

City Manager's ^{Up}date

September 8, 2023

This ^{Up}date will refer to the events since the date of the last ^{Up}date of August 4th and is covering the updates and statistics for the month of August~

SUSTAINABILITY

Program Coordinator:

- The Committee on Environmental Quality & Sustainability presented the 2023 CEQS Dunedin Environmental Hero Awards at the August 17th, 2023 City Commission Meeting. For over a decade, the City of Dunedin and the Committee on Environmental Quality & Sustainability (CEQS) have been celebrating Dunedin's local green advocates, residents, businesses, and organizations. This year, the Committee asked residents to submit nominations for their "Dunedin Environmental Hero". The Committee received many excellent nominations, necessitating some tough decisions in selecting winners, as all are deserving. The 2023 Dunedin Environmental Hero Awards go to: Non-Profit: Salty Soul Foundation; Educator: Dana Ziecheck (San Jose Elementary); Educator: Carol Smith (San Jose Elementary); Educator: Ceara Riling (Hope Learning Youth Webinars); Government Employee: Craig Wilson (City Arborist); Government Employee: Dan Larremore (Honeymoon Island State Park); Small Business: Dunedin Health & Wellness; Grassroots Ambassador: Elizabeth Faubert (Dunedin Community Garden); Grassroots Ambassador: Kim Sauls Begay (Clearwater Audubon Society). Congratulations to this year's winners!



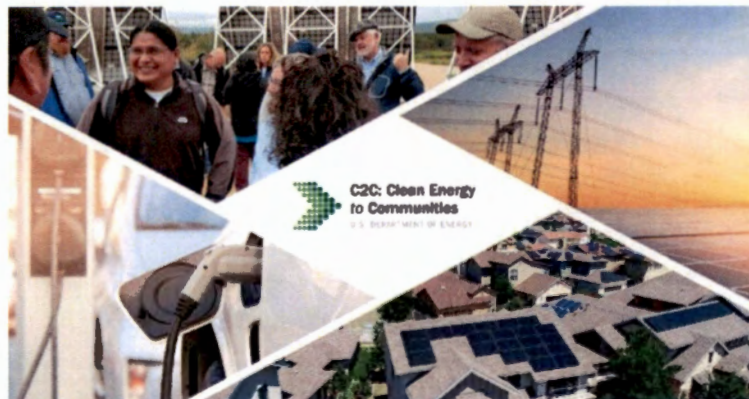
CEQS 2023 Dunedin Environmental Hero Awards presented on August 17th, 2023

- Staff attended the FlaSEIA Tampa workshop focused on the Inflation Reduction Act (IRA), solar installation case studies, and overview of funding opportunities.



FlaSEIA Workshop on the Inflation Reduction Act (IRA) on August 24th, 2023

- Staff attended the Tampa Bay Regional Planning Council's Clean Energy Coalition workgroup for a Solar 101 presentation. This presentation was developed by FlaSEIA and can be found at this [link](#).
- Staff applied for and was accepted into the U.S. Department of Energy's [Clean Energy to Communities Program \(C2C\)](#) cohort on Implementing an On-Site Clean Energy Procurement Strategy. This is a six-month virtual training workshop in partnership with the National Renewable Energy Laboratory (NREL). As mentioned in the program's purpose, "these peer-learning cohorts are multi-community engagements that convene to exchange strategies and best practices, learn in a collaborative environment, and workshop policies, program proposals, actions plans, and strategies to overcome challenges around a common clean energy transition topic." The cohort also provides technical assistance for local communities and projects.



Dunedin was accepted into the Clean Energy to Communities Program (C2C) Cohort

- **Upcoming Events & Meetings**
 - The next Committee on Environmental Quality & Sustainability (CEQS) meeting will be held on Tuesday, September 26th, 2023. Meeting details will be shared on the City's Government calendar: [City's government calendar](#)

INFORMATION TECHNOLOGY SERVICES DEPARTMENT:

The Information Technology Services Department (*a.k.a. "IT"*) assists all City departments (*our customers*) in responding to the needs of the citizens by enabling City employees to quickly and securely access vital information through the use of technology and technical devices such as computers and mobile tablets. The IT Services Department is dedicated to providing the highest

quality of service using the latest technology to create business partnerships, and in the development of team and individual strengths.

On-Going IT Projects:

- **ERP (Enterprise Resource Program)** – This capital improvement project is replacing the City’s current core software system that provides programs for Permitting, Code Enforcement, Inspections, Utility Billing, Work Order, Fleet Maintenance, Facility Management and Asset Management. The new ERP system will also include a “311” service where citizens can submit their own service requests, complaints and inquires. There will also be an on-line payment portal for citizens to pay utility bills or marina slip fees. In addition, the on-line permitting module will allow a contractor or citizen to request a permit, submit their documents online and pay their fees through the system without needing to visit City Hall. City staff are currently working the implementation of these new systems. The permitting system is expected to go live in November/December of 2023. The new work order system being implemented is expected to go live by March of 2024 and the new Utility Billing system is expected to go live by the end of 2024
- **Fiber Cable Audit** – The City’s has over 18 miles of its privately-owned fiber optics cabling that was installed at various stages over the past 25 years. The IT Services Department is currently performing a physical inspection of the City’s entire underground fiber optics cable infrastructure to determine the condition and location of all cabling. This inspection will help determine where repairs or replacements may be required, as well as assist in the decision making for future projects. The inspection should be completed by fall of 2023.
- **Cybersecurity Monitoring** – IT staff are currently implementing new systems and applications for the monitoring and detection of cyber intrusion threats.



Future IT Projects:

- **Fiber Cabling Installation Projects** – IT Services is working on several major underground fiber cabling installation projects that will connect additional City-owned facilities to the City’s secure voice and data network infrastructure. This project work will be implemented in phases over the next several years and will require design work, layout and installation of the miles of underground fiber cables. The purpose of this project is to connect all city facilities to the secure data network.
- **Public Wi-Fi Access** – The City’s IT Department is currently reviewing the infrastructure needs to provide public Wi-Fi Internet in various City Parks and facilities. This project would require new underground fiber cabling installations as well as new network equipment and wireless appliances to provide free Internet coverage. This project is currently funded by the American Rescue Act Plan (ARPA). Should Commission approve the funding, initial underground cabling work can begin as early as 2023 with



public Wi-Fi being established in phases over the next several years.

- **New City Hall Security Cameras, Door Access Control and AV Technologies** – The new City Hall building has many new technologies that include surveillance cameras, controls for door access and conference rooms equipped with new audio & video systems. Once completed, IT Services staff and others will attend training on the administration aspect of the new systems.

COMMUNITY DEVELOPMENT DEPARTMENT

- **Building Division**

- Monthly Statistics: (August)
 - Total Permits Issued: 428
 - Total Permit Fees Collected: \$140,333.05
 - Total Valuation of Construction: \$12,696,924
 - Permits by Type
 - Building: 197
 - Electrical: 51
 - Fence: 32
 - Gas: 1
 - Mechanical: 97
 - Plumbing: 46
 - Sign: 3
 - Tent: 1
 - New Construction by Building Type
 - Single-Family Residences: 6
 - Two-Family Residences: 0
 - Multi-Family Residential Buildings: 0
 - Mobile Homes: 0
 - Commercial Buildings: 1
 - Mixed-Use Buildings (Commercial & Residential): 0
 - Inspections: 1,006

- **Code Compliance Division**

- August 1, 2023 Code Enforcement Board Meeting actions.
 - Three (3) cases were heard.
- Monthly Statistics: (August)
 - Phone Complaints: 124
 - Email Complaints: 72
 - Inspections: 238
 - Cases Opened: 57
 - Cases Closed: 33
 - Signs pulled from right-of-way: 103
 - Cases Set for DCEB Hearing: 2
 - Civil Citations Issued: 0
 - Voluntary Compliance: 98%
- Other Activity:
 - Code compliance fines and fees collected: \$17,200.93
 - Code compliance liens released: 1
 - Records Requests/Lien Searches: 39
 - Lien Amnesty Program Applications: 2

- **Planning Division**

- August 9, 2023 Local Planning Agency Meeting Actions:
 - Recommended approval of Application AN-LUP-ZO 23-02 - Voluntary Annexation, Land Use Plan Amendment and Zoning District Designation of 2010 Greenbriar Blvd, Clearwater, FL 33763 and;
 - Ordinance 23-09 - Voluntary Annexation into the City of Dunedin
 - Ordinance 23-10 - Land Use Plan Amendments to Public/Semi-Public (P/SP), Residential Low (RL) and Preservation (P)
 - Ordinance 23-11 - Zoning District Designation to Neighborhood Business (NB), Single-Family Residential (R-90) and Conservation (C)

- August 15, 2023 City Commission Work Session Actions:
 - Approved Department of State, Division of Historical Resources Small Matching Grant Agreement for Citywide Historic Resources Survey Phase II Amendment.
 - Approved Department of State - Division of Historical Resources Small Matching Grant Agreement for Citywide Historic Resources Survey Phase III in the amount of \$50,000.
- August 17, 2023 City Commission Regular Meeting Actions:
 - Approved Application AN-LUP-ZO 23-01 for Voluntary Annexation, Land Use Plan Amendment and Zoning District Designation of 338 John F. Kennedy Street along with:
 - Second Reading of Ordinance 23-06 - Voluntary Annexation into the City of Dunedin
 - Second Reading of Ordinance 23-07 - Land Use Plan Amendment to Residential Urban (RU)
 - Second Reading of Ordinance 23-08 - Zoning District Designation to Single-Family Residential (R-60)
 - Approved COA 23-01: Certificate of Appropriateness for 225 President Street.
 - Approved COA 23-02: Certificate of Appropriateness for 255 Garden Circle North.
- **Zoning Division**
 - Staff responded to the following requests for information in August.
 - Zoning and Land Use Inquiries: 140
 - Short-Term Vacation Rental / Transient Use Inquiries: 38
 - Zoning Verification Letters: 2
 - Address Changes/Assignments: 10

Development Projects Update

Current Projects - City Commission Review						
Project Name	Address / Location	Description	LPA	CC 1st	CC 2nd	Under Const
Grant Street Inn	418 Grant St	22 Room Hotel	✓	✓	✓	Yes
Mira Vista Townhomes Phase II	1413 Bayshore Blvd	8 Townhomes	✓	✓	✓	Yes
Oak Bend Townhomes	803-850 Oak Bend Ln	32 Townhomes	✓	✓	✓	Yes
The J Hotel	491 Causeway Blvd	68-Room Hotel	✓	✓	Waived	Yes
Current Projects - Staff Review Only						
Project Name	Address / Location	Description				Under Const
Dunedin Market	990 Broadway	Indoor Market				Yes
Main Street Retail	1440 Main St	Retail Building (Marco's Pizza & Urgent Care)				Yes
San Christopher Drive Rentals	1348 San Christopher Dr	4 Single Family Residences				Yes
ModWash	1994 Main St	Car Wash Facility				Yes
The Rock House	911 Highland Ave	Restaurant				Yes

CRA/ECONOMIC & HOUSING DEVELOPMENT

Community Redevelopment Agency (CRA)

- Staff continues to address ongoing enhancements to the downtown, such as benches, signs, dumpster enclosures and landscaping.
- Staff having discussion with Pinellas County on the upcoming required interim report and future TIF funding. Indications are for a significant reduction occurring in Pinellas County TIF funding.

The Tampa Bay Market

- The Market continues to be well attended. Summer hours are Saturdays from 9:00am to 1:00pm at Museum parking lot.



Downtown Projects

- **Existing City Hall** - staff is working with Public Works on the demolition of the old City Hall scheduled for this Fall.
 - **New Parking Garage** - Staff has shared concepts for a proposed parking garage at Douglas Avenue and Scotland Street.



- **Skinner Blvd Road Project** – FDOT is expected to complete the design phase by the end of the year. Staff continues to work on coordinating all aspects of the project including obtaining a cost for undergrounding utilities.
- **Downtown Streetscape Pavers** (Phase 1 on Main Street, by Casa-Tina's) Construction for this project is well underway and is expected to be complete by the end of October.
- **Ocean Optics Site** - Staff met with owner of the property to hear thoughts on possible concepts.
- **Downtown Looper** - Staff is working with Community Development Department on a Pilot for a Downtown Looper.

Coca-Cola Site

- Staff continues to work collaboratively to assisting in the transition. Coca-Cola has conveyed they will continue operating in 2024.

Marketing and Communications

- Staff continues to meet with the Communications department to assist with promoting greater communication between citizen and business organizations.
- Staff continues to work with several local businesses on commercial facade grants. To date seven commercial facade grants have been awarded.

Patricia Corridor Project

- Staff is working with Public Works on the construction of a landscape median. Work is scheduled to start late Fall. The project will beautify this section of Patricia and act as an attractive entryway.

Business Recruitment and Retention

- Staff continues to respond and assist businesses to find available space. Staff is currently working with Amaratek a Federal Government sub-contractor looking to relocate to Dunedin.
- Staff continues to meet with and assist the Chamber of Commerce, Dunedin Downtown Merchants Association (DDMA), and Visit Dunedin.
- Staff continues to work with Pinellas County Economic Development (PCED) and attend the monthly Economic Development Partners meetings with leadership from the surrounding municipalities.



Affordable Housing

- Staff continues to explore opportunities to create affordable housing and is working on (2) two submissions (Union Street and SR580) to the Florida Housing Finance Corporation (FHFC). Both initiatives are for affordable multi-family rental apartments.



Building will consist of a single U-shaped three story building. It will have air-conditioned interior hallways and two elevators. There shall also be a clubhouse containing lounge offices and project committee located at the open end of the "U". A swimming pool will be located within the "U" with the residential building on one side and the clubhouse on the other. Please find below a rendering of the building exterior as well as an aerial photo of a similar existing development designed by the same architect.



SR 580 - The Flats

- Staff continues to field calls from citizens seeking resources for affordable housing and other social services.

HUMAN RESOURCES

Employment Opportunities <https://www.dunedingov.com/live-work-play/work/city-employment>

- Total number of applications received in the month of August: 129
- Temporary (Seasonal) or Open until filled positions:
 - Lifeguard I positions are seasonal and open until filled.
 - Recreation Leader positions are seasonal and open until filled.
 - Firefighter/Paramedic positions, open until filled
 - Solid Waste Driver/Loader, open until filled
- NEW Positions posted in August:
 - Librarian (repost to part-time)
 - Recreation Leader II – Community Center
 - Park Attendant (2 openings)
 - Code Compliance Inspector (repost)
 - Website/Digital Coordinator
- Candidates Selected
 - Water Service Worker (1)
 - Public Services Maintenance Worker I (1)
 - Public Services Supervisor
 - Parks Maintenance Worker I (1)
 - Administrative Assistant – Engineering
 - Recreation Program Coordinator – Hale Senior Center
 - Parks Maintenance Worker III
 - Senior Library Assistant
- Positions in the Interview process
 - Wastewater Service Worker
 - Recreation Leader II – MLK
 - Horticultural Technician
 - Recreation Leader II - CC
- Positions where applications are being reviewed
 - Craftworker I Trainee/Craftworker I
 - Building Inspector Level I – IV (Senior Building Inspector)
 - Public Services Maintenance Worker I (3 Vacancies)
 - Craftworker II
 - Senior Engineer (2 Vacancies)
 - Librarian
 - Website/Digital Coordinator
 - Code Compliance Inspector

Employee Updates

- *Welcome to the City of Dunedin:*

- Tommy Gamble – Water Service Worker, 8/2/2023
- Cristian Ybarra – Public Services Maintenance Worker I, 8/9/2023
- Lindsey Brush – Senior Administrative Assistant to City Commission, 8/9/2023
- Fateidra Nixon – Recreation Leader, 8/21/2023
- Ryleigh Beard – Recreation Leader, 8/21/2023
- Ella Amaral – Recreation Leader, 8/21/2023
- Andrew Chimento – Firefighter, 8/23/2023
- Rafael Maldonado – Firefighter, 8/23/2023
- Chancellor Slate – Public Services Maintenance Worker I, 8/24/2023
- *Congratulations on your Promotion:*
 - Leah Collins – Senior Library Assistant, 8/23/2023
- Employment Separations (Regular Full and/or Part Time)
 - Number of Employees: 8

Thank you for your Years of Service!
Elaine Swinehart – Recreation Program Coordinator

Employee Benefits

- Humana GO365 Wellness Program: Number and % Status of Participants, with Blue as the Starter level and Platinum as Highest level:

Humana Vitality Status as of 7/1/2023

	<u>Employee Count</u>	<u>Participation Level %</u>
Platinum	89	31%
Gold	27	10%
Silver	27	10%
Bronze	49	17%
Blue	92	32%
Total Employees Participants	284	100%

- Self-Insured Medical Claims Experience: Total Paid Medical & Pharmacy claims for August was \$255,866.99 which is 15.2% less than July's totals. The average weekly claims for August was \$63,966.75.
- Family Medical Leave Act (FMLA):
 - YTD Number of Employees with approved/pending FMLA: 9 - (Regular - 0, Intermittent – 9, Pending - 0). Number of new requests in August: 0
- Employees Currently Working Modified Duty, Non- WC
 - Number of employees currently working on a modified schedule (some restrictions): 3
- DROP (Deferred Retirement Option Program):
 - Number of Employees in DROP: 9
 - Employees who entered DROP during August: 0
- Performance Management:
 - Number of Disciplinary Actions: 0

Risk Management

- Safety
 - Number of days since last reported work-related injury or accident: 6 days

- Workers' Compensation:
 - Total current open workers' compensation claims (YTD): 15
 - Number of new claims reopened during the month: 0
 - Number of cases closed during the month: 0
 - Number of employees on light/modified duty due to on the job injury/ accident: 1
 - Number of employees out of work due to on the job injury/ accident: 0
- Property | General Liability Claims:
 - Total current open Property / General Liability (YTD): 10
 - Number of new claims opened during the month: 6
 - Number of cases closed during the month: 1
- Motor Vehicle Claims:
 - Total current open motor vehicle claims (YTD): 0
 - Number of new claims opened during the month: 0
 - Number of cases closed during the month: 0

FINANCE

- Prepared and distributed end-of-year memorandum to departments addressing key cut-off and target dates relative to processing of financial documents for fiscal year 2023.
- Auditors MSL, LLC were at City Hall week of 8/21 for their Interim review. At this time all data requests have been fulfilled. Year End audit will be conducted in February of 2024.

