City Manager's ^{Up}date

July 14, 2023

This ^{Up}date will refer to the events since the date of the last ^{Up}date of June 8th and is covering the updates and statistics for the month of May~

Marina:

Marina usage for June 2023:

Daily Ramp Passes (Office payments): 10
Daily Ramp Passes (Kiosk payments): 265

Daily Ramp Passes Total: 275
Annual Resident Ramp Decals: 6

Annual Non-Resident Ramp Decals: 0

Transient "Visiting" Boaters: 5 Annual Parking Passes: 5

- Purchase orders have been approved by the State of Florida for removal of two derelict vessels that sank outside of the marina. These vessels are awaiting removal by the State's contractor.
- Demolition of the pram shed on the west side of the marina has been completed and construction of the new pram shed is underway.

CRA/ECONOMIC & HOUSING DEVELOPMENT

Community Redevelopment Agency (CRA)

• Staff continues to address ongoing enhancements to the downtown, such as benches, signs, dumpster enclosures and landscaping.

CRA Sponsored Special Events

• The Tampa Bay Market continues to be well attended. Summer hours will be Saturdays starting 10th June from 9:00am to 1:00pm at Museum parking lot.

Downtown Projects

- Existing City Hall staff is working with Public Works on the demolition of the old City Hall scheduled for this Summer.
- **New Parking Garage -** Staff prepared updated estimate on the cost of this project and look for Commission approval for the project.
- **Skinner Blvd Road Project -** The Public Meeting with FDOT representatives was held June 27th at 5:30 to 7:30pm. The meeting was well attended.
- **Downtown Streetscape Pavers** (Phase 1 on Main Street, by Casa-Tina's) Construction for this project is scheduled to begin July 5th.
- Mease Materials demolition of the building has been completed. The lot has been cleared and prepared for temporary parking by City Public Works staff. The final design phase is being drafted by City Engineering staff.
- Ocean Optics Site Staff met with owner of the property to hear thoughts on possible concepts.

Coca-Cola Site

• Staff met with the new General Manger with Coca-Cola and will continue to with collaboratively to assisting in the transition.

Marketing and Communications

• Staff continues to meet with the Communications department to assist with promoting greater communication between citizen and business organizations.

Citywide Commercial Facade Grants

• Staff continues to work with several local businesses on commercial facade grants. To date seven commercial facade grants have been awarded.

Patricia Corridor Project

• Staff is working with Public Works to assist with managing some of the costs associated with the landscape median.

Business Recruitment and Retention

- Staff continues to meet with and assist the Dunedin Downtown Merchants Association (DDMA), and Visit Dunedin.
- Staff continues to work with Pinellas County Economic Development (PCED) and attend the monthly Economic Development Partners meetings with leadership from the surrounding municipalities.
- Staff continues to respond and to assist businesses to find available space in the business community.

Affordable Housing

- Staff continues to explore opportunities to create affordable housing and is vetting a submission on a project request to the Florida Housing Finance Corporation (FHFC) for Low Income Tax Credit program for a proposed affordable housing project.
- Staff continues to field calls from citizens seeking resources for affordable housing and other social services.

Surplus Property

 Staff has been reviewing several opportunities for property and will bring a recommendation to the City Manager.

SUSTAINABILITY

Program Coordinator:

• In celebration of Juneteenth, the City hosted an in-service day for its staff. Internal staff participated in various activities and completed many community service projects. Two that related to the environment included the litter clean up around the city and the native Firebush plantings at the Fire stations. Staff collected a total of 615 pounds of trash from the following neighborhoods and locations: Library, Water Treatment Plant, Wastewater Treatment Plant, Fire Stations, and the Dunedin Causeway. Staff also planted six new native Firebush plants that will attract native wildlife including birds and pollinators.





Juneteenth In-Service Day 2023 - Community Service Activities

 Staff continues to lead the Ready For 100 Clean Energy subgroup and the Regional EV Infrastructure subgroup for the Pinellas Sustainability & Resilience Network. These groups work to create regional collaboration on current sustainability topics and solutions.

