution of the event. Several people have reached out to tell me how impressed they were. Thank you and very well done." -**Jennifer**

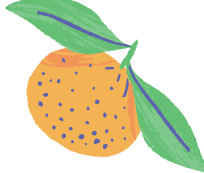
"Very well said Vince. Many thanks to all involved - it was a wonderful event !!!" - **Jorge**

I thought I should add how amazing the event was tonight !!!! I've been a few years now and really find your event to be the most thought out & well done from decorations, entertainment, vendors, creativity, really giving the feel of Christmas & having a very pleasant staff. Thank you for your quick response & I'll send those photos over first thing in the morning :)

Dunedin Discussions · Sherrie Shales · 54m · 📷
I have to say that the city of Dunedin sure hit this one out of the ballpark this year. The old-fashioned Christmas was the best of any city. With the snow slide, the s'mores, the Santa Claus, vendors, food eats and EVERYTHING. It sure makes me proud to be from Dunedin. ❤️



Kudos!



Sent: Monday, December 18, 2023

To: Gorshe, Phyllis

Subject: **Heartfelt Thanks for Library Collaboration on POW/MIA Table**

Dear Phyllis,

I am writing on behalf of the members of the Veterans of Foreign Wars (VFW) Post 2550 Auxiliary to express our deepest gratitude for the opportunity to set up a POW/MIA table at the Dunedin Public Library. Your support and collaboration have meant a great deal to us, and we want to convey our appreciation for the warmth and generosity extended by the library and its staff.

The library provided a dignified and welcoming space for our POW/MIA table, allowing us to honor and remember the brave men and women who have served our country and are still unaccounted for. This collaboration has not only created awareness about the sacrifices made by our servicemen and servicewomen. Still, it has also allowed us to share the importance of remembering and honoring those who have not yet returned home.

Your team's cooperation and assistance in facilitating this endeavor were instrumental in making the event successful. The library's commitment to supporting community initiatives like ours is commendable, and we are truly grateful for your dedication to fostering a sense of patriotism and remembrance.

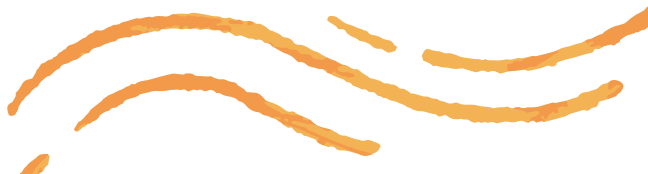
We received positive feedback from library visitors and community members, underscoring the impact of this joint effort. The library's commitment to community engagement is evident, and we are honored to have been a part of this meaningful collaboration.

Once again, thank you for your support and for allowing us to pay tribute to our nation's heroes. We look forward to the possibility of future collaborations and continued community involvement.

The VFW Post 2550 Commander and I would like to come in and present the Library with a certificate of appreciation. What is your availability this week for us to come in and meet with you?

With sincere appreciation,

Ms. Stoney Lawrentz
Auxiliary President
VFW Post 2550



Kudos!



Sent: Thursday, January 4, 2024 1:34 PM
To: LePage, Alycia, (Community Development Technician)
Subject: **favorite places**

Hi, I wanted to express my thank you for the help and assistance that you have given me over the past 2 years with permitting. Do you like coffee? What is your favorite restaurant? Maybe you don't eat out...and would like an amazon gift card? I know I don't have to but, I would really like to give you something...because you have made my permitting experience helpful and productive without too much of a headache lol!

Kimberly Lind
Disaster Rebuild Pros

611 S. Ft. Harrison Ave #208
Clearwater, FL 33756
727-330-2340

From: sharyn tucker <sharyn.tucker@gmail.com>
Date: December 5, 2023 at 21:33:07 EST
To: "Bramley, Jennifer" <JBramley@dunedinfl.net>
Subject: Thank you!!

This message has originated from an External Source. Please use proper judgment and caution when opening attachments, clicking links, or responding to this email.

Dear Mrs. Bramley,

I wanted to take a moment to say thank you!!! With all the turmoil and antisemitism against the Jewish people in Israel and our country; where I am taking my children to Synagogue with armed security guards at the doors, it was so heartwarming to drive down Pinehurst road and see the HUGE inflatable menorah on the corner of the Community Center.

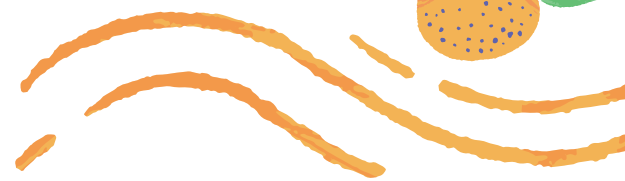
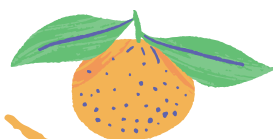
I would love to thank the staff members who thought of the Jewish people and our Holiday to buy this beautiful decoration and proudly display it on the streets of Dunedin.

Coincidentally, The Chabad of Pinellas has Chosen Pioneer Park in Dunedin to do their annual menorah lighting for the Jewish community, see flyer attached. We would love to see you.

Thank you for employing such great and thoughtful people to work in your community.

Regards,

Sharyn Tucker



Kudos!



From: Marsha Goins <chapel@dunedinmuseum.org>
Date: December 28, 2023 at 2:27:30 PM EST
To: "Wolfe, Gordon" <GWolfe@dunedinfl.net>, "Gizzi, Vince" <VGizzi@dunedinfl.net>
Subject: Andrews Chapel

This message has originated from an External Source. Please use proper judgment and caution when opening attachments, clicking links

Hello Gordan,
My name is Marsha Goins, I am the Venue Mgr for Andrews Memorial Chapel.
I just want to say "Thank you very much" for getting the damaged fence back looking like it never happened!
I met with Vince late yesterday, and he said you had it under control.
Saturday we have a wedding booked, so I appreciate your prompt action!

Happy New Year!!

Best regards, Marsha Goins

The Chapel Coordinating Team
Andrews Memorial Chapel
1899 San Mateo Drive, Dunedin, FL 34698

From: Rev. Robert Swick
Sent: Thursday, January 11, 2024
Subject: **Thank You**

Good Morning Dunedin's Military/Veterans Advisory Committee and City Commissioners,

A brief note, if I may, to say what a privilege and pleasure it has been to serve with you on behalf of our fellow Veterans. I truly believe that while this Committee has increased Dunedin's position as a patriotic community, with your enthusiasm and leadership the best is yet to come!

And a special "hat's off" to Vince, Lanie and Heather for their support and guidance. It's been quite a ride.

Semper fidelis,
Father Bob