CURRENT BID, RFP & RFQ STATUS LIST

RECENTLY AWARDED

N/A

SCHEDULED FOR CITY COMMISSION DISCUSSION

- RFP #23-1235 titled "Third Party Administrative Services for Property Casualty and Workers Compensation Claims" is scheduled for discussion at the September 19, 2023 City Commission meeting.
- Bid #23-1238 titled "Miscellaneous Waterline Fittings and Repair Parts – Rebid" is scheduled for discussion at the September 5, 2023 City Commission meeting.

REJECTED

N/A

UNDER EVALUATION

- RFP #23-1237 titled "Physical Examination, Drug Screening and Other Services."
- Bid #23-1239 titled "Removal and Disposal of Sludge."

ACTIVE ON THE STREET

- Bid #23-1241 titled "Palm Tree Trimming Services." Bids are due Tuesday, September 19, 2023.
- RFQ #23-1242 titled "Consultant Services for the Dunedin Marina and Associated Public Facilities Master Plan." Proposals are due Tuesday, September 26, 2023.
- RFP #23-1244 titled "Golf Cart Leasing Services." Submittals are due Tuesday, October 3, 2023.

- RFP #23-1246 titled "City of Dunedin Legislative Advocacy Services." Submittals are due Friday, September 22, 2023.

UNDER DEVELOPMENT

Dunedin Golf Club Course Improvements Project

BUDGET

- Updated the FY 2024 Proposed Budget with changes that resulted from FY24 Budget Workshop #2 on July 18, 2023.
- Presented the FY 2024 Proposed Budget to City Commission during FY24 Budget Workshop #3 on August 15, 2023.
- Presented the four large capital projects to City Commission during FY24 Budget Workshop #4 Special Meeting on August 22, 2023.
- Updated the FY 2023 Proposed Budget with changes that resulted from FY23 Budget Workshop #3 on August 16, 2022.
- Incorporated the changes that resulted from the implementation of GASB 87 into the FY 2023 budget.
- Published the FY 2024 Tentative Operating and Capital Budget book
- Continuing the implementation process into the ClearGov budget software
- Assisted departments with various budget inquiries and adjustments

AUGUST CRF:

- Payoffs: 3 payoffs totaling \$2,191.38
- 1 new CRF Loans totaling \$1,225.33
- No CRF paid at Install

COMMUNICATIONS

The Communications Department supports all City Departments in an effort to keep citizens and the public informed and engaged through the City's digital, social and video platforms.

- **Areas of Focus**
 - Golf Cart Infrastructure Plan
 - Heat advisory messages
 - Old City Hall
 - Engage pages created and promoted for Golf Cart Infrastructure Plan, Stirling Park Improvements, Main Street Sidewalk improvements, Golf Club Restoration project, City Story/Brand Alignment project, Force Main projects on Edgewater and Solon, Main Street infrastructure, Looper
 - New website – Beta testing with employees
 - Citizen Academy
 - Building new DEN Intranet test site from SharePoint/Office 365
 - Preparing for Hurricane season
 - Hurricane Idalia emergency communications management
 - Managing and Monitoring Social Media Accounts and responding to comments/questions on social media 7 days a week

- **Social Media**

- Every time there is a storm we see spike on growth. Hurricane Idalia resulted in Facebook with over 500 new followers
- We doubled our social media engagement from last month.
- Top posts were related to sandbags and old City Hall decommissioning program.
- Twitter – in July we lost followers, this month we gained over 100. It was one of our most engaged platforms during the storm with over 77k impressions. Highest ever.
- All the top posts were related to the storm.
- On Instagram, we had over 200 new followers. The main content here besides the sandbag reel was the fun Dunedin content.
- On LinkedIn, we doubled our engagement from last month. Top posts being the City Hall selfie and old City Hall.
- On DunediNEWS, we know we increased our subscribers specially during the storm as well as our SMS subscribers doubled.
- To date we have 8,221 subscribers. GovDelivery is constantly cleaning and updating our list – 205 new subscribers in August.
- We had an average of 48% open rate across all newsletters. This is without counting the 8 newsletters sent during the Tropical Storm.
- See attached August Social Media Monthly and [Hurricane Idalia report](#) (too big to attach) for top posts, metrics, including DunediNEWS (Attachment)

Dunedin Website

For the month of August

- 56,000 users on the website in August - on the graph attached there was a huge spike from about 2k per day to 7k per day during the week of the Idalia
- Many people were using mobile devices (58%, more during the hurricane)
- Hurricane information page and several news articles for the hurricane were top viewed pages
- "dunedin hurricane" was a top searched that lead to our page

For the Hurricane Idalia week:

- Average about 7k during the storm (Mon-Wed), typically we're about 2k every day
- pageviews for the week were 56k
- hurricane information page, evacuation news article, sandbag news article was our best hurricane pages for views
 - Other top pages were the services page (solid waste, library, parks, utilities), but those decreased in traffic as we began pushing people to the hurricane page – where we wanted them to go.
- top search terms that led to our page were "dunedin hurricane", "pinellas county evac...", "dunedin evacuation zone"
- Mobile device use spiked for this week at 63% highest we have seen
- Our main sources to feed traffic were Google, Facebook, and the enewsletters

Also attached is the Zencity Hurricane Idalia Report:

Video content

YouTube:

- Our watch time went up 48%, with a total of 342.2 hours on YouTube.
- Our top videos on YouTube were Honeymoon Island Toy Bin and Nesting Season. (2,949 + 2,467)
- Our top-viewed reels on Instagram were Radio Day and Hamburger Day.

Instagram Reels/Videos:

- We reached 18,498 Views.
- Our video Reel Interactions went up 32.5%. (5,191)
- Our top Reels were: Drone of Weaver Park, Barbie Touring City Hall, National Hot Dog Day, National Ice Cream Month, and the Heat Advisory.
- In August, we had 24,996 video views on YouTube.

UTILITIES DEPARTMENT:

Engineering Division:

Utilities Section

- **Water Treatment Plant – Design-Build**
 - The Water Treatment Plant (WTP) Refurbishment Project is complete with the exception of some warranty work (painting and electrical repairs) still being performed by the Design/Build contractor. The water treatment plant is producing high purity drinking water to meet all of the needs of the City.
 - Fire restoration activities continued through the month of July. Three of the four reverse osmosis skids are operational.
- **Lift Station #20 & #32 Rebuild Projects**
 - Both lift stations are undersized, prone to overflow during heavy rain events, and adjacent to waterways. The rebuild of these lift stations will be appropriately sized, provide emergency backup pumping, and reduce impacts on public waterway channels.
 - LS #32 - final bid package is complete, but approval from the State for the release of grant funds is pending. It is anticipated that construction cost will be greater than the engineers original estimate and will require an increased funding cap from FDEM.
- Lift Station #20 – the construction contract was awarded by the Commission during their meeting of 3/21/23 and executed. Pre-construction conference held and Notice to Proceed set for 6/05/2023, however the contractor reports 1-year lead time for electrical components that most likely will extend the contract time beyond the 270 days. The contractor is submitting shop drawings and performing preliminary layout on the site.

Wastewater Lift Stations Electrical & SCADA System Upgrades

- This project consists of upgrades to the electrical panels and controls at the 42 of City's lift stations (LS) in the wastewater collection system. All lift stations will be networked to a new Supervisory Controls and Data Acquisition (SCADA) system with central controls located at the wastewater treatment facility.
 - The contractor is continuing the submittal process and procurement of materials to be assembled and installed.
 - The contractor has notified the City of an additional supply chain delay of an electronic input card required for this project. However, partial deliveries of the order have continued to arrive.
- **Wastewater Lift Station #20 Force main Replacement**
 - This project will replace the aged forcemain serving Lift Station #20. The forcemain extends from Cottonwood Terrace along Solon Avenue west to CR 1 and continues south on the east side of CR-1 to the discharge into a manhole near Carefree Lane. Parallel to the portions of the forcemain replacement, the City installed a fiber optic

- line between the Public Services building, the new Emergency Operations Center and the Belcher Road Storage Facility.
- The Fiber Optic project is 100% complete.
 - The contractor is submitting shop drawings and has surveyed the route for eminent underground installment of the FM. Construction starting in September.
 - **Wastewater Treatment Plant (WWTP) – Electrical & SCADA System Upgrades**
 - This project includes the replacement of the majority of electrical equipment at the wastewater treatment facility. The industrial electrical equipment at the WWTP is more than 30 years in service, and maintenance has become difficult to perform, with parts being a challenge to acquire. Installation of this new equipment increases safety measures for operational and maintenance staff.
 - Bids were received. The bid prices exceeded the Engineering Opinion of Probable Cost. FDEP has included an additional \$7.65M for the project to the FY23 SRF priority list.
 - In the revised bid packages, the replacement of the process control (SCADA) system for the wastewater treatment process will be bid separate from the main electrical replacement work in an attempt to receive more favorable bid prices for both elements of the work.
 - **Wastewater Treatment Plant (WWTP) – Chlorine Contact Chamber Rehabilitation & Cover**
 - The City intends to rehabilitate the WWTP Chlorine Contact Chamber (CCC). Tank lining will be removed and replaced. Gates and valves will be rehabilitated and replaced as necessary. Covers and solar panels were also planned to be added to CCC to improve process efficiency and future chemical costs.
 - The City has contracted with a consultant to design the improvements. The initial design resulted in a construction cost estimate significantly in excess of the project budget. Staff worked with the consultant to rescope the project and materials of construction to meet both the project objectives and budget constraints. As a result of this effort, the covers and solar panels were removed from the project design and specifications to meet budget constraints. The consultant has submitted 100% plans and technical specifications.
 - The City is preparing contract documents for consideration of additional SRF funding and bidding in the near future.
 - **Wastewater Pipe Lining & Manhole Lining Projects**
 - These projects provide for the installation of liners for pipelines and manholes throughout the City to reduce and prevent inflow and infiltration (I&I) of groundwater and rainwater into the City's sanitary sewer collection system, thus reducing the potential for sanitary sewer overflows (SSOs) and treatment impacts at the Wastewater Treatment Plant.
 - FY23 Lining area has been generated and has been reviewed by the City Attorney for acceptance as "Piggyback" contract work. The presented contract was denied due to policy issues. Another compliant contract for piggyback is being researched.
 - Manhole Rehabilitation contract was awarded by City Commission on 9/5/23.
 - **Wastewater Force Main Replacements Project**
 - This project provides the design and installation of six (6) new PVC and/or HDPE force mains (#1, 2, 4, 10, 12A, & 17) with all valves, fittings, and appurtenances; and the abandonment of the existing force mains.
 - Design of the force mains is complete all permits have been approved.

- TLC Diversified was awarded this work during the 4/18/23 Commission Work Session by utilizing a Piggyback award to TLC's contract with Pinellas County. Preconstruction meeting held and construction is expected to commence during the Sep 2023 with the replacement of LS 1 force main along Edgewater Drive. The sidewalk through the Hubbard Linear Park will be closed from Florida Ave to Lyndhurst St during construction. Public notification underway regarding the construction.
- TLC is also scheduled to start LS # 17 force main (Fairway Dr.) mid-September
- LS 2 & 10 force mains are being re-evaluated to minimize the impact of construction on downtown events and businesses.
- **Offsite Potable Water Storage Site Valve Replacement**
 - This project provides for the replacement of in-ground valves, check valves, and fill valves at offsite Potable Water Storage sites.
 - A site visit has been conducted with a contractor to evaluate the project.
 - A quote has been provided via piggyback of a Pinellas County contract. The proposed work exceeds the existing budget. Funding opportunities are being investigated and with the project potentially being budgeted in FY24.
- **WWTP 10,000 Gallon On-site Diesel Fuel Tank**
 - This project provides for the replacement of the diesel fuel storage for on-site generators located at the City's WWTP. The existing tank is reaching the end of its service life and should be replaced in the near future.
 - Engineering/WWTP staff are seeking sole source procurement to address the safety, design and location characteristics / constraints and possible options.
- **Wastewater Treatment Plant Outfall Piping Repair**
 - The intent of this project is to improve the WWTP's outfall system's reliability, redundancy and safety.
 - The project has been awarded a Legislative Appropriation (\$400,000). Application for the grant has been submitted to FDEP.
- **Water Production Well Facilities (Well 1)**
 - This project provides for the rehabilitation of raw (potable) water wells, specifically Well #1 this fiscal year. The well, equipment and housing require rehabilitation to continue viable water production.
 - 100% design plans have been received. Bid documents are finalized for advertisement.
 - The proposed work is expected to exceed the existing budget should the project be advertised & bid. A contractor quote has been requested via "Piggyback" of a Pinellas County contract. The comparative "Piggyback" quote is being requested in an effort to meet budgets constraints.
- **Raw Water Transmission Line Pigging**
 - This project provides for the cleaning of 9.8 miles of the raw water transmission lines for the City's wellfield. The accumulation of scale, silt, organic matter, etc. necessitate the pigging approximately every ten years to maintain flow, reduce system contaminants and limit pipe degradation.
 - A contractor quote has been received per the terms and conditions of a Pinellas County contract (piggyback). The Pinellas County contract was not deemed valid for piggyback contracting by the City attorney. Investigating other purchasing instruments to accomplish this work.

New Construction

• New City Hall

- The New City Hall building houses the City's Commission, technical, financial, planning, billing, and administrative services. The new facility has already helped by streamlining City processes and making services for visitors, residents, and customers more convenient.
- City staff occupied the building in mid-March 2023 as a result of a Temporary Certificate of Occupancy (TCO) which was issued to the contractor for the Administrative portions of the building.
 - The Commission Chambers were officially utilized for the first time on 6/1/23 for Budget Workshop #1; with the 6/6/23 Commission Work Session to be held next.
 - Final Punch List items have been documented by City staff, the project Architect (Harvard Jolly), as well as the contractor, as Manhattan works towards Substantial Completion.
 - The Grand Opening & Ribbon Cutting Event was held the evening of Friday, May 19, 2023; and was deemed by all in attendance to be a successful event.