Upcoming Events & Meetings

The Committee on Environmental Quality & Sustainability (CEQS) will meet on July 25, 2023, at 6:00 P.M. at the Dunedin Public Library (Meeting Room A). See government calendar for updates. Please note the meeting location change and the change in start time. The Committee voted to begin meetings in the evening moving forward to allow for more community members to attend who otherwise could not due to work schedules. For meeting updates, visit: City's government calendar

COMMUNITY DEVELOPMENT DEPARTMENT

Building Division

o Monthly Statistics: (June)

> Total Permits Issued: 390

> Total Permit Fees Collected: \$79,389.09

> Total Valuation of Construction: \$6,440,796

Permits by Type Building: 186

Electrical: 51 Fence: 27

Gas: 4

Mechanical: 82 Plumbing: 36

Sign: 2 Tent: 2

New Construction by Building Type

Single-Family Residences: 0 Two-Family Residences: 0

Multi-Family Residential Buildings: 0

Mobile Homes: 0

Commercial Buildings: 1

Mixed-Use Buildings (Commercial & Residential): 0

➤ Inspections: 1,121

Code Compliance Division

- o June 6, 2023 Code Enforcement Board Meeting actions.
 - o Two (2) cases were heard.
- Monthly Statistics: (June)
 - o Phone Complaints: 118
 - o Email Complaints: 25
 - o Inspections: 254
 - o Cases Opened: 89
 - o Cases Closed: 9481
 - o Signs pulled from right-of-way: 61
 - o Cases Set for DCEB Hearing: 5
 - o Civil Citations Issued: 0
 - o Voluntary Compliance: 95%

- o Other Activity:
 - > Code compliance fines and fees collected: \$10,731.14
 - > Code compliance liens released: 3
 - Records Requests/Lien Searches: 14
 - Lien Amnesty Program Applications: 2

Planning Division

- June 6, 2023 City Commission Work Session Actions:
 - ➤ Approved the amendment to extend the length of the Department of State, Division of Historical Resources Small Matching Grant Agreement for Citywide Historic Resources Survey Phase II to July 31, 2023.
- o June 14, 2023 Local Planning Agency Meeting Actions:
 - ➤ Recommended approval of Application AN-LUP-ZO 23-01 for Voluntary Annexation, Land Use Plan Amendment and Zoning District Designation of 338 John F. Kennedy Street along with:
 - Ordinance 23-06 Voluntary Annexation into the City of Dunedin
 - Ordinance 23-07 Land Use Plan Amendment to Residential Urban (RU)
 - Ordinance 23-08 Zoning District Designation to Single-Family Residential (R-60)
- o June 22, 2023 City Commission Regular Meeting Actions:
 - > Approved second reading of Ordinance 23-02 Deleting and revising Chapter 70, Taxation, Article III, Business Tax Receipt in its entirety.
 - ➤ Approved first reading of Ordinance 23-03 Historic Landmark Designation for 559 Highland Avenue.

Zoning Division

- Staff responded to the following requests for information in June.
 - > Zoning and Land Use Inquiries: 112
 - > Short-Term Vacation Rental / Transient Use Inquiries: 18
 - > Zoning Verification Letters: 1
 - Address Changes/Assignments: 8

Development Projects Update

| Current Projects - City Commis Project Name | Address / Location | Description | LPA | CC 1st | CC 2nd | Under |
|---|-------------------------|--------------------------------|---|----------|----------------|-------|
| Project Name | Address / Location | Description | LFA | CC 1St | CC ZIIG | Const |
| Gateway Dunedin Mixed-Use | 606 & 614 Main St | Apartments, Hotel, Retail | * | ✓ | ✓ | No |
| Grant Street Inn | 418 Grant St | 22 Room Hotel | ✓ | ~ | ✓ | Yes |
| Mira Vista Townhomes Phase II | 1413 Bayshore Blvd | 8 Townhomes | V | * | ✓ | Yes |
| Oak Bend Townhomes | 803-850 Oak Bend Ln | 32 Townhomes | ✓ | * | ✓ | Yes |
| The J Hotel | 491 & 469 Causeway Blvd | 68-Room Hotel | ✓ | ✓ | Waived | Yes |
| Current Projects - Staff Review | Only | | | | | |
| Project Name | Address / Location | Description | Description | | Under Const | |
| Dunedin Market | 990 Broadway | Indoor Market | Indoor Market | | | Yes |
| Main Street Retail | 1440 Main St | Retail Building (Marco's Pizza | Retail Building (Marco's Pizza & Urgent Care) | | | Yes |
| San Ruffino Townhomes | 1340 Bayshore Blvd | 7 Townhomes | 7 Townhomes | | | Yes |
| San Christopher Drive Rentals | 1348 San Christopher Dr | 4 Single Family Residences | 4 Single Family Residences | | | Yes |
| ModWash | 1994 Main St | Car Wash Facility | Car Wash Facility | | | No |
| | | | Restaurant | | | |

• Advanced Cybersecurity Protection Systems – IT Services staff will be researching and implementing advanced computer systems and software to assist in the monitoring and protection against cyberattacks, phishing emails, scams and other forms of intrusion detection attempts.