Roadway Section

○ Santa Barbara Brick Street

- The project was awarded on February 21st. to Evolution Contractor, of Clearwater FL.
- Construction has commenced and the contractor is coordinating with impacted residents.
- Water and sewer lines have been replaced.
- Gutters and Driveway Aprons have been installed.
- Concrete stabilizers have been installed.
- Work is approximately 60% complete.

Drainage / Interdepartmental Support

- **Brady Drive:** DRMP, Inc., (one of the City's General Engineering Consultants [GEC] firms) previously prepared a Preliminary Engineering Report (PER) to investigate elevating Brady Drive and conveyance alternatives where Jerry Branch passes under the road. The PER provided a preliminary cost estimate to improve the level of service (LOS) for Brady Dr., with staff selecting a 10-year LOS for design. The project design and permitting was assigned to DRMP, Inc., one of the City approved engineering contractors.
 - DRMP has submitted the 100% Plans.
 - Specifications have been finalized and reviewed by the City.
 - Bid documents are currently being prepared for September.
 - Temporary Construction Easements have been requested from two property owners. They have not responded to emails and door drop offs. Certified letters requesting their position were sent end of August. Construction will begin even without TCEs.
- **Pickleball Courts:** The Parks Division has directed Engineering to proceed with securing a design consultant to place Pickleball Courts at the Eagle Scout Park. The existing tennis courts will be converted to Pickleball courts. This will require an expansion of the existing surface, light and fence replacement.

- Engineering has received a proposal from Kimley-Horn, one of the City GECs. The proposal is being reviewed and if accepted a Purchase Order will be processed for them to begin work. We expect to issue the PO in September.
- **San Charles Drive Drainage Improvements:** This drainage improvement project is slated for construction in FY23. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for the intersection of San Charles Drive and San Roy Drive South. The status of the project is as follows:
 - A title search was ordered and submitted to the City in February 2022.
 - Preparation of the construction plans is in process.
 - Plans were sent to utilities for review & comment.
 - Project has been delayed as a result of engineering vacancies.
- **Santa Barbara Drive Drainage Improvements:** This drainage improvement project is slated for construction in FY24. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for Santa Barbara Drive, from 200 feet north of San Salvador Drive to Bueno Vista Drive South (approximately 1,800 feet). The status of the project is as follows:
 - City staff is working with the architect for the property owner at 1768 Santa Barbara Drive to vacate an existing utility easement and coordinating with the property owner's surveyor to prepare a legal description for a new easement.
 - Construction plans are in preparation for the new outfall associated with the previously referenced address. This outfall will be up-sized as a part of the proposed drainage improvements for Santa Barbara Drive.
 - Preparation of the construction plans is in process.
 - Project has been delayed as a result of engineering vacancies.
- **Buena Vista Drive Drainage Improvements:** This drainage improvement project is slated for construction in FY24. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for Buena Vista Drive from Mira Vista Drive to 600 feet northeast of Mira Vista Drive.
 - Preparation of construction plans is in process.
 - Project has been delayed as a result of engineering vacancies.
- **Gabions Drainage System Repair:**
 - Pennoni Associates, Inc. is under contract (7/13/21) with the City to evaluate, prioritize and prepare construction plans for the repair of the gabions.
 - Approximately 900 ft. of gabions are to be designed and permitted for repair. The repairs proposed are located between Pinehurst Road, Jackmar Road, Patricia Avenue and Idlewild Drive South.
 - Survey by Pennoni has been completed with geotechnical testing by Tierra of the gabions and ditch.
 - 100% construction plans and environmental permit packages have been submitted, reviewed and approved by the City and regulatory agencies.
 - The bid is scheduled for September.

Development

- **Site Infrastructure / Development Review Participation:**
 Projects discussed/researched as part of DRC meetings – (0)
 Site / Infrastructure plan sets in review – (5)
 Approved developments in construction- (6)

Wastewater Division:

Plant Summary

• **Wastewater Treatment flows:**

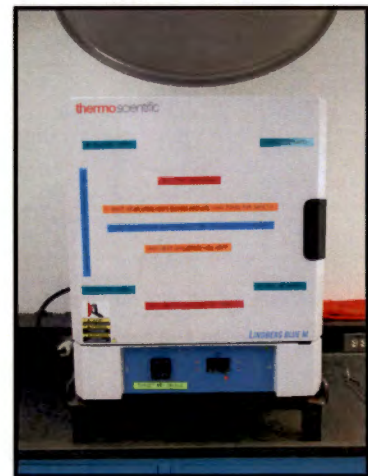
- Influent Average Daily Flow: 3.774 Million Gallons
- Influent Monthly Total Flow: 116.996 Million Gallons
- Reclaimed Water Average Daily Flow: 2.923 Million Gallons
- Reclaimed Water Monthly Total Flow: 90.619 Million Gallons
- Final Effluent Average Daily Flow: 0.602 Million Gallons
- Final Effluent Monthly Total Flow: 18.653 Million Gallons

• **Maintenance and Repairs:**

- Maintenance installed new Muffle furnace for solids testing in the inside laboratory.
- Maintenance installed a new HF Scientific TOL Turbidimeter in Facility #8.
- Maintenance installed a new grit screw motor assembly at Facility #4 (Headworks).
- C & T Contracting Service outside vendor; installed one 12” butterfly valve, three 12” gate valves, 3 new check valves and expansion joints at Facility #20 Belcher Reclaim Tank.



Belcher Road Valves and Check Valves Replaced Administration Building



New Lab Muffle Furnace facility #2

• **Compliance:**

- The July 2023 Discharge Monitoring Report was submitted to FDEP.
- DMRQA Study #43 underway, mandated through EPA.

Collections Summary

• **Scheduled repairs:**

- Manhole Repairs: (0).
- Mini-Scout list for I&I (Inflow & Infiltration): (0).
- Clean Out Installs: (19) – 1780, 1850, 1870, 1890, 1880, 1810, 1820, 1800 Copper Kettle Lane, 1548, 1580, 1511, 1609, 1492, 1534, 1506, 1520, 1608 Coastal Place, 1511 Dinnerbell Lane East and 1452 San Diego Drive.
- Lateral Repairs: (3) – 1622 Summit Way, 1890 Copper Kettle Lane and 1370 Chesterfield Drive.
- Lateral Liners: (3) – 1639 Summit Way, 83 Palm Boulevard and 1452 San Diego Drive.

- Main Line Repair: (1) – 204 Citrus Avenue.
- Picote / Descaling: (0).
- Responded to citizen blockage calls: (20)
- Sunshine 811 locate tickets: (333).
- Continued with Preventative Maintenance inspections and routine maintenance.



Clean Out Install 1608 Coastal Place



By-pass Set-up at Lift Station #32

- **Vac / Cleaner Truck:**

- Cleaned in Grids: (4) – SE 15 Lift Station Area Baywood, SW 34 Lime Circle, Broadway, Garden Circle South, NE 27 Wilson Street and SW 35 New York Avenue, Ashley Court.
- Cleaned Wet Wells at Lift Stations: (4) – #1, #8, #10 and #21.
- Total cleaned: 15,026 linear feet (LF) and applied ROOTX 0 LF of sewer mains.
- Continued to perform routine maintenance.

- **TV Truck:**

- Televised Main Lines: (2) – SE 15 Lift Station #7 Area Baywood and NW 34 Citrus Avenue.
- Helped Stormwater at SE 27 Main Street.
- Installed Sectional Liner: (0)
- Total televised: 5,196.8 LF with 20 set-ups.
- Continued to perform routine maintenance.

- **Lift Stations:**

- Cleaned check valves: (3) – LS's #1, #3 and #12A.
- Cleaned Lift Stations: (4) – LS's #1, #3, #8 and #10.
- ARV Repair #3 on Beltrees Street.
- Installed Pump: (1) – LS #30 Pump #2.
- Removed Rags from Pumps: (1) - LS #30 Pump #1 and Pump #2.
- Installed transducer at LS's #8 and #23.
- Refill odor control at LS #10.
- Pump repair at LS #40.
- Continued checking telemetry on computer and print reports daily.
- Continued preventative maintenance.



Lift Station #8 Cleaning



Lift Station #10 Cleaning



ARV Repair #3
Beltrees Street



Cleaning Check Valve
Lift Station #12A



Pump Repair
Lift Station #40

Water Division:
Water Production

● **Production Numbers:**

- Average Daily Potable Water Production:
- Monthly Potable Water Production:
- Annual YTD Potable Water Production:
- Annual YTD Rainfall:
- Monthly Rainfall Total:

Data: August 1st – 31st, 2023

- 3.73 Million Gallons
- 115.74 Million Gallons
- 856.42 Million Gallons
- 18.80 Inches
- 6.25 Inches

● **Noteworthy Events:**

- Train #1 is up and running and the final wiring is 100% complete.
- Train #2 the frames and vessels are installed and the wires are in place.
- New cleaning in place is about 80% complete.
- Train #3 is up and running needs a membrane cleaning.
- Train #4 has been wired and running.

● **Maintenance/Refurbishment project update:**

- Continued working through project issues and coordinating drinking water production around fire recovery activities.

- Painters are 85% complete.

Water Administration

- Cleaning up files.
- Working on monthly reports.

Water Distribution

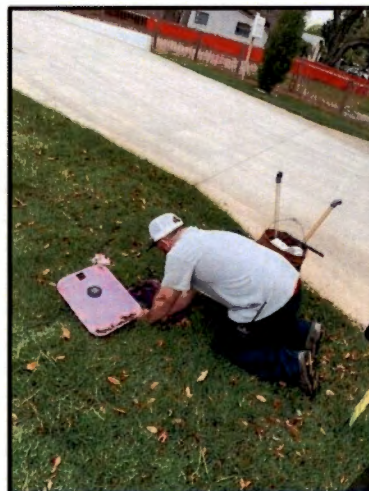
- **Maintenance and Repair –**
 - Annual backflow-testing program is 50% complete, with approximately 4,279 backflows tested for the calendar year.
 - Large meter program is 100% complete, with 78 large meters tested for the calendar year.
 - Hydrant Program has installed 0 new hydrants, repaired 11 replaced 6, painted 108, and flow tested 71.
 - Valve Program exercised 17 valves this month. For the year, the Valve Program has installed 0 new, replaced 1, repaired 0, and exercised 263 potable / 50 reclaimed valves for a total of 313 distribution valves exercised.



373 Douglas Avenue
Large Reclaimed Meter Repair



2254 Harbor View Drive South
Potable Service Line Repair



Reclaimed / Backflow Inspection
1196 Robmar Road

Wellfield

- Ardurra (formerly King Engineering) has developed the engineering drawings and technical specifications for the design and renovation of Well #1; with a new pump / motor, piping, & electrical features. We anticipate the project will go out to bid in Fall 2023.
- Southeast Drilling Services replaced has been contacted to replace a burned-out motor in Well #90.
- Develop condition status for all the production wells.
- Quotes are being evaluated to pig the raw water line.

LIBRARY

- Provided homebound delivery to 18 patrons with 100 items
- 198 seed packets checked out
- 38 books obtained for Dunedin patrons through Interlibrary Loan
- Notary Stamps – 17
- 134 people utilized the study rooms
- Dunedin Youth Volunteer Hours – 21.5 hours
- Adult Volunteer Hours – 92 hours
- Webinars: Staff attended over 40 webinars such as: Collection HQ, Distracted Driving, Destroying Communication Myths, Coaching Conversations for Better Results, Making Conversation, Great Graphic Novels,
- Staff attended virtual meetings: Florida Library Association committee & board meetings, Adult Special Interest Group, Cataloging Special Interest Group,
- In person meetings – Weekly Library Management Team, City Department Head meeting, City Budget Workshop, Summer Reading Wrap-Up, Friends Programming Budget, Passports Check-In, and Friends of the Library
- Delivered 488 pounds to Dunedin Cares Food Pantry
- Continued with Passport Acceptance Agency Facility – all library appointments filled, meeting to plan walk-in services
- Facilities continues to work on AC issues throughout Library
- Held Staff Meeting for all Library Staff
- Worked on playground quote
- Kellogg Exhibit moved to USF Libraries – Tampa
- Library Director met 1:1 with each staff member on Class & Comp Study
- Staff attended Florida Library Association Virtual Town Hall
- Director and Assistant Director attended SEFLIN conference
- Four staff members attended VIP Conference
- Staff attended TBLC Tech Petting Zoo
- Open Enrollment location for Human Resources
- Prepared for Hurricane Idalia and put things in order after reopening
- Hosted Blood Drive at Library
- Spectrum installation of 2GB for public internet computers/wifi
- Attended decommissioning of Old City Hall
- Applied for ALA grant
- Presented TBLC webinar on secret services – special services at Dunedin Library
- Participated in Chamber Education breakfast for Dunedin Middle and Dunedin High School

- Continued with summer reading programs such as Reading with the Rays
- Quotes received for carpet for back of library, administration hallway and offices
- Planning and advertising for Friends of the Library upcoming book sale

Library Statistics

- Computer Usage – 1378 people
- WiFi Users - 2603
- Total Transactions – 58,610
- Door Count – 12,658 visitors
- 45 programs, 1040 in attendance for Youth, Teen & Adult
- Branch Library Door Count – 311 visitors
- Items added to collection – 464
- Passports – processed 31 applications and 23 photos
- AWE computers – 44 users

Library Patrons Online Usage

- Ebooks downloaded – 3374
- E-audiobooks downloaded - 2043
- Kanopy –1033 videos
- Dunedin Times –121 Sessions
- Heritage Hub – 322 records viewed
- New York Times – 665 sessions
- Library Website – 1056 visitors

MARINA:

- Marina usage for August 2023:
 - Daily Ramp Passes (Office payments): 3
 - Daily Ramp Passes (Kiosk payments): 205
 - Daily Ramp Passes Total: 208
 - Annual Resident Ramp Decals: 7
 - Annual Non-Resident Ramp Decals: 1
 - Transient “Visiting” Boaters: 5
 - Annual Parking Passes: 3
- Construction of the new pram shed is moving right along. Completion is anticipated near the end of September, barring any unforeseen delays. Please be aware that parking on the west side of the marina is limited and may be inaccessible during delivery of construction materials.
- Hurricane Idalia brought high water into the Marina. As a result, one of the floating day docks at the pier will remain closed until repairs can be completed. Other than this, the damage to the Marina was minimal. Cleanup and minor repairs will continue, but normal operations have resumed.

PARKS & RECREATION

Parks & Recreation Administration:

- After several months of evaluation of the community feedback and park facility analysis, staff presented the recommendations for Stirling Park Improvements and the location for pickleball courts to the City Commission on July 27, 2023. The plan was supported unanimously. Staff are now working to finalize the design for the construction project and bid package. Met with a design and engineering firm to provide support services.
- The Transition Team for the Dunedin Golf Club continue to meet on a bi-weekly basis and are finalizing plans for capital improvement projects, hiring new personnel, contractual agreements, policies and rates, and a communications plan for both the transition and the course renovations.
- Staff are meeting with the State to determine the required documentation for the Historic Preservation Grant for the Dunedin Golf Club Restoration project.
- Continued work on the RFP for food and beverage services at the Dunedin Golf Club.
- Finalized the RFP for the golf cart lease at the Dunedin Golf Club.
- Attended the third FY 24 budget workshop on August 15, 2023.
- Met with Facilities and an engineering consultant to evaluate structures at the Dunedin Golf Club maintenance facilities, Stirling Park storage barn, and Marina Boat Club.
- Met with Facilities and Water staff to evaluate access points to the northern parcel of the Dunedin Golf Club during construction.
- Continue to refine the design for the replacement playground at the Dunedin Library.
- Attended various planning meetings and assisted with preparation efforts, public communications and post-storm recovery for Hurricane Idalia.
- Lanie Sheets attended the annual Florida Recreation and Park Association Conference in Orlando.

Marketing:

- Promotions and marketing materials completed for the Department's upcoming events, programs, and special announcements, including created graphics and design of flyers, posters, postcards, and promoted on the city website, social media platforms, and eNews. Promotions for this month included: Purple Heart Recognition Ceremony, Purple Heart Commemorative Brick Program, Midnight Madness, Float-In Movie, National Pickleball Day, Before & After School Programs, Laughter Wellness, Cross Country, Tennis Programs, Tiny Tot Basketball, and multiple program flyers for the MLK Rec Center and Hale Senior Activity Center.
- Completed production of the next Parks & Recreation Magazine (Fall edition, Sept-Dec). Sent to print and distributed copies to city facilities, rec centers, and around the community. Promoted via email, eNews bulletins, and social media platforms.
- Coordinating with Communications Department a photography shot list and schedule for programs and events happening in the Fall.
- Completed weekly e-news bulletins for the Hale Senior Activity Center and a monthly e-news bulletin for the Parks & Rec Department. Additionally, multiple stories were included in the City's weekly DunediNEWS bulletin and Insights to promote our programs, classes, and events.
- Continued work on the city's new website, reviewing, editing, adding content, and making final preparations to launch in the fall.
- Attended the annual Florida Recreation & Parks Association Conference in Orlando. Participated in daily educational sessions and networked with fellow peers, professionals, and exhibitors. Additionally, the City of Dunedin won the award in the Public Relations-

Media category for the “Party Pooper Media Campaign.” This unique campaign aimed to raise awareness about fecal contamination at the Sprayground and in city parks, and encourages the public to be responsible patrons and pet owners, helping to keep our parks and facilities clean.

Special Events:

- The Purple Heart Ceremony honoring our Purple Heart recipients was held on August 7th. Commander Mal Clingan of M.O.P.H Chapter JFK 1963 presented WWII Veteran Otto Broker’s family with his Purple Heart medal, which he never received after killed in action.
- Dunedin High School had their Invitational Cross-Country meet in Highlander/Hammock Park. Total amount of participants was 324.

Recreation:

• **Athletics:**

- Finished summer camp for Multi Sports, Baseball, Tennis and Golf Camp. All Sports Camps this summer went off without a hitch and participants were very happy with them.
- Stirling Soccer started back practicing for Competitive Season.
- Driving Range and Private Lessons are doing very well. The Driving Range is producing numbers and bringing a lot more people compared to last August.
- Started off the school year running San Jose Before & After School Programs. Staff and kids are having a great time interacting in a safe and fun environment.
- Hired 2 new staff for the BASP- welcome, Ryleigh Beard and Ella Amaral!

• **Dunedin Community Center:**

- Friday August 4th, we wrapped up another 10-week summer of Pre-K camp and Kids camp with 175 kids in attendance each week.
- Community Center welcomes its new Chorus Director Deborah Pruitt.
- Community Center welcomes its new Band Director Dr. Martin H. Seggelke.
- Saturday August 26th, hosted Dunedin Fine Arts Center Annual Wearable Art Fashion Show. This show brought in 600 audience participants.

• **Highlander Pool:**

- Completed our first adult paddle board and kayak program with rave reviews.

• **Martin Luther King, Jr. Recreation Center/Youth Services:**

- Staff hosted the end of summer Teen Leadership Program “Thank You” party at Maple Lanes Countryside. Teens enjoyed bowling, pizza and cookie cake! Teen Leaders spent the summer giving back to our community by volunteering hundreds of hours at various summer camp locations.
- Jocelyn Brodhead hosted our Before & After School Program staff orientation for the upcoming 23/24 school year. Staff spent the afternoon getting a refresher on basic childcare tips and tricks, disciple versus punishment, and ways to engage and support every child.
- August 10th was the first day of Before & After School Programs for the 23/24 school year! Attendance numbers continue to grow at San Jose and Dunedin Elementary Schools and Garrison Jones Elementary is nearly at max enrollment numbers.
- The Martin Luther King, Jr. Recreation Center’s interior carpet installation project was completed in the Teen Room, Gymnasium hallway, and Staff Offices.
- The Youth Advisory Committee and Staff hosted our bi-annual Midnite Madness event for teens and tweens. Over 125 tween/teens enjoyed a night of fun and excitement that included two extreme inflatables, a “BIG” Games Truck, laser tag, game raids, mini scooter/skate park jams, snack food buffets, music, and raffle prizes.

Parks:

- Made repairs/added shell to golf cart trail in Highlander Park.
- Held interviews for Park Maintenance Worker I and III.
- Staff assisted with preparations and cleanup from Hurricane Idalia.
- Staff made repairs to the split rail fence at Amberlea Park.
- Continue annual tree trimming throughout Fisher.
- Staff cut out all field edges, added clay as needed and levelled all 7 fields at Fisher fields.
- Re-built the pitching mounds on the baseball fields (1-3 & 7) at Fisher fields.
- Staff picked up aluminum picnic tables from the Nature Center and Highlander Pool following Summer Camps and took down the 60' tent at the Nature Center.
- Staff worked with Facilities Maintenance to repair vandalism in the restrooms at the Fisher Tennis Courts and Highlander Pool.
- Assisted with the electrical panel repair at Jerry Lake Complex.
- Began installing crushed concrete walking and biking trails at Stirling Park.
- Continued the development of Gladys Douglas Preserve.
- Staff provided logistical support for a variety of events and rentals, including the Downtown Market, decommissioning of City Hall, and Purple Heart Day.

Notes of Encouragement To City Staff

From: Bennett, Janice <JBennett@DunedinFL.Net>
Sent: Monday, August 7, 2023 12:49 PM
To: Suhoza, Kate <KSuhoza@DunedinFL.Net>
Cc: Steurnagel, LeAnne <LSteurnagel@DunedinFL.Net>; Bramley, Jennifer <JBramley@DunedinFL.Net>; Smith, Donna <DSmith@DunedinFL.Net>
Subject: RE: UB Employee Kudo's

Congratulations Kate,

You care for each of our customers and they feel it!
Thanks for doing your job so well.

Nan Bennett
Director of Utilities & Engineering

From: Smith, Donna <DSmith@DunedinFL.Net>
Sent: Monday, August 7, 2023 12:43 PM
To: Bujalski, Julie <JBujalski@DunedinFL.Net>; Bramley, Jennifer <JBramley@DunedinFL.Net>
Cc: Bennett, Janice <JBennett@DunedinFL.Net>; Steurnagel, LeAnne <LSteurnagel@DunedinFL.Net>; Suhoza, Kate <KSuhoza@DunedinFL.Net>
Subject: UB Employee Kudo's

Mr. Tony Zarra went to Utility Billing this morning to clear up an issue he has been having. His UB technician was Kate Suhoza and he wanted to let the Mayor (and Kate's supervisors) know how "wonderful she is" and "what a great employee we have". I thanked him and advised that I would forward his message to the appropriate parties.



Tampa Bay General Contractors LLC
CGC 1510840
4532 W Kennedy Blvd. #500
Tampa, Florida 33609
813-335-5562

August 14, 2023

ATTN. George Kinney
gkinney@dunedinfl.net

RE: Recommendation for Joseph DiPasqua

Dear George,

Please honor Joseph DiPasqua for his ambassadorship!

In a recent issue with one of our projects, Joseph represented the City of Dunedin in a knowledgeable, efficient, and enjoyable manner.

Joseph was thorough, polite, and had the City of Dunedin's "customers" interest and priority in mind.

Joseph is a knowledgeable ambassador for the City of Dunedin.

Joseph is a true Professional !

Thank you.

Robert S. Calms
Owner



From: Julie Nebeker < >
Sent: Thursday, August 31, 2023 4:44 PM
To: Parks, Jeff <JParks@DunedinFL.Net>
Subject: Idalia Recovery

Hello,

I live in Baywood Shores. As you probably know, our neighborhood suffered some damage from all of the water.

I was overly impressed and grateful for your team's willingness to help. They came by several times and had the boat trolling the streets just to ensure our safety.

I am truly proud of your team and my community.

Please say thank you to all who assisted throughout Dunedin.

Sincerely,



From: Lyn Hurley <>
Sent: Tuesday, September 5, 2023 10:16:49 PM
To: Castricone, Alicia <ACastricone@DunedinFL.Net>
Cc: Wells, Michelle <MWells@DunedinFL.Net>
Subject: [EXTERNAL EMAIL]Thanks so much for sharing your passion with us all tonight! BRAVA!

Hello Ms. Castricone & Team!

Thank you so very much for having your "two stellar life guards" demonstrate their skills for us all (Dunedin Citizens Academy) this evening!

I was very impressed with the level of professionalism from your entire team along with the exuberant passion that everyone had shown us this evening! Way to go!

Never ever had I seen a board rescue from a pool as ya'll demonstrated tonight! They made it look so easy too!

The two books were also a great surprise and I am shipping them of to my 6 year nephew in North Carolina who has just learned how to swim this summer. They will be a good reference and know his mom and dad will read and sing along and share them with Felix's friends as well.

Thanks again for staying late and explaining the history of Highlander pool along with the Sprayground to us. We are very fortunate to have you leading the future of Aquatics Safety here in city of Dunedin!

Cheers!

Lyn Woodruff



To: Jennifer Bramley, City Manager
Thru: Jorge Quintas, Deputy City Manager
From: Jeffrey Parks, Fire Chief
Date: September 6, 2023
Re: Monthly Report for August 2023

Fire Prevention Division:

Dunedin Fire Prevention was responsible for the evacuation of all special needs individuals for Hurricane Idalia. Fire prevention personnel contacted approximately 90 individuals to determine if they needed transportation assistance to a shelter. Two individuals were transported by fire department staff to shelters and two other people were transported by ambulance to local hospitals for shelter due to higher medical requirements.

Projects completed:

- No Significant Projects Completed

Current projects:

- Arcadia Luxury Condo – 265 Causeway Blvd
- Gramercy Court Townhomes – Highland Ave
- The Courtyard on Main – Main St – New mixed-use project
- Mira Vista Townhomes – 1413 Bayshore Blvd
- Crown & Bull – Outdoor Renovation – 319 Main St.
- Hotel – New Construction – 491 Causeway Blvd
- Townhomes – New Construction – 1405 Bayshore Blvd
- Gateway Project – New Mixed Use - Main St
- Eco Seascapes Hotel – New Hotel – 418 Grant St.
- New Magnolia Day school Project – 1123 Overcash Dr.
- New home project – 1348 San Christopher Dr.
- Mid Florida Credit Union – 1201 Belcher Road.
- House of Beer – Storage Building – 931 Huntley Ave.
- Affordable Housing Apartments – 1419 Carnation Dr
- Retail Store – 2701 Main St.
- Norton's Brewery – Douglas & Skinner
- Retail Building - Pizza Restaurant & Urgent Care - 1440 Main St.
- McDonalds Interior Remodel – 1645 Main St.

- The Rock House – New Construction – Grant St. & Douglas Ave
- Buffalo Wild Wings – New Business Build Out – 1785 Main St

Fire Prevention Staff Activities:

Inspections – 113	Fire Investigations – 2
Re-inspections - 1	Event Inspections – 2
Fire extinguisher training – 0	Fire Safety presentations – 2
Plans Reviewed – 13	Station Tours – 2
Construction Inspections – 5	Pub. Ed Contacts (Total) – 50
Final Inspections/BTR – 12	Hurricane Awareness presentation - 0
Meetings / Consultations – 25	Home Safety Checks/Smoke Alarm Install - 2
Referrals / Complaints – 1	

Training and Safety Division:

- Updated Target Solutions Bulletin board
- Completed monthly EMS on Target Solutions.
- Maintenance of Dunedin Firestrong
- Attended ICS 300 class in Largo
- Completed reports from National Testing Network for new hires
- Conducted new hire orientation for FF/EMT Boles
- Conducted Active Assailant NCT in Safety Harbor multiple dates
- Conducted Acting Lieutenant testing for FF/PM Cunningham
- Conducted Acting DC testing for LT Turcsanyi
- Performed Fire Operations duties at EOC during Hurricane Idalia
- Responded to calls with crews for assistance when available
- Completed training reports for all shifts for the month of August 2023

A Shift completed 429 Hours

B Shift completed 466 Hours

C Shift completed 499 Hours

Department total of 1394 hours (August 2023)

Operations:

- Fire Admin Staff attended the monthly “Informal Coffee with the Chiefs” on August 7th and August 23rd at the EOC for those interested in attending to get updates on current activities and to have questions answered.
- FF/P Greg Rein was cleared as a County Certified Paramedic.
- Lt/P Jeff Turcsanyi was cleared as an Acting District Chief.
- The Department continues to provide First Responder EMS services to the Blue Jays Spring Games. We have 2 FD personnel working at all home games.
- Chief Parks attended the City Department Head’s Retreat on August 3rd – 4th in St Pete Beach.
- Candidate interviews were conducted on August 8th and two Paramedics were selected to go through the hiring process. Both will need to attend an upcoming Fire Academy
- Preparations began on August 27th for the arrival of Hurricane Idalia that brushed past the coast on August 29th and 30th. All personnel were recalled to staff additional apparatus to handle the possible higher call volume.
- The Fire Rescue department hosted the City’s Citizens Academy at the EOC/FTC and Fire Station 62 on August 22nd.

107 (16.24%) of the 659 calls within the DFD District were handled by units other than DFD.

<u>Type of Incident</u>	<u>Month of Aug</u>	<u>Year to Date</u>	<u>Emer Resp by Unit</u>	<u>Runs</u>	<u>Mins</u>
Medical Incident Response	624	4866	EMS		
Rescue Incident Response	57	417	<u>Station 60's Area</u>		
Fire Alarm	39	307	R60	101	4:31
Structure Fire Response	23	126	E60	77	3:24
Fire Incident Response	16	118	E51 (CFD)	22	5:23
Special	15	116	E62	9	6:10
Cardiac Arrest Response	6	42	E61	7	5:39
Water Rescue Response	2	59	E50 (CFD)	2	5:26
Trauma Alert	8	60	<u>Station 61's Area</u>		
Major Incident Response	4	51	E61	55	5:27
Support Incident (Medical)	8	59	E66 (PHFD)	24	6:26
Fire Incident Response Special	2	42	E60	7	5:28
Support incident (Fire)	2	24	E62	6	7:41
Unconfirmed Structure Fire	3	22	R60	4	5:39
Support Incident (DC)	1	30	SR61	1	0:14
MVC Possible Extrication	3	23	R65 (PHFD)	1	5:57
Air Transport Incident	0	8	E68 (PHFD)	1	8:49
Medical Incident Special	2	15	<u>Station 62's Area</u>		
Moveup - Coverage	18	43	E62	70	5:04
Special Event	1	4	E61	14	4:35
Hospital Landing Zone	0	1	R65 (PHFD)	8	5:24
Technical Rescue	0	1	R60	4	4:58
Active Assailant Incident	0	1	E50 (CFD)	4	5:50
Brush Fire Incident Response	1	5	E60	4	5:38
Storm Structure Damage - No Inj	0	1	E65 (PHFD)	3	3:54
Non-Emergency Evacuation	1	1	ME65 (PHFD)	3	5:38
Transformer/Pole Fire	1	1	ME62	1	4:40
Hazardous Materials	1	1	E48 (CFD)	1	7:01
Fire Alarm- Storm Disaster Mode	3	3	E52 (SHFD)	1	6:46
Rescue Incident Special	3	3	R48 (CFD)	1	6:05
Extrication Equipment	1	2	S65 (PHFD)	1	5:16
Extrication (Vehicle)	0	6	FIRE		
Total	845	6458	<u>Station 60's Area</u>		
			E60	7	4:28
			T60	5	6:01
			E45 (CFD)	1	10:00
			E51 (CFD)	1	6:48
			<u>Station 61's Area</u>		
			E61	4	6:04
			E66 (PHFD)	4	6:24
			E60	2	7:08
			E68 (PHFD)	1	5:52
			T60	1	6:36
			<u>Station 62's Area</u>		
			E62	6	5:15
			T60	1	8:16