HUMAN RESOURCES & RISK MANAGEMENT

Recruitment & Talent Acquisition

Employment Opportunities https://www.dunedingov.com/live-work-play/work/city-employment

- Total number of applications received in the month of June: 118
- Temporary (Seasonal) or Open until filled positions:
 - Lifeguard I positions are seasonal and open until filled.
 - Recreation Leader positions are seasonal and open until filled.
 - Firefighter/Paramedic positions, open until filled
- NEW Positions posted in June:
 - HR/Risk Management Coordinator
 - Code Compliance Inspector
 - Librarian
 - HR/Risk Management Assistant
- Candidates Selected
 - Water Service Worker (3)
 - Mechanic (1)
 - Accounting Manager
 - HR/Risk Management Coordinator
 - HR/Risk Management Assistant
 - Library Assistant
- O Positions in the Interview process
 - Public Services Supervisor
 - Senior Administrative Assistant to the City Commission
 - Code Compliance Inspector
 - Administrative Assistant Engineering
- Positions where applications are being reviewed
 - Craftsworker I Trainee/Craftworker I
 - Building Inspector Level I IV
 - Parks Maintenance Worker I (3 Openings)
 - Public Services Maintenance Worker I (6 Openings)
 - Water Service Worker (1 Vacancy)
 - Craftsworker II
 - Mechanic (1 Vacancy)
 - Wastewater Service Worker
 - Senior Engineer (2 Vacancies)

Employee Updates

- O Welcome to the City of Dunedin:
 - Benjamin Meyer Recreation Leader, 6/1/2023
 - Edward Schmidt Recreation Leader, 6/1/2023
 - Hayden Pomianowski Lifeguard, 6/7/2023
 - Landon Pomianowski Lifeguard, 6/7/2023
 - Isabella Duke Recreation Leader, 6/7/2023
 - Dennis Sikachina Lifeguard, 6/8/2023

- Mia Chappell Lifeguard, 6/8/2023
- Jereni Iberra Recreation Leader, 6/9/2023
- Brayden Fernandez Lifeguard, 6/9/2023
- Austin Hood Water Service Worker, 6/14/2023
- Tracy Kimball Records Management Specialist, 6/14/2023
- Brooks Duncan Lifeguard, 6/19/2023
- Travis Knott Mechanic, 6/19/2023
- George Sage Solid Waste Driver/Loader, 6/19/2023
- Michael Shine Solid Waste Driver/Loader, 6/21/2023
- Mark Repass Solid Waste Driver/Loader, 6/28/2023
- Mary Sheets Asst. Dir of Utilities/City Engineer, 6/28/2023
- O Congratulations on your Promotion:
 - Sherri Frazho HR/Risk Management Coordinator, 6/14/2023
 - Conner Reeves Lifequard WSI, 6/21/2023
 - Camden Reeves Lifeguard WSI, 6/21/2023
 - Mary Ross Library Technical Assistant, 6/28/2023
 - Steven Clauss Fire Lieutenant, 6/28/2023
- Employment Separations (Regular Full and/or Part Time)
 - Number of Employees: 5

Thank you for your Years of Service!
Frederick Vielhauer – Fire Lieutenant
Janice Miller – Records Management Specialist

Employee Benefits

 Humana GO365 Wellness Program: Number and % Status of Participants, with Blue as the Starter level and Platinum as Highest level:

Humana Vitality Status as of 6/1/2023

| Fidinaria Vitality Status as ST 0/1/2025 | | | | | |
|--|-----|-----------------------|--|--|--|
| Employee Count | | Participation Level % | | | |
| Platinum | 73 | 27% | | | |
| Gold | 29 | 11% | | | |
| Silver | 35 | 13% | | | |
| Bronze | 48 | 17% | | | |
| Blue | 90 | 33% | | | |
| es Participants | 275 | 100% | | | |