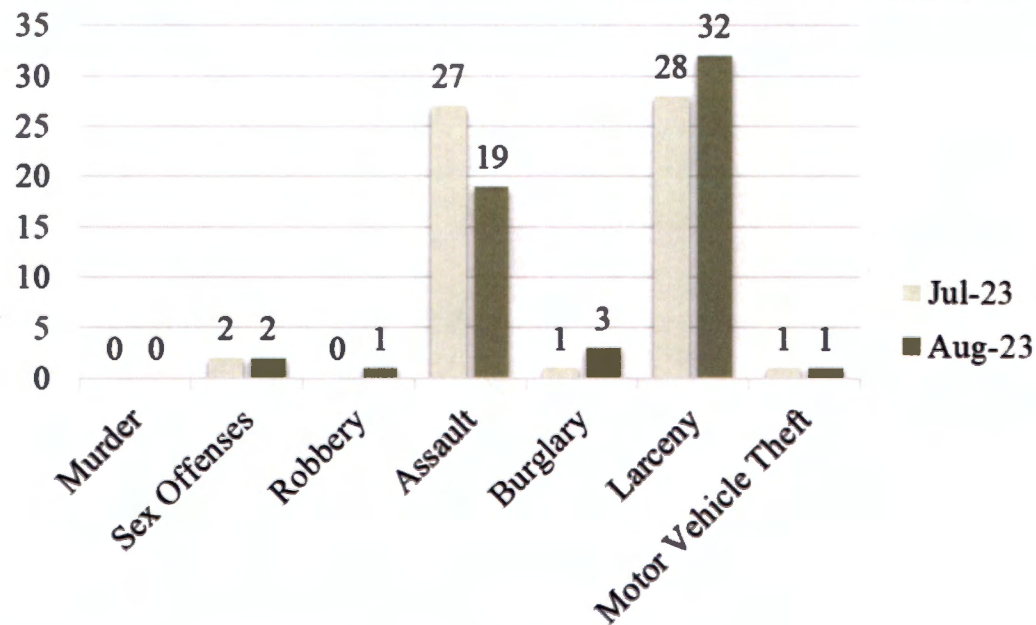
STRATEGIC PLANNING DIVISION

DUNEDIN MONTHLY ANALYSIS

Select UCR Property & Person Crimes

August 2023

Select UCR Property & Person Crimes	July 2023	August 2023	August 2022 YTD	August 2023 YTD
Murder	0	0	1	1
Sex Offenses	2	2	15	15
Robbery	0	1	3	3
Assault	27	19	214	214
Burglary	1	3	23	12
Larceny	28	32	255	194
Motor Vehicle Theft	1	1	24	17
GRAND TOTAL	59	58	535	456



Arrests

August 2023

There was a total of 49 people arrested in the City of Dunedin during the month of August resulting in the following charges:

ARREST TYPE AND DESCRIPTION	TOTAL
Felony	20
Aggravated Assault-Domestic Related	1
Aggravated Battery-Domestic Related	1
Battery	1
Battery-65 Or Older	1
Burglary-Residential (Curtilage)	2
Dating Violence Domestic	1
Domestic Battery By Strangulation	1
Felony Theft-Prior Convictions	1
Grand Theft-Auto	5
Grand Theft-Residential	1
Possession Of Controlled Substance	3
Unlawful Possession Of Personal ID Of Another	1
Violation Of Probation-Juvenile	1
Misdemeanor	22
Battery	2
Battery-Domestic Related	4
Disorderly Conduct In Establishment	1
Disorderly Intoxication	1
Exposure Of Sex Organs-Adult	1
False Name Or ID By Person Arrested	1
Petit Theft-Other Larceny	1
Petit Theft-Shoplifting	1
Possession Of Controlled Substance	1
Possession Of Drug Paraphernalia	4
Resist/Obstruct LEO Without Violence	1
Trespass After Warning	1
Trespass In Struct/Conveyance	1
Violation Of Domestic Pretrial Release	1
Violation Of Pretrial Release	1
Warrant	5
Warrant Arrest	5
Traffic Felony	2
Felony Habitual Traffic Offender	1
Leave Scene (With Death/Injury)	1
Traffic Misdemeanor	17

Prepared by: Casey Taylor

Data Source: ACISS: UCR Offenses with Occurred Address, Arrested Subjects, Citation City Report
CAD: Crime Analysis Views, Crime Analysis Incident History (Dispo- 7)

ARREST TYPE AND DESCRIPTION	TOTAL
Driver's License Suspended/Revoked	1
Driver's License Suspended/Revoked-2nd Conviction	2
Driving Under The Influence	10
Leave Scene Unattended Vehicle/Property Damage	1
No Valid Driver's License	1
Refusal Submit To Test-Intoxicated	2
Grand Total	66

*Information provided reflects the number of arrests (persons arrested) as well as the total charges associated with those arrests.

Deputy Activity

There was a total of **3,369** events in the City of Dunedin during the month of August resulting in **5,152** units responding.

The table below reflects the top twenty-five events to include both self-initiated and dispatched calls in the City of Dunedin for the month of August.

**CAD data is filtered by problem type.*

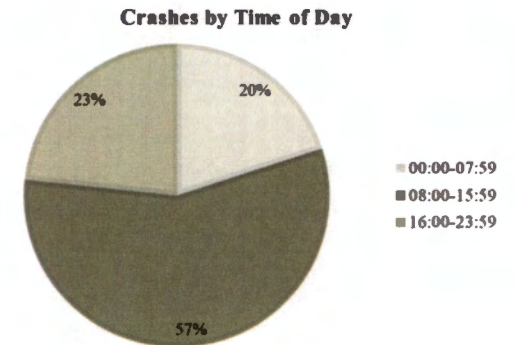
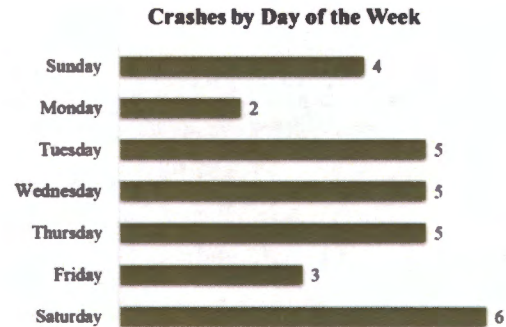
August 2023

DEPUTY ACTIVITY	TOTAL
Traffic Stop	1,242
Directed Patrol	216
House Check	197
Special Detail	158
911 Hangup Or Open Line	116
Information/Other	102
Assist Citizen	96
Contact	80
Suspicious Person	71
Supplement	68
Building Check Business	62
Alarm	54
Transport Prisoner	48
Accident	42
Vehicle Abandoned/Illegally Parked	40
Assist Motorist	37
Trespass	37
Traffic Violation	36
Suspicious Vehicle	34
Lost/Found/Abandoned Property	32
Operation Medicine Cabinet	31
Assist Other Agency	30
Fraud/Forgery-Not In Progress	30
Warrant Service/Attempt	29
Disorderly Conduct	25

Crash & Citation Analysis

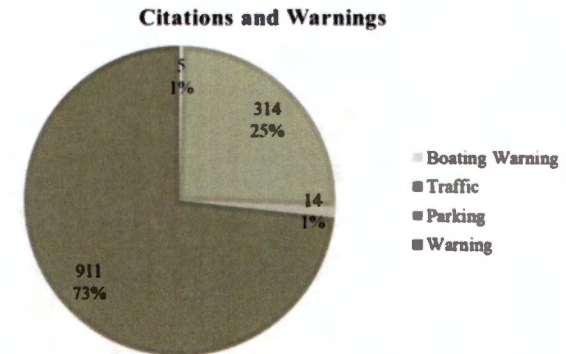
There was a total of **30** crashes in the City of Dunedin during August 2023. *Crash data is filtered by disposition type and may include "accident and hit and run" problem types.

TOP 10 CRASH LOCATIONS	TOTAL
Curlew Rd/Alt 19	2
Main Street/Overcash Drive	2
Curlew Rd/Belcher Rd	2
Main St/Belcher Rd	1
1610 Amberglen Drive	1
Solon Ave/Belcher Rd	1
1980 Main St	1
2000 Bayshore Blvd	1
Main St/Creek Park Drive	1
2306 Cumberland Circle	1



There were a total of **1,244** citations and warnings issued in the City of Dunedin during August 2023.

TOP 10 TRAFFIC CITATION LOCATIONS	TOTAL
County Road 1 & Palm Lake Lane	16
County Road 1 & San Christopher Drive	15
Evans Rd & Cypress Drive	13
Patricia Ave & Lexington Drive	11
County Road 1 & Michigan Blvd	9
Main St & County Road 1	8
Alt 19 & Curlew Rd	7
County Road 1 & Amberlea Drive N	6
Patricia Ave & Scotsdale St	6
County Road 1 & Brae Moor Lane	5



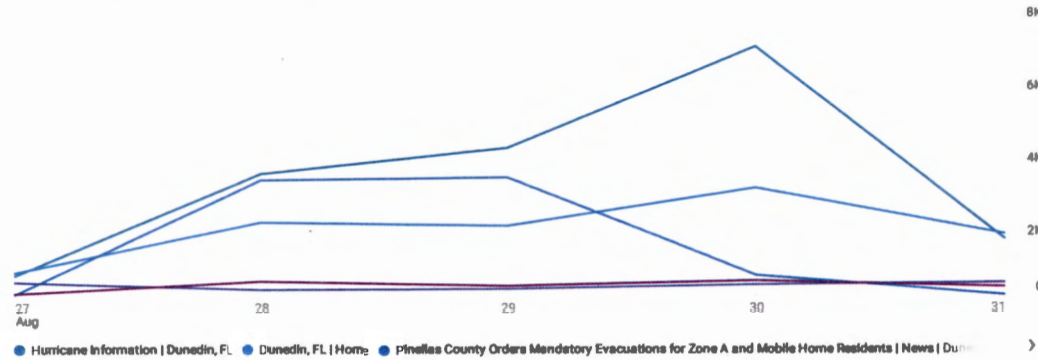
All Users Add comparison

Custom Aug 27 - Aug 31, 2023

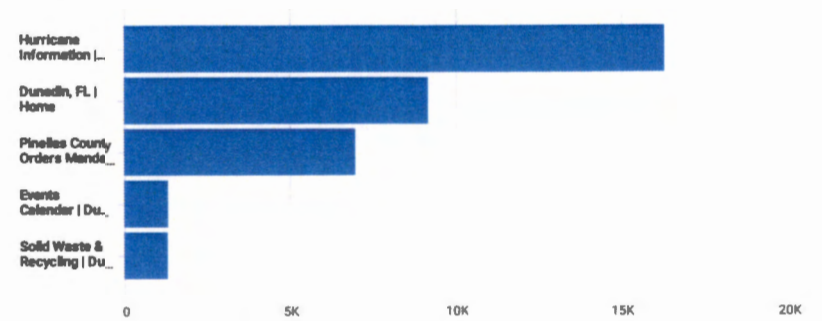
Pages and screens: Page title and screen class

Page path and screen class

Views by Page title and screen class over time



Views by Page title and screen class



Search

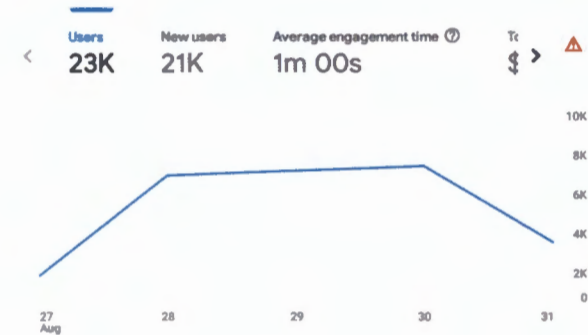
Rows per page: 10 Go to: 1 1-10 of 72

Page title and screen class	Views	Users	Views per user	Average engagement time	Event count	Conversions	Total revenue
	49,570 100% of total	22,226 100% of total	2.23 Avg 0%	0m 56s Avg 0%	149,694 100% of total	0.00	\$0.00
1 Hurricane Information Dunedin, FL	16,281	8,778	1.85	0m 57s	44,421	0.00	\$0.00
2 Dunedin, FL Home	9,148	5,701	1.60	0m 18s	28,759	0.00	\$0.00
3 Pinellas County Orders Mandatory Evacuations for Zone A and Mobile Home Residents News Dunedin, FL	6,976	6,139	1.14	0m 44s	26,410	0.00	\$0.00
4 Events Calendar Dunedin, FL	1,297	408	3.18	0m 42s	3,456	0.00	\$0.00
5 Solid Waste & Recycling Dunedin, FL	1,294	879	1.47	0m 34s	3,500	0.00	\$0.00
6 News Dunedin, FL	1,214	864	1.41	0m 21s	3,535	0.00	\$0.00
7 Idalia Updates & City Services Updates News Dunedin, FL	840	726	1.16	0m 53s	2,569	0.00	\$0.00
8 Library Dunedin, FL	773	367	2.11	0m 28s	2,261	0.00	\$0.00
9 Residential Garbage Services Dunedin, FL	657	513	1.28	0m 48s	2,061	0.00	\$0.00
10 Utility Billing Dunedin, FL	587	399	1.47	0m 30s	1,740	0.00	\$0.00

All Users Add comparison

Custom Aug 27 - Aug 31, 2023

Reports snapshot

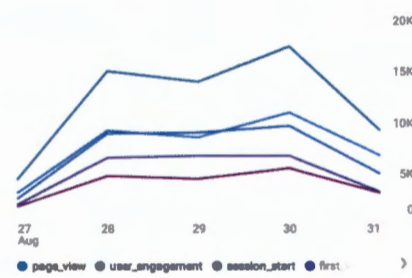


Event count by Event name

EVENT NAME	EVENT COUNT
page_view	56K
user_engagement	35K
session_start	31K
first_visit	21K
scroll	16K
click	7.7K
view_search_results	577

View events: event name

Event count by Event name



View events: event name

WHICH PAGES AND SCREENS GET THE MOST VIEWS?

Views by Page title and screen class

PAGE TITLE AND SCREEN ...	VIEWS
Hurricane Information Dune...	16K
Dunedin, FL Home	10K
Pinellas County Orders Mand...	7K
Events Calendar Dunedin, FL	1.3K
Solid Waste & Recycling Du...	1.3K
News Dunedin, FL	1.2K
Employee Login Dunedin, FL	954

View pages and screens

WHAT ARE YOUR TOP CAMPAIGNS?

Sessions by Session medium

SESSION MEDIUM	SESSIONS
organic	21K
(none)	7.2K
referral	2.4K
email	721

View traffic acquisition

GOOGLE ORGANIC SEARCH QUERIES

Organic google search clicks by Organic google search query

ORGANIC GOOGLE SEAR...	ORGANIC GOOGLE SE...
dunedin fl	761
city of dunedin	572
dunedin florida	491
dunedin hurricane	440
pinellas county evacuation zo...	398
dunedin	290
dunedin evacuation zone	251

View Google organic search queries

Users by Device category



View device categories

Users by Country



View countries

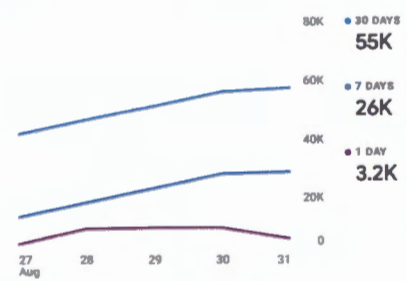
COUNTRY	USERS
United States	22K
Canada	670
India	250
United Kingdom	147
New Zealand	69
Kenya	63
Nigeria	51

HOW ARE ACTIVE USERS TRENDING?

Users by City

CITY	USERS
Dunedin	2K
Clearwater	1.3K
Tampa	1.2K
Atlanta	848
Miami	839
Ashburn	469
New York	466

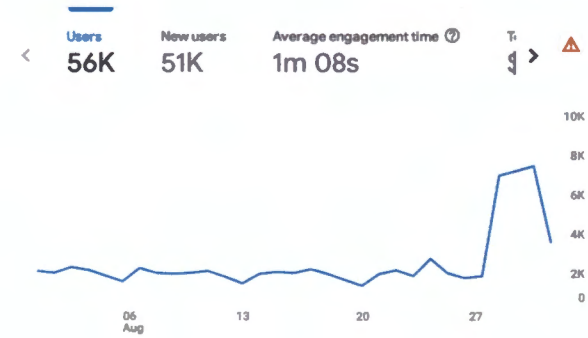
User activity over time



All Users Add comparison

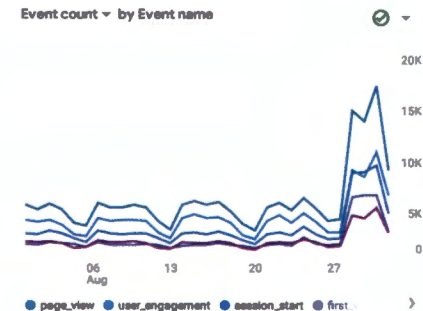
Custom Aug 1 - Aug 31, 2023

Reports snapshot



Event count by Event name

EVENT NAME	EVENT COUNT
page_view	172K
user_engagement	118K
session_start	86K
first_visit	52K
scroll	49K
click	24K
view_search_results	2.8K



WHICH PAGES AND SCREENS GET THE MOST VIEWS?