Blue
Total Employees Participant

- Self-Insured Medical Claims Experience: Total Paid Medical & Pharmacy claims for June was \$166,437.59 which is 12.8% less than May's totals. The average weekly claims for June was \$41,609.40.
- Family Medical Leave Act (FMLA):
 - YTD Number of Employees with approved/pending FMLA: 11 (Regular 2, Intermittent 9, Pending 0). Number of new requests in June: 3
- Employees Currently Working Modified Duty, Non- WC
 - Number of employees currently working on a modified schedule (some restrictions) –
 3
- DROP (Deferred Retirement Option Program):
 - Number of Employees in DROP: 10
 - Employees who entered DROP during June: 0

o Performance Management:

Number of Disciplinary Actions: 2

Risk Management

Safety

Number of days since last reported work-related injury or accident: 10 days

Workers' Compensation:

- Total current open workers' compensation claims (YTD): 15
- Number of new claims reopened during the month: 2
- Number of cases closed during the month: 0
- Number of employees on light/modified duty due to on the job injury/ accident: 0
- Number of employees out of work due to on the job injury/ accident: 0

Property | General Liability Claims:

- Total current open Property / General Liability (YTD): 10
- Number of new claims opened during the month: 7
- Number of cases closed during the month: 0

Motor Vehicle Claims:

- Total current open motor vehicle claims (YTD): 4
- Number of new claims opened during the month: 1
- Number of cases closed during the month: 0

PARKS & RECREATION

Parks & Recreation Administration:

- Staff participated in the annual Juneteenth In-Service Day with various community service projects. Staff prepared responses to various inquiries and requests for additional information.
- Attended the first Budget Workshop on June 1, 2023 which discussed the Fiscal Year 2024 budget and capital improvement projects.
- Continued to work with the staff at the Dunedin Library to finalize the design for the replacement playground. Developed project elements, layout and obtaining quotes.
- Planned the community outreach and proclamation presentation for National Parks & Recreation Month in July.
- Continued to finalize the Highlander Aquatic Complex master plan and revised cost estimates. Discussed and reviewed the green building requirements.
- Finalizing the Florida Communities Trust grant administration for the acquisition of the Gladys Douglas Preserve. Coordinating the approval and authorization with the State DEP and Pinellas County of the Dedication and Declaration of Restrictive Covenants for Commission approval on July 25, 2023.
- Met with the Board of Finance to discuss the details of the Dunedin Golf Club restoration project and the Highlander Aquatic Complex.
- The Transition Team for the Dunedin Golf Club continue to meet on a bi-weekly basis and are finalizing plans for capital improvement projects, hiring new personnel, contractual agreements, and a communications plan for both the transition and the course renovations. A meeting with the DGC members is scheduled for July 17th and a public

- meeting is scheduled for July 24th at the Dunedin Community Center. A PowerPoint presentation has been prepared.
- Continued to meet weekly with the architect and team of City staff to finalize the design for the Dunedin Golf Club restoration project to ensure the project stays on schedule. The request for qualifications to pre-qualify contractors for the construction was also completed with responses due June 22, 2023. The evaluation team is meeting on July 10th.
- Conducted an analysis of the DGC Clubhouse facility and identified areas for renovations and repairs. Items were categorized by urgency and given a rough estimate of cost.
- Prepared an inventory of the various plaques and monuments around Dunedin that are dedicated to and honoring our veterans.
- Finalized the scope of services for the Marina Master Plan and presented it to the Marina Advisory Committee. The scope will be presented to the City Commission on July 11, 2023.

Marketing:

- Promotions and marketing materials completed for the Department's upcoming events, programs, and special announcements, including flyers, posters, postcards, and on the city website, social media platforms, and eNews. Promotions for this month included: Water Fitness, Pool Parties, Golf Camps, Juneteenth Celebration, DST Kids Theater performance, Midnite Madness, Back to School Open House & Expo, Hometown USA, Luau Pool Party, recruitment for a Chorus Director, educational/promotional materials for the Hurricane Expo, and various recreational programs and classes from each recreation facility.
- Created a fillable form for the Purple Heart Commemorative Brick Program and also prepared promotions for the Brick Program and the Purple Heart Ceremony scheduled to take place in August.
- Continued plans and developed promotional items for July as National Park & Recreation Month. Created outline and video content that showcases the Department's programs, services, and facilities, while incorporating this year's theme, "Where Community Grows".
 Promotions also include a Proclamation, interviews/short reels featuring our staff, an article submitted to the local newspaper, and social media posts, as well as e-news.
 Presentation scheduled for July 11 City Commission meeting.
- Completing the final draft of our next Parks & Rec Magazine (fall edition). The Request for Quotes process for printing was finished. The fall magazine is scheduled to go to print and be distributed mid-August.
- Award application was submitted to the Florida League of Cities for the Gladys E. Douglas Preserve. The City of Dunedin was honored to be chosen as the winner in the Local Action category of the 2023 Florida Municipal Achievement Awards
- Completed weekly eNews bulletins for the Hale Senior Activity Center and a monthly
 eNews bulletin for the Parks & Rec Department. Additionally, multiple stories were
 included in the City's weekly e-news bulletin to promote our programs, classes, and
 events. The number of subscribers for each bulletin has been steadily increasing every
 month. Analytical reports indicate that readers' interest remains high.
- Completed the Content Publishing Training (1 & 2) for the new website. Work continued
 for the new website development, including reviewing content, creating user-friendly
 URLs, updating information, and making necessary edits during this migration phase.

Special Events:

 Paint Dunedin Purple on Saturday, June 3rd: There were many great activities around town highlighting Alzheimer's awareness. The Brain Bus made an appearance, providing the

- community with education on the benefits of early detection, early diagnosis, brain health, and risk reduction. House of Beer hosted a band called Sloppy Joels. More than 30 local shops participated, raising over \$5,000 to date.
- The Dunedin Pride Golf Cart Parade was held on Friday, June 16th. Although the weather was very hot, the sunshine was perfect for the parade. The TD Mascot was there, along with the entire Rainbow Fleet from Let's Go Carting. There were roughly 86 carts that participated. The route staged at TD Ballpark, took a loop around downtown Dunedin, visited Mease Life, and ended back at the stadium. The crowd attendance along Main Street and Douglas was amazing!

Recreation:

Athletics:

- Dunedin Little League Majors baseball and softball all-stars, both won their respective District Championship.
- Summer Camp is in full swing. Golf, Baseball, Tennis, and Multi Sports camps started in June and pretty much every week was full. The Fishing Camp went out on charter boats.

Dunedin Community Center:

- Summer camp started and all weeks were maxed out: Kids Camp (max 140),
 Pre-K Camp (max 25), Acting Camp (max 25) for two weeks, and Theater
 Camp (avg 21) for two weeks.
- Progress Arts held a summer musical production of Finding Nemo with a matinee and evening showing.

• Hale Activity Center:

- o The Hale Center hosted a Luau Luncheon with 72 in attendance. Dunedin Ukes performed and the event was sponsored by Ameri-Life.
- Held an Ice Cream Bingo with 30 in attendance.

• Martin Luther King, Jr. Recreation Center/Youth Services:

- Edward "Eddie" Schmid joined the Parks & Recreation team as a VOD Recreation Leader; Eddie will be working at the MLK Recreation Center this summer assisting with summer camp and the Multi-City Youth Co-Ed Basketball League.
- On June 16th the MLK Recreation Center hosted a new program "Summer Camp @ Night" were children ages 7-12 enjoyed games, activities, and snacks all while participating in an indoor campout!
- The Teen Leadership Program hosted its first of two summer in-service trainings. Staff teamed up with the City of Dunedin's Human Resource Department's Alex Simpkins and Sherri Frazho and spoke on the Do's & Don'ts of entering the workforce. Our teen volunteers walked away with valuable information that will enable them to continue to grow in the future.
- Hosted a new program "Trendy Treats" where children ages 9-14 explore the latest food trends. Tweens and teens created and feasted on Fruit Roll-up Ice Cream Sandwiches and PB&J Fried Roll-ups!
- o MLK Recreation Center staff received a thank you note from Olivia Ondash. Olivia has served many years on the Youth Advisory Committee and is ending her involvement as she turns 18 and goes off to Florida Gulf Coast University. We are excited to be a part of her success!