Views by Page title and screen class

PAGE TITLE AND SCREEN ...	VIEWS
Dunedin, FL Home	29K
Hurricane Information Dune...	17K
Events Calendar Dunedin, FL	12K
Pinellas County Orders Mand...	7K
Employee Login Dunedin, FL	6.3K
Library Dunedin, FL	5.9K
Utility Billing Dunedin, FL	4.6K

WHAT ARE YOUR TOP CAMPAIGNS?

Sessions by Session medium

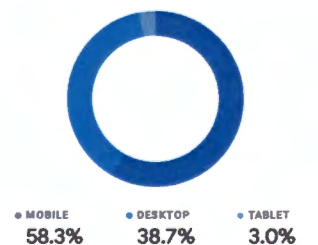
SESSION MEDIUM	SESSIONS
organic	52K
(none)	21K
referral	8.3K
email	4.1K

GOOGLE ORGANIC SEARCH QUERIES

Organic google search clicks by Organic google search query

ORGANIC GOOGLE SEAR...	ORGANIC GOOGLE SE...
city of dunedin	1.7K
dunedin fl	1.2K
dunedin	751
dunedin library	743
dunedin florida	676
city of dunedin jobs	489
dunedin hurricane	440

Users by Device category



Users by Country



View traffic acquisition

View Google organic search queries

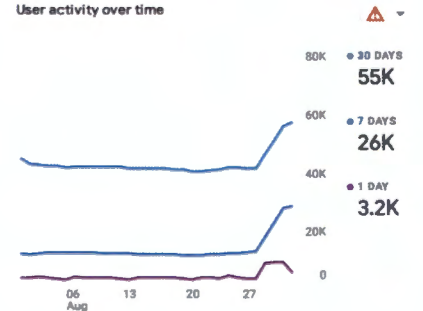
View device categories

View countries

HOW ARE ACTIVE USERS TRENDING?

Users by City

CITY	USERS
Dunedin	5.9K
Clearwater	3.9K
Tampa	3.5K
Miami	2.5K
Atlanta	2.4K
Ashburn	1.4K
Palm Harbor	1.4K

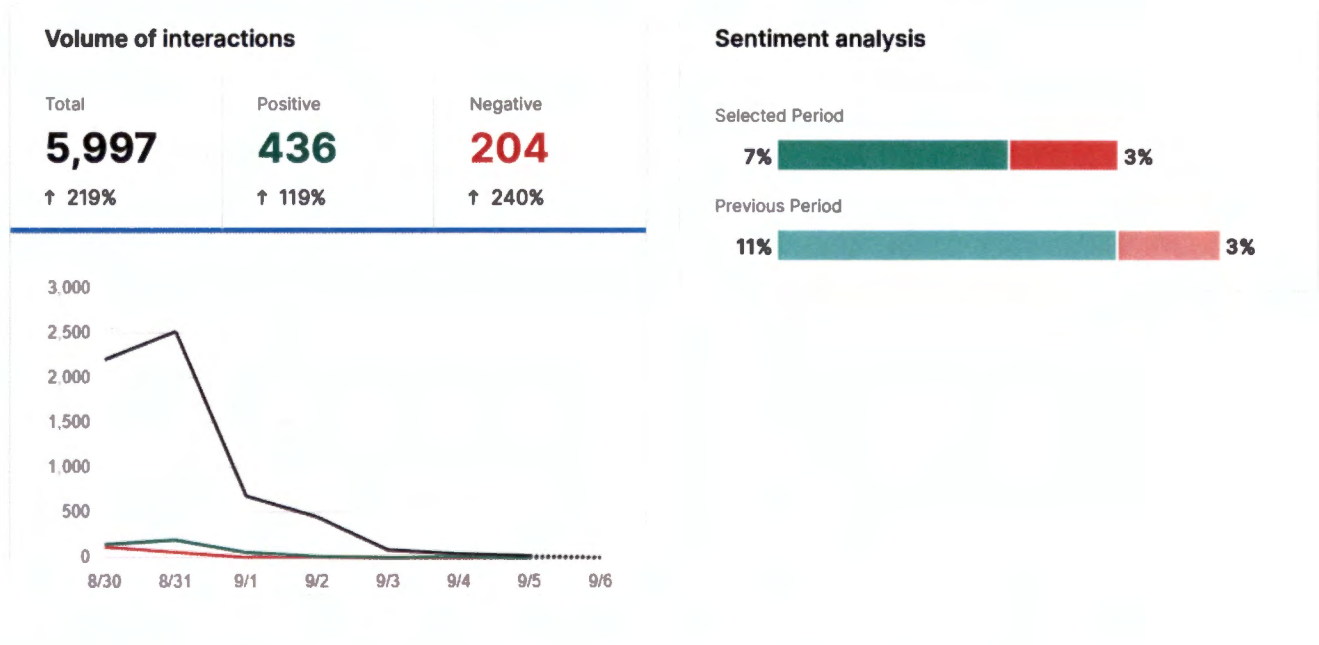


Dunedin, FL | Aug 30th - Sep 5th, 2023

Hurricane Idalia Report

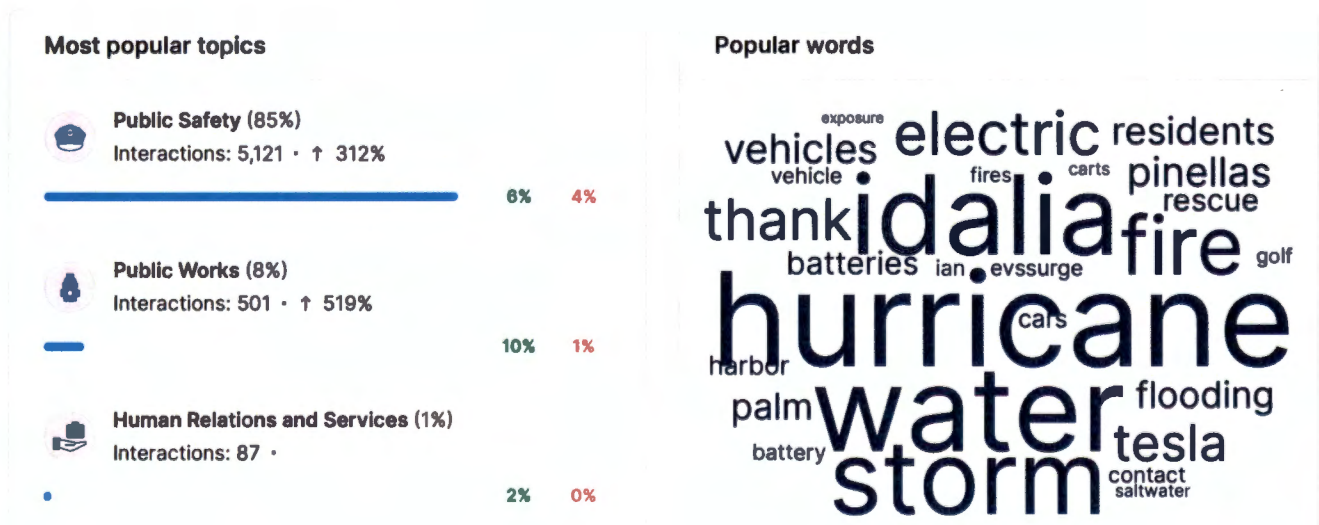
Conversation snapshot

The volume and sentiment of the organic resident feedback, as measured by totaling the interactions across local channels and classifying each as positive, negative, or neutral using Zencity AI.



What are residents talking about

Most popular topics and words



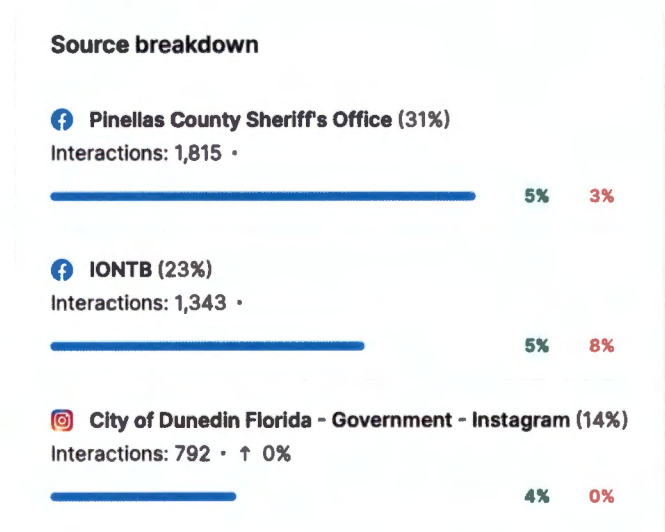
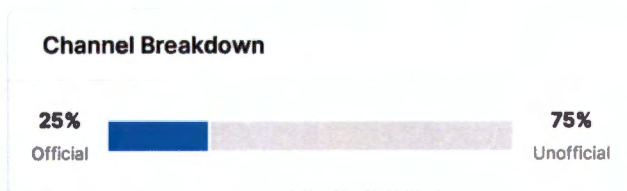
Takeaways from the data

This period, **positive sentiment** in the conversation was lower as compared to last period (7% vs. 11%), while **negative sentiment** stayed the same (3%).

The most negative interactions were found on **IONTB**, totaling 106 interactions and making up 8% of the conversation on that source.

Where the conversation is happening

Most popular channels and sources



Top stories

Interactions: 1,815

5% 3%

 Pinellas County Sheriff's Office

Post

August 31st, 2023 · Public Safety - General

The storm surge flooding from Hurricane Idalia was the highest we have seen in a very long time. Deputies were out in force ready to respond all throughout the county with many focusing on coastal communities including Tarpon Springs, Dunedin, Madeira Beach, and St. Pete Beach. In addition to normal calls for service, deputies were involved with dozens of water rescues, assisted with fires, supported our municipal partners, and more....



   1010  419  88

Interactions: 1,337

5% 8%

 IONTB

Post

August 30th, 2023 · Public Safety - General

Dunedin: Firefighters working to control a burning Tesla near 2432 Bayshore Blvd. Brush truck pulled the vehicle into floodwaters to control. Now checking on availability of dumpster and front end loader to fully submerge it.

See info previously posted on EVs and flood waters

<https://iontb.com/state-fire-marshall-secure-electric-vehicles-away-from-storm-surge-threat/>

   498  297  168

Interactions: 503

17% 0%

 WFLA News Channel 8

Post

August 30th, 2023 · Public Safety - General

SURPRISE! 🐢 Rising flood waters in Dunedin didn't stop this curious creature from checking out the damage after Hurricane Idalia passed by the Tampa Bay area. <https://bit.ly/45vO1j8>

   396  85  15

Interactions: 346

6% 0%

 City of Dunedin Florida - Government - Instagram

 Reel

September 1st, 2023 · Public Safety - General

This week, we were once again reminded of the powerful force of tropical storms, hurricanes, and the impacts of storm surge. As we return to our regular routines, we look back at the last few days and credit preparation as the key source of our resilience. This includes the preparations our residents and businesses put into place before the storm to ensure their families and properties were safe and secure.

The City of Dunedin prepares for storms year-round and is ready to deploy from our Emergency Operations Center incident...

 324  12

Interactions: 258
Impressions: 5,528

3% 0%

 City of Dunedin Florida - Government - Instagram
August 30th, 2023 · infrastructure


 Post

Do not go outside and wade through the water. Floodwater and storm surge can move very quickly, and live power lines could be hidden in the water. Learn more: <https://loom.ly/5UkuLsY>

 235  11

Interactions: 200
Impressions: 8,590

16% 22%

 City of Dunedin Florida - Government
August 28th, 2023 · sanitation

 Post

Due to the current Hurricane Idalia warning for our area, all Solid Waste trash & recycling collections for Tuesday and Wednesday route customers have been suspended. Please do not place items at the curb until the threat of bad weather has passed. Normal weekly collections will resume when it is safe to do so. Please anticipate service delays for the remainder of the week, and stay tuned to the City's social media sites and Hurricane Idalia eNews for collection program updates. Learn more:...

  39  36  38

Interactions: 171
Impressions: 4,564

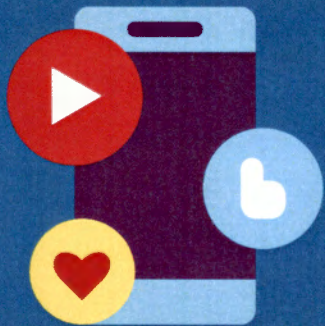
1% 1%

 City of Dunedin Florida - Government - Instagram
August 27th, 2023 · Public Safety - General

 Post

Pinellas County is now under a Hurricane Watch and Storm Surge Watch. Do you know the difference between a Storm Surge Warning and a Storm Surge Watch? A Storm Surge Warning means there is a danger of life-threatening flooding within the next 36 hours. A Storm Surge Watch means there is a possibility of life-threatening flooding within the next 48 hours. In either case, please promptly follow evacuation and other instructions from local officials.

 166  4



SOCIAL MEDIA REPORT: MONTH OF AUGUST 2023



JULY TO
AUGUST
GROWTH



PAGE LIKES

July 2023
36,963

to

August 2023
37,511



+548





Likes By Country 📄

1. United States of America (33,699 likes)
2. Canada (343 likes)
3. United Kingdom of Great Britain and Northern Ireland (193 likes)
4. Germany (72 likes)
5. Nigeria (70 likes)

Likes By City 📄

1. Dunedin, FL (5,597 likes)
2. Clearwater, FL (2,874 likes)
3. Palm Harbor, FL (2,385 likes)
4. Saint Petersburg, FL (781 likes)
5. Tampa, FL (757 likes)

Likes by age & gender 📄





Facebook Account Overview

Posts Published ⓘ

126

+32 | 34.0%

Total Likes ⓘ

35,358

+463 | 1.3%

New Likes ⓘ

527

+310 | 142.9%

Unlikes ⓘ

54

+6 | 12.5%

Engaged People ⓘ

27,456

+14,693 | 115.1%

Total Reach ⓘ

385,292

+172,425 | 81.0%

Organic Reach ⓘ

384,841

+172,223 | 81.0%

Paid Reach ⓘ

0

Impressions ⓘ

680,191

+313,077 | 85.3%

Video Views ⓘ

200,648

+161,432 | 411.6%



TOP 3
POSTS WITH
MOST REACH

1



Sandbags will be available at the City of Dunedin
Highlander Park parking lot, 903 Michigan Blvd, Monda...

Published by Loomly · August 27 at 8:30 AM ·

Post Impressions ⓘ

58,952

Post reach ⓘ

57,167

Post Engagement ⓘ

4,168

Interactions ⓘ



566



25



4



45



7



0



Reactions

644



Comments

242



Link Clicks

35



Shares

219



Other Clicks

2,721

TOP 3
POSTS WITH
MOST REACH

2



In February 2022, old City Hall located at 542 Main Street was deemed functionally obsolete. Staff have since...

Published by Loomly · August 18 at 12:01 PM ·

Post Impressions ⓘ
53,543

Post reach ⓘ
52,335

Post Engagement ⓘ
2,468

Interactions ⓘ



432



83



1



0



2



1



Reactions

519



Comments

97



Link Clicks

186



Shares

17



Other Clicks

1,577

**TOP 3
POSTS WITH
MOST REACH**

3



Today we decommissioned our old City Hall at 542 Main Street. Memories were shared, from the building's...