Parks:

• Staff repaired the traffic control "drop bar" at Jerry Lake.

- Top dressed all fields with Comand at Jerry Lake. Fields 2-4 will be closed until mid-August for rest.
- Continue annual tree trimming throughout Fisher.
- Staff cut out all field edges, added clay as needed and levelled all 7 fields at Fisher.
- Staff removed and replaced the right field foul pole on field 7 at Fisher.
- Hosted USSSA Tournament for ages 8-14 across all 7 fields at Fisher.
- Prepped fields for 125+ league games and practices including end of season tournaments for all age groups including All Star games.
- Staff repaired and secured the quick coupler on field 1 at Fisher.
- Collected and washed 50+ trash/recycling cans at Fisher.
- Crew Leader Brian Elliott completed the Certified Playground Safety Inspector training course and exam. Results are pending.
- Cleared off all 8 courts at Fisher and Highlander for tennis league matches.
- Continued the Downtown Landscaping Project.
- Installed new mulch at the Achieva PawPark.
- Continued the development of Gladys Douglas Preserve.
- Staff provided logistical support for a variety of events and rentals, including the Downtown Market, Sunset Music Series, Juneteenth, and Dunedin Pride Golf Cart Parade.

City Arborist

- Guest educator/speaker at Dunedin Library's presentation on plants and wildlife of the Gladys Douglas Preserve.
- Guest educator/speaker for a walk-and-talk at the Gladys Douglas Preserve.
- o Presenter and Q&A panel representative at Dunedin's Hurricane Preparedness Forum hosted at City Hall.
- Q&A representative pertaining to tree and landscape for Economic Development's Skinner Blvd/FDOT community input seminar at City Hall. Attended 2 FDOT meetings as the subject matter expert for trees and landscaping for the upcoming Skinner Boulevard/FDOT complete streets project.
- Filmed a short educational video with our Communications team to highlight the sweetbay magnolia at Hammock Park recently crowned "State Champion Tree".
- Attended a virtual continuing education webinar pertaining to tree diseases of Florida.
- Attended bid meeting pertaining to the demolition of Dunedin's former City Hall to discuss tree preservation logistics and requirements.
- o Conducted (3) HOA walk-and-talk for local condominium communities to evaluate and discuss their trees and landscaping.
- Attended Economic Development's pre-construction meeting for the sidewalk widening project along Main Street from Douglas Avenue to the Pinellas Trail. Assisted in answering contractor questions pertaining to existing irrigation sources and locations and discussed proposed structural cells and future shade trees and landscaping.
- Visited the tree nursery to select (3) new shade trees for the Downtown area associated with the sidewalk widening project. This was to ensure we received excellent quality trees as it pertains to structure and health.
- Completed mechanical thinning with help from the Florida Fire Service to reestablish a firebreak along the perimeter of Hammock Park. Also, to reduce fuel source in one area based on the Hammock Park Management Plan.

- Provided guidance with DOT and Dunedin's Economic Development team as it pertains to planning for trees and landscaping for the Skinner Blvd. construction project. Currently determining feasible locations for shade trees, structural cell locations and mitigating any sight line visibility conflicts.
- Completed the planting of trees and landscaping along Main Street from Douglas to Highland.

LIBRARY

- Provided homebound delivery to 19 patrons with 119 items
- 224 seed packets checked out
- 45 books obtained for Dunedin patrons through Interlibrary Loan
- Notary Stamps 16
- 1453 people utilized the study rooms
- Dunedin Youth Volunteer Hours 283.25 hours
- Adult Volunteer Hours 110.75 hours
- Webinars: Staff attended over 20 webinars such as: Be a Successful Introverted Leader, Graphic Novels, Cricut, Copyright Policies, Patrons with Memory Loss, Code of Ethics and Connecting Readers with Authors.
- <u>Staff attended virtual meetings:</u> Florida Library Association committee & board meetings, TBLC managers meeting, State Library online meeting for public library directors and content training for new website
- In person meetings Weekly Library Management Team, City Department Head meeting, City Budget Workshop, Passport Agent, City Committee Liaison, Adult Programming and Communications
- Delivered 537 pounds to Dunedin Cares Food Pantry
- Continued assisting students for Career Online High School
- Hosted city committee and board meetings in library meeting rooms
- Continued with Passport Acceptance Agency Facility all library appointments filled
- Hosted New York Times Bestselling Author, Kristin Harmel 150 people in attendance
- Bilingual Storytime with HIPPY partner group
- Staff attended Juneteenth Citywide In-service day
- Library Director and Manager attended the American Library Association Conference
- Visit from NSU librarians
- Staff participated in Hurricane Drill
- Survey week held for another library statistics
- Meeting with Florida Humanities on Kellogg exhibit
- Pinellas Public Library Cooperative Interlocal Agreement amendment approved at City Commission Meeting
- Representative Kimberly Berfield toured Library
- Held Blood Drive at Library
- Received quotes for library back area carpeting and story time room inlay
- Facilities continues to work on AC issues throughout Library
- Hosted Supervisor of Elections Voter Registration table