Published by Loomly · August 17 at 8:28 PM ·

Post Impressions **21,588**

Post reach **21,588**

Post Engagement **2,445**

Interactions



190



25



0



2



4



0



Reactions

220



Comments

28



Link Clicks

79



Shares

2



Other Clicks

773

**TOP 3
POSTS WITH
MOST
ENGAGEMENT**
(LIKES, COMMENTS
SHARES)

1



**Sandbags will be available at the City of Dunedin
Highlander Park parking lot, 903 Michigan Blvd, Monda...**

Published by Loomly · August 27 at 8:30 AM ·

Post Impressions ⓘ
58,952

Post reach ⓘ
57,167

Post Engagement ⓘ
4,168

Interactions ⓘ



566



25



4



45



7



0



Reactions

644



Comments

242



Link Clicks

35



Shares

219



Other Clicks

2,721



**TOP 3
POSTS WITH
MOST
ENGAGEMENT
(LIKES, COMMENTS
SHARES)**

2



We're making progress! Silva Cells are being installed on Main Street in front of Casa Tina's. Silva Cells are flexibl...

Published by Loomly · August 10 at 12:00 PM

Post Impressions 13,384	Post reach 12,318	Post Engagement 2,970
--------------------------------	--------------------------	------------------------------

Interactions

455	71	0	11	0	0

Reactions	537
Comments	94
Link Clicks	100
Shares	23
Other Clicks	1,056



**TOP 3
POSTS WITH
MOST
ENGAGEMENT
(LIKES, COMMENTS
SHARES)**

3



In February 2022, old City Hall located at 542 Main Street was deemed functionally obsolete. Staff have since...

Published by Loomly · August 18 at 12:01 PM ·

Post Impressions ⓘ
53,543

Post reach ⓘ
52,335

Post Engagement ⓘ
2,468

Interactions ⓘ



432



83



1



0



2



1



Reactions

519



Comments

97



Link Clicks

186



Shares

17



Other Clicks

1,577





**TOP 3
VIDEOS WITH
MOST
ENGAGEMENT**





Not sure what to do with your beach toys when you are done? Check out the RePlay box! Play for a day and...

Published by Loomly · August 4 ·

Post Impressions	Post reach	Post Engagement
5,376	5,346	476

Distribution

+1.5x higher than your other posts within 21+ days of publishing. [Learn more](#)

Views

3-Second Video Views	2,217
1-minute video views	0
Average minutes viewed	0:06

Interactions

169	48	0	3	0	0

Reactions	219
Comments	38
Shares	31
Other Clicks	188





Bowling is right up our alley! #NationalBowlingDay Dunedin Lanes

Published by Loomly · August 12 at 7:00 AM · 🌐

Post Impressions ⓘ

4,642

Post reach ⓘ

4,541

Post Engagement ⓘ

454

Distribution ⓘ

📊 Average performance as your other posts within 21+ days of publishing. [Learn more](#)

Views ⓘ

👤 3-Second Video Views 2,393

🎬 1-minute video views 0

🎥 Average minutes viewed 0:08

Interactions ⓘ



173



25



0



0



0



0



Reactions

197



Comments

29



Shares

21



Other Clicks

206



Discover the hidden gem of gift-giving in Dunedin – The Great Giftsby Elena talks about her love for Dunedin an...

Published by Loomly · August 17 at 5:00 PM ·

Post Impressions ⓘ

6,900

Post reach ⓘ

6,678

Post Engagement ⓘ

422

Distribution ⓘ

+2.5x higher than your other posts within 19 days of publishing. [Learn more](#)

Views ⓘ

3-Second Video Views 2,336

1-minute video views 288

Average minutes viewed 0:09

Interactions ⓘ



103



69



0



0



0



0



Reactions

172



Comments

28



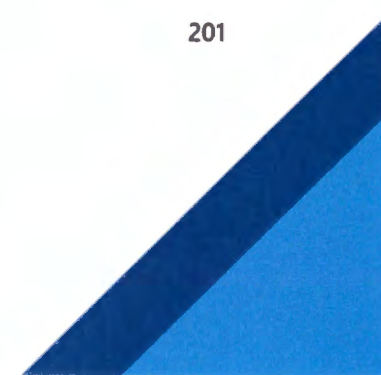
Shares

22



Other Clicks

201



JULY TO
AUGUST
GROWTH



FOLLOWERS

July 2023
4,737

to

August 2023
4,838



+101





Twitter Account Overview

Tweets Published ⓘ

97

+28 | 40.6%

Total Likes ⓘ

406

Total Retweets ⓘ

97

Total Followers ⓘ

4,833

+94 | 2.0%

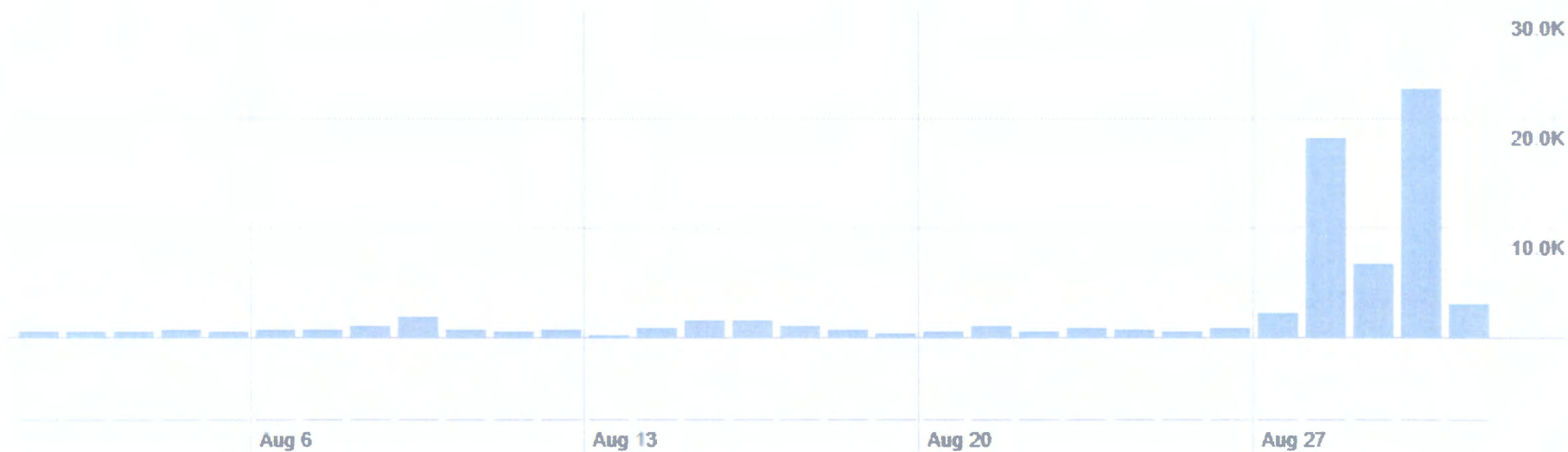
Following ⓘ

129




+2 | 1.6%





Your Tweets earned **77.3K impressions** over this **31 day** period



3 Most Retweeted Posts ⓘ

-  We urge residents to continue to shelter in place - stay indoors.
<https://t.co/42hReuActK> 10
-  Correction: Limit 15 bags per resident household or business. Not per individual. <https://t.co/cNzbxWuKPS> 7
-  **Flood Information Don't walk!**
Warning: Do Not Walk in Flooded Streets.
Do NOT walk through flooded streets. Water may contain pesticides, sewage...
... 7

3 Most Liked Posts ⓘ

-  **Flood Information Don't walk!**
Warning: Do Not Walk in Flooded Streets.
Do NOT walk through flooded streets. Water may contain pesticides, sewage... ... 27
-  **National Relaxation Day**
It's #NationalRelaxationDay, treat yourself to a tropical getaway within our City on Honeymoon Island! Whether it's... ... 17
-  We urge residents to continue to shelter in place - stay indoors.
<https://t.co/42hReuActK> 17

JULY TO
AUGUST
GROWTH



FOLLOWERS

July 2023
9,771

to

August 2023
9,974



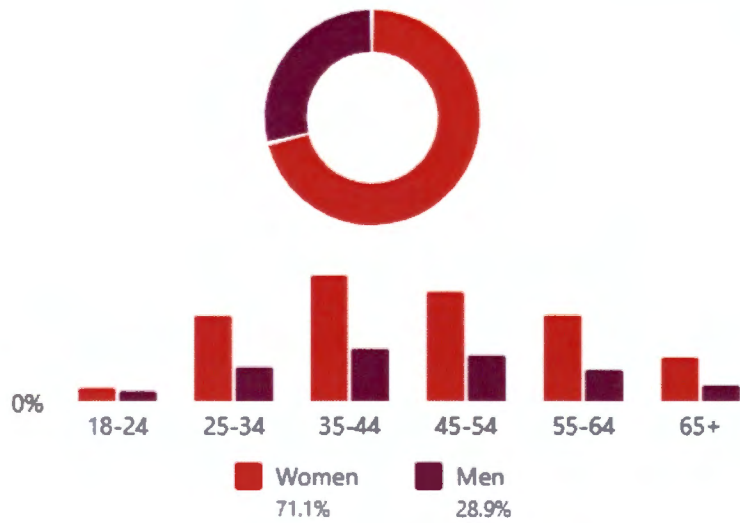
+203



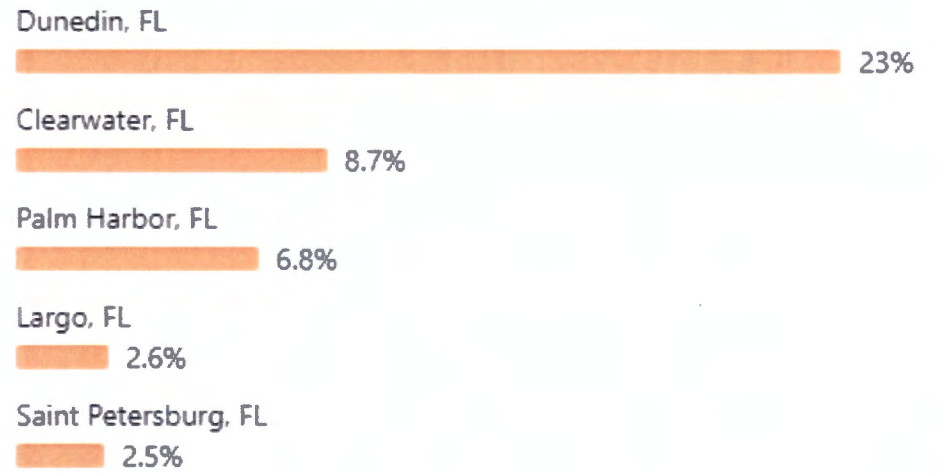
Instagram followers ⓘ

9,974

Age & gender ⓘ



Top cities





Instagram Account Overview

Posts Published ⓘ

43

+8 | 22.9%

Total Followers ⓘ

9,964

+183 | 1.9%

New Followers ⓘ

292

Impressions ⓘ

236,028

+81,978 | 53.2%

Reach ⓘ

89,429

+13,019 | 17.0%

Profile Views ⓘ

2,344

+847 | 56.6%



3 Most Liked Posts ⓘ



Radio Day

Dunedin is a City of Firsts. Tune in and celebrate the power of airwaves connecting us all on this #NationalRadioDay 📻 402



Burger Day

🍔❤️ Whether you like 'em classic, gourmet, or somewhere in between, today's the day to relish every bite. #NationalBu... 336



Bowling is right up our alley! #NationalBowlingDay 🎳

298

3 Most Commented Posts ⓘ



Sand Reel

Sandbags are available at the City of Dunedin Highlander Park parking lot. 19 903 Michigan Blvd, today, August 28, 2023,...



Replay Toybox Reel

Not sure what to do with your beach toys when you are done? Check out the 13 RePlay box! Play for a day and return these...



the great giftsby

Discover the hidden gem of gift-giving in Dunedin – The Great Giftsby! Elena 13 talks about her love for Dunedin and how...

JULY TO
AUGUST
GROWTH



SUBSCRIBERS

July 2023
1,971

to

August 2023
2,012



+41



In August, people watched your videos 24,996 times

Views

25.0K ↑

7% more than Jul 1 - 31, 2023

Watch time (hours)

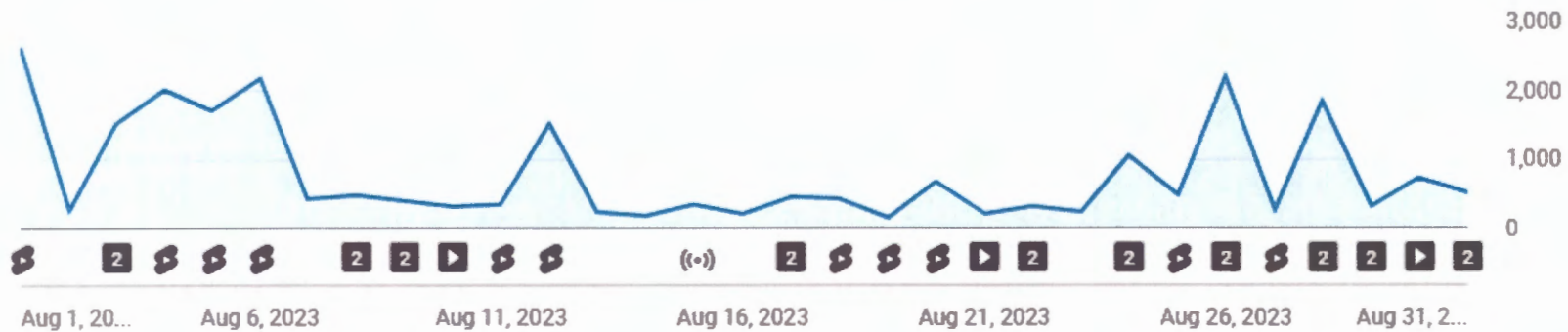
342.2 ↑

48% more than Jul 1 - 31, 2023





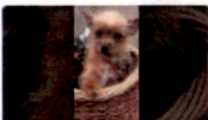
Subscribers

+44 ↓

10% less than Jul 1 - 31, 2023



Your top content in this period

Content	Views	Average view duration
 <p>1 Not sure what to do with your beach toys when you are done? Check out the RePl... Aug 4, 2023</p>	2,949	0:08 (177.1%)
 <p>2 Let's remember to share our beaches this nesting season. Aug 1, 2023</p>	2,467	0:11 (129.8%)
 <p>3 Back to School Open House & Expo in Dunedin. Jul 29, 2022</p>	2,442	0:11 (102.4%)
 <p>4 Sandbags are available at the City of Dunedin Highlander Park parking lot, 903 Mi... Aug 28, 2023</p>	1,707	0:09 (94.9%)
 <p>5 Bringing a whole lot of wagging goodness to your feed on #NationalDogDay! Aug 26, 2023</p>	1,518	0:11 (146.1%)

How viewers find you

Views · August



Subscribers

August



JULY TO
AUGUST
GROWTH



FOLLOWERS

July 2023
1,781

to

August 2023
1,826



+45



LinkedIn Account Overview

Posts Published ⓘ

28

+14 | 155.6%

Likes ⓘ

418

+231 | 123.5%

Views ⓘ

177

+55 | 45.1%

Followers ⓘ

1,823

+42 | 2.4%

Comments ⓘ

23

+14 | 155.6%

Impressions ⓘ

10,143

+2,651 | 35.4%

Clicks ⓘ

729

+335 | 85.0%

Engagement Rate ⓘ

8.66%

+0.0 | 4.1%

3 Most Engaging Posts ⓘ



City Hall Selfie day

Capturing moments and memories at City Hall, where the heart of our community beats. #CityHallSelfieDay 📷👥 28.71%



Old City Hall

Today we decommissioned our old City Hall at 542 Main Street. Memories were shared, from the building's original libr... 27.01%



Striling Artwork

The artwork titled "Spring Has Come," created by George Henry in the 1930s, is currently on loan from The Smith Stiri... 22.78%

3 Most Shared Posts ⓘ



Website Coordinator Job Post

We are looking for a Website/Digital Coordinator to join our team! APPLY HERE: <https://loom.ly/PH8zDSI> #NowHiring #DI... 5



New Employee Nan Bennett

DunedIn Welcomes Back Nan Bennett as Director of Utilities - Janice "Nan" Bennett is a highly skilled professional en... 3



Yesterday was a celebration of all our military heroes, with a special focus on Purple Heart recipients who have earn... 3

JULY TO
AUGUST
GROWTH



DunediNEWS

Topic Name ↑	Total Subscriptions To Date	New Subscriptions To Date	New Subscriptions This Period	Deleted Subscriptions To Date	Deleted Subscriptions This Period	Bulletins Sent This Period	Total Bulletins Sent To Date	Date of Last Send	Engagement Rate
DunediNEWS	8,221	9,675	217	1,454	85	12	75	08/31/2023	75%





DunedinNEWS

Week of August 3

8,088

Recipients

- ✓ Email
- ✓ SMS
- X Facebook
- X Twitter
- ✓ RSS

97.0%
Delivered

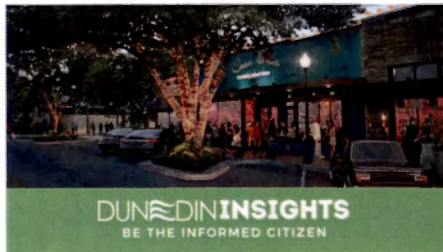
- 0% Pending
- 3% Bounced
- 49% Open Rate
- 9% Click Rate

LINK URL

- <https://www.dunedingov.com/live-work-play/dunedin-insights-the-informed-...>
- https://www.youtube.com/watch?utm_medium=email&utm_source=govdelivery&v=...
- <https://www.dunedingov.com/Home/Components/News/News/6593/38?backlist=%2...>

UNIQUE CLICKS	TOTAL CLICKS
294	333
120	135
107	128

Main Street Sidewalk Enhancement



You may have seen the big fencing on Main Street in front of the Casa Tina restaurant and wondered what might be happening.

This Phase 1 Main Street Sidewalk Enhancement Initiative will improve walkability and overall aesthetics on the south section of Main Street from Douglas Avenue to the Pinellas Trail.

[Read more](#)



Dunedin Spotlight: Historic Preservation

Dunedin is proud to be have a Historic Designation Program. Our city has changed significantly since the first land deed was recorded in 1852. Recognizing and celebrating our historic homes and structures with an official designation help identify, preserve, and promote Dunedin's unique character and charm. We talked to Deborah Bushnell about her experience owning two historic buildings.

[Learn more](#)



Dunedin Welcomes Back Nan Bennett as Director of Utilities

Janice "Nan" Bennett is a highly skilled professional engineer specializing in water systems engineering and operations. With a Florida Professional Engineer License since 1992, Nan has a wealth of experience in managing and maintaining water resources and infrastructure in both the private and public sectors.

[Learn more](#)



DunedinNEWS

Week of August 10

8,092

Recipients

- ✓ Email
- ✓ SMS
- X Facebook
- X Twitter
- ✓ RSS



97.0%

Delivered

- 0% Pending
- 3% Bounced
- 45% Open Rate
- 9% Click Rate

LINK URL

- https://youtu.be/Qv2svDQe_Y?utm_medium=email&utm_source=govdelivery
- <https://dunedin-fl.civilspace.io/en/projects/pickleball-court-constructi...>
- https://loom.ly/_K324Fk?utm_medium=email&utm_source=govdelivery

	UNIQUE CLICKS	TOTAL CLICKS
https://youtu.be/Qv2svDQe_Y?utm_medium=email&utm_source=govdelivery	137	168
https://dunedin-fl.civilspace.io/en/projects/pickleball-court-constructi...	135	159
https://loom.ly/_K324Fk?utm_medium=email&utm_source=govdelivery	100	114



Your City @ Work with the City Manager

Count on City Manager Jennifer K. Bramley to consistently bring you the latest updates on City operations and projects. She discusses Stirling Park, Pickleball courts, Dunedin Golf Course Restoration and more!



Pickleball Court Construction Project

Recognizing the popularity and growth of pickleball, the City of Dunedin is seeking a suitable location to build dedicated pickleball courts.

[Learn more](#)

Best of the Bay 2023

We have been nominated Best of the Bay and need your vote to win! Vote for your favorite Dunedin places, arts, businesses, restaurants, and people. We are so proud of our business, services, and Dunedin talent, also nominated. The last day to cast your votes is August 31 at 11:59 p.m.

[Vote here](#)





Dunedin NEWS

Week of August 17

8,097

Recipients

- ✓ Email
- ✓ SMS
- ✗ Facebook
- ✗ Twitter
- ✓ RSS



96.9%

Delivered

- 0% Pending
- 3% Bounced
- 49% Open Rate
- 9% Click Rate

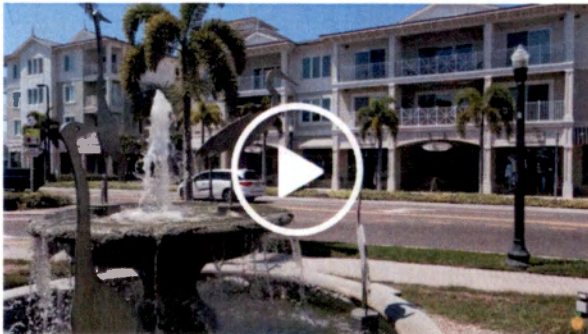
LINK URL

- https://youtu.be/BS4czKwfAbw?utm_medium=email&utm_source=govdelivery
- <https://www.dunedingov.com/live-work-play/dunedin-insights-the-informed-...>
- https://loom.ly/_K324Fk?utm_medium=email&utm_source=govdelivery

UNIQUE CLICKS

TOTAL CLICKS

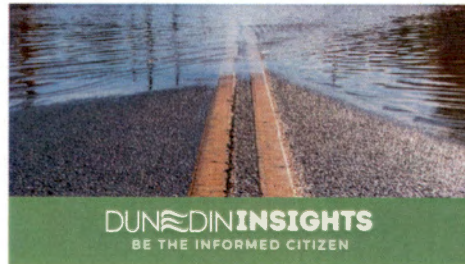
188	228
104	115
93	112



Made in Dunedin: The Great Giftsby

Discover the hidden gem of gift-giving in Dunedin – The Great Giftsby! Elena talks about her love for Dunedin and how being a business owner here has been a dream come true. Located at 200 Main St. Dunedin.

What is the Community Rating System (CRS)?



The Community Rating System (CRS) is a voluntary federal program started in 1990. It offers up to a 45% reduction in flood insurance premiums for people in flood zones within CRS communities. CRS uses a Class rating (similar to fire insurance) from 1 to 10. Most communities start at Class 9 or 8. Communities can improve their rating through 19 activities, which then increase residents' policy discounts. Every CRS Class improvement adds a 5% discount on flood insurance premiums for floodplain properties.

[Read more](#)

Best of the Bay 2023

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[Vote here](#)





DunedinNEWS

Week of August 24

8,108

Recipients

- ✓ Email
- ✓ SMS
- ✗ Facebook
- ✗ Twitter
- ✓ RSS



96.9%

Delivered

- 0% Pending
- 3% Bounced
- 50% Open Rate
- 6% Click Rate

LINK URL

- <https://www.dunedingov.com/live-work-play/dunedin-insights-the-informed-...>
- https://loom.ly/_K324Fk?utm_medium=email&utm_source=govdelivery
- <https://www.dunedingov.com/city-departments/emergency-services/hurricane...>

UNIQUE CLICKS

- 109
- 91
- 65

TOTAL CLICKS

- 123
- 100
- 79

Dunedin Golf Club Is Rich in History



You may know the Dunedin Golf Club was designed by professional golfer and renown golf course architect Donald Ross. But do you know the impact Donald Ross has had on the Dunedin Golf Club and courses across the country?

[Read more](#)

Best of the Bay 2023

We have been nominated Best of the Bay and need your vote to win! Vote for your favorite Dunedin places, arts, businesses, restaurants, and people. We are so proud of our business, services, and Dunedin talent, also nominated. The last day to cast your votes is August 31 at 11:59 p.m.

[Vote here](#)



Hurricane Season Preparedness

Hurricane season is here. It's essential to be well-prepared and informed. This period, spanning from June to November, can bring about powerful storms with devastating impacts. Stay informed. Stay safe.

[Learn more](#)



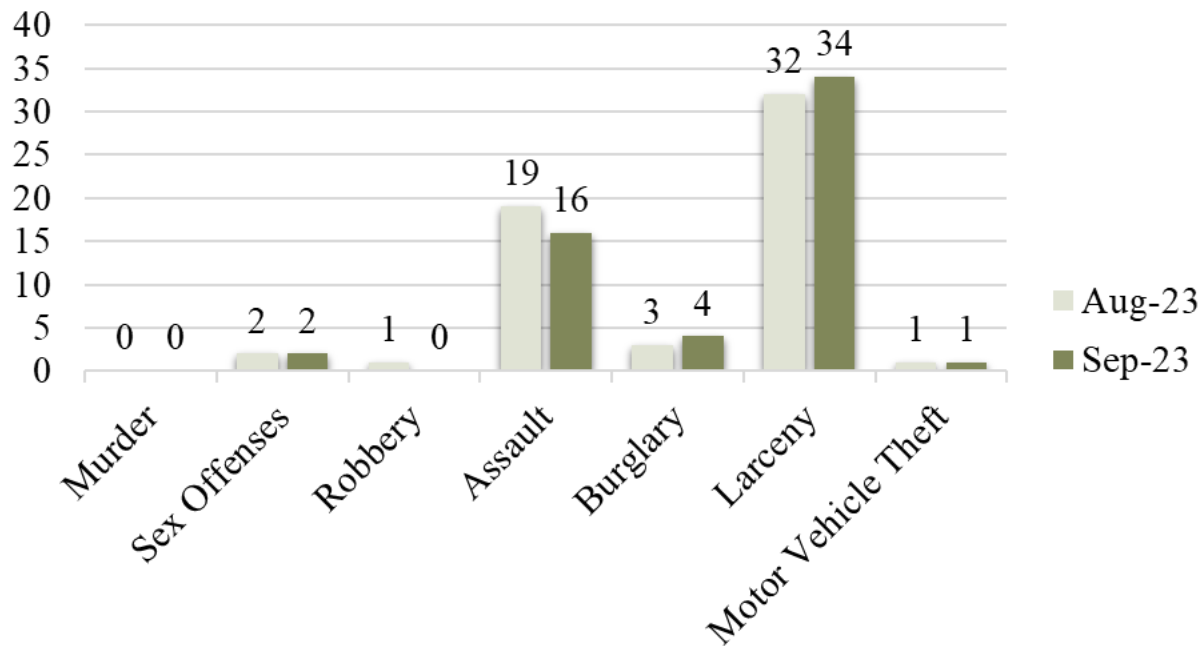
STRATEGIC PLANNING DIVISION

DUNEDIN MONTHLY ANALYSIS

Select UCR Property & Person Crimes

September 2023

Select UCR Property & Person Crimes	August 2023	September 2023	September 2022 YTD	September 2023 YTD
Murder	0	0	1	1
Sex Offenses	2	2	15	17
Robbery	1	0	4	3
Assault	19	16	236	230
Burglary	3	4	28	16
Larceny	32	34	279	228
Motor Vehicle Theft	1	1	28	18
GRAND TOTAL	58	57	591	513



Arrests

September 2023

There was a total of **45** people arrested in the City of Dunedin during the month of September resulting in the following charges:

ARREST TYPE AND DESCRIPTION	TOTAL
Felony	15
Aggravated Stalking Or Cyberstalking A Child Under 16	1
Battery Health Service Personnel	1
Burglary-Battery (With Intent)	1
Burglary-Residential	1
Child Abuse	1
Possession Of Controlled Substance	5
Possession Of New/Legend Drug Without Prescription	1
Stalking-Aggravated (Weapon)	1
Tamper/Harass Witness-Victim	1
Violation Of Probation-Juvenile	1
Violation Of Probation/Community Control-Adult	1
Misdemeanor	27
Battery	1
Battery-Domestic Related	7
Criminal Mischief	1
Disorderly Conduct In Establishment	1
Disorderly Conduct/Breach Peace	1
Disorderly Intoxication	2
Petit Theft-Other Larceny	1
Possession Of Controlled Substance	2
Possession Of Drug Paraphernalia	2
Resist/Obstruct LEO Without Violence	2
Trespass After Warning	5
Trespass In Struct/Convey	2
Warrant	5
Warrant Arrest	5
Traffic Felony	2
Driving Under The Influence	2
Traffic Misdemeanor	21
Driver's License Suspended/Revoked-1st Conviction	2
Driver's License Suspended/Revoked-2nd Conviction	2
Driving Under The Influence	7
DUI-Damage To Person/Property	1
Leave Scene (With Damage)	2
No Valid Driver's License	5
Refusal Submit To Test-Intoxicated	2
Grand Total	70

*Information provided reflects the number of arrests (persons arrested) as well as the total charges associated with those arrests.

Deputy Activity

There was a total of **3,109** events in the City of Dunedin during the month of September resulting in **4,748** units responding.

The table below reflects the top twenty-five events to include both self-initiated and dispatched calls in the City of Dunedin for the month of September.

**CAD data is filtered by problem type.*

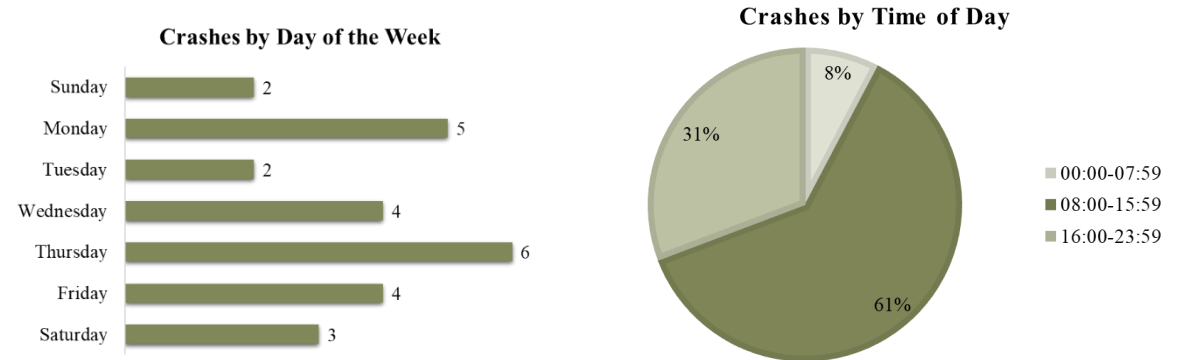
September 2023

DEPUTY ACTIVITY	TOTAL
Traffic Stop	992
Directed Patrol	267
House Check	221
Special Detail	132
911 Hangup Or Open Line	119
Assist Citizen	112
Information/Other	96
Building Check Business	81
Suspicious Person	80
Supplement	78
Contact	73
Vehicle Abandoned/Illegally Parked	47
Transport Prisoner	42
Accident	39
Alarm	35
Warrant Service/Attempt	34
Fraud/Forgery-Not In Progress	31
Trespass	30
Traffic Violation	30
Suspicious Vehicle	30
Assist Motorist	24
Ordinance Violation	23
Ambulance/Fire Department Call	22
Noise	21
Operation Medicine Cabinet	20

Crash & Citation Analysis

There was a total of **26** crashes in the City of Dunedin during September 2023. *Crash data is filtered by disposition type and may include “accident and hit and run” problem types.

TOP 10 CRASH LOCATIONS	TOTAL
Main St/Skinner Blvd	2
Keene Rd/Main St	2
1675 Curlew Rd	1
CR 1/Michigan Blvd	1
US 19 N/Curlew Rd	1
1761 Main St	1
Edgewater Drive/Main St	1
1937 Ed Eckert Drive	1
Pinehurst Rd/Mccarty St	1
51 Main St	1



There were a total of **931** citations and warnings issued in the City of Dunedin during September 2023.

TOP 10 TRAFFIC CITATION LOCATIONS	TOTAL
County Road 1 & San Christopher Drive	8
Fairway Dr & Middlecoff Drive	8
Main St & Belcher Rd	7
Keene Rd & Achieva Way	7
Main St & Patricia Ave	5
Curlew Rd & County Road 1	5
Patricia Ave & Scotsdale St	4
Belcher Rd & Park Lane	4
Keene Rd & Franklin Way	4
1250 Robin Hood Lane	3