Library Statistics

- Computer Usage 1508 people
- WiFi Users 2812
- Total Transactions 58,042
- Door Count 13,120 visitors
- 102 programs, 1363 in attendance for Youth, Teen & Adult
- Branch Library Door Count 409 visitors
- Items added to collection 608
- Passports processed 20 applications and 15 photos

Library Patrons Online Usage

- Ebooks downloaded 3056
- E-audiobooks downloaded 2020
- Kanopy –594 videos
- Dunedin Times –168 Sessions
- Heritage Hub 459 records viewed
- New York Times 603 sessions
- Library Website 1100 visitors

FINANCE

- The Finance Director and team have conducted several interviews and have chosen a candidate to take over as Accounting Manager when Ross Adair retires fully. The tentative retirement date is July 18th. Tanya Duffy will be joining our team on July 12th.
- We had several meetings and emails with regards to changes in credit card processing.
 We will need to have new procedures in place within the next couple months as our current processors will no longer be supporting our current platform.

CURRENT BID, RFP & RFQ STATUS LIST

RECENTLY AWARDED

- <u>June 6, 2023</u>
- RFP #23-1227 titled "Destination Branding/Marketing Services."
- Bid #23-1230 titled "Main Street Sidewalk Improvements Project Phase I."

SCHEDULED FOR CITY COMMISSION DISCUSSION

- RFP #23-1229 titled "Stormwater Rate Study" is scheduled for discussion at the July 11, 2023 City Commission meeting.
- RFP #23-1232 titled "City of Dunedin Strategic Plan" is scheduled for discussion at the July 25, 2023 City Commission meeting.

REJECTED

- Bid #23-1228 titled "Hale Senior Activity Center North Restroom Renovation."
- Bid #23-1231 titled "Miscellaneous Waterline Fittings and Repair Parts."
- RFP #23-1234 titled "Arts and Crafts Festival Manager Services." No responses received.

UNDER EVALUATION

- Bid #23-1233 titled "Supply and Delivery of Cartridge Filters."
- RFP #23-1235 titled "Third Party Administrative Services for Property Casualty and Workers Compensation Claims."
- RFQ #23-1236 titled "Contractor's Pre-Qualification Statement & Questionnaire for the Dunedin Golf Club Course Improvements Project."

ACTIVE ON THE STREET

RFP #23-1237 is titled "Physical Examination, Drug Screening and Other Services." Proposals are due at 11:00 am Thursday, July 13, 2023.

Bid #23-1238 is titled "Miscellaneous Waterline Fittings and repair Parts – Rebid." Bids are due at 2:00 pm Tuesday, July 18, 2023.

UNDER DEVELOPMENT

Old City Hall Demolition

BUDGET

- Presented the FY 2024 2029 Draft Business Plan to the City Commission during the FY24 Budget Workshop #1 June 1, 2023.
- Presented the City Commission's FY24 budget to the City Commission on June 20, 2023.
- Developed and published the FY 2024 Proposed Operating and Capital Budget document.
- Assisted departments with various budget inquiries and adjustments

JUNE CRF:

- Payoffs: 2 payoffs totaling \$989.02
- 6 new CRF Loans totaling \$10,973.82
- No CRF paid at Install

PUBLIC WORKS DEPARTMENT:

Public Services Division:

Streets Section

- Continued new installations and repair of concrete sidewalks (791 SF).
- Remove/replace military and event banners.
- Staff continued right-of-way tree trimming in Ranchwood Estates subdivision
 - o Trimmed and hauled tree canopies for roadway clearance Citywide.
 - o Trimmed (9) hardwood trees and palms (7.70 tons hauled).
 - o Removed (2) diseased or hazardous hardwoods / palms.
- Continued Traffic Sign & Post maintenance Citywide:
 - Manufactured (27) new signs, and replaced (14).
- Repaired utility cuts for the Water and Wastewater Divisions (13 Repairs).
- Sidewalk grind uneven sidewalks in Ranchwood subdivision.
- The contract in the amount of \$75,000 for annual Sidewalk Inspection & Maintenance Repairs Contract services is on the June 20th agenda for City Commission approval.
- Supported MOT for Water Department lane shift at 1624 Bayshore Blvd & 745 Main St.



- Participated in Juneteeth event
- Participated in Hurricane exercise and preparation event.
- Grade alley behind 459-475 Main St.
- Supported Sunset Music Series, Juneteenth, Pride Golf Cart Parade and Dunedin Market events.

Stormwater Section

- Continued slope ditch mowing.
- Cleaning of Stormwater pipes in Ranchwood subdivision.
- Continued residential street sweeping and stormwater pipe cleaning activities:
 - Hauled 23.85 tons / 24.00 cubic yards of street sweeping debris to the County landfill.
 - o Hauled 4.82 tons / 4.00 cubic yards of catch basin / CDS debris to County landfill
- Continued ditch maintenance Citywide
- Repaired 15" CMP pipe at 1801 Royal Oak PI W





- Cleaned 2858 LF of stormwater drainage system.
- Participated in Hurricane exercise and preparation event.
- Participated in Juneteeth event.
- Cleaned catch basins during rain events.
- Continued stormwater pipe maintenance and (1) pipe repairs Citywide.
- Repaired (4) catch basins.

Stormwater Program Coordinator

Stormwater Education

- At the Juneteenth event, we held a stormwater table with educational items for adults and kids. Spoke with visitors on the importance of picking up after your pets and keep storm drains clear of debris and trash.
- Met with the Dunedin Chamber of Commerce and talked about the Stormwater program.
 Discussed the Stormwater Master Plan, illicit discharge compliance, and MS4 permit requirements.
- Attended the guarterly Boards and Committees Staff Liaison meeting.



Water Quality Monitoring

- Water quality monitoring field day with WSP to evaluate water quality sites within Cedar Creek. We are reviewing the site locations to see if we can reduce the number of monitoring sites for more program efficiency. We will evaluate our water quality sites in Curlew Creek in August.
- Met with our contractor WSP to discuss future water quality monitoring efforts in Jerry Lake. WSP will draft a proposal with recommended monitoring efforts for Jerry Lake.





Community Rating System (CRS)

- Attended and participated in the Navigating CRS Documentation workshop in St. Lucie County. A thorough in-depth review of the CRS program by activity.
- In the process of scheduling a meeting with ISO technical reviewers and City staff to discuss Activity 450 Watershed Management Plan. The goal is to discuss the required criteria for this activity and review the current Stormwater Master Plan.
- Staff meeting scheduled for July 24th to create an action plan to meet the criteria for Activity 450 Watershed Management Plan.

MS4 Stormwater Permit

- Working with City staff to create a Stormwater Education & Outreach and Litter Control Standard Operating Procedures (SOPs) as required by our Stormwater permit.
- Attended a Pre-Construction for Lift Station #20 to ensure all erosion control measures will be in place prior to construction. Construction will take place after the rainy season.
- Tracking and collecting data for all sediment removal operations which include baffle boxes, catch basin and street sweeping. This data is reported in the Stormwater Permit.
- Erosion control inspection of N. Douglas Pond prior to construction. All turbidity curtains and silt fencing are in place. The contractor will ensure all erosion control measures are maintained throughout the extent of the project.

Stormwater Rate Study

- Completed reference checks for Raftelis. All references came back favorable for this vendor.
- Approval for the Stormwater Rate Study will go before the City Commission on Tuesday, July 11th workshop.

Facilities Section

- Completed new City Hall picture and furniture placements throughout the building.
- Completed the new City Hall HVAC Training from the vendor.



- Completed replacement of two more variable speed motor on Carrier unit to at DFAC.
- Completed electrical modifications for the contracted demolition of the Marina Pram shed.
- Completed assisting staff with setting up various office spaces at the new City Hall.
- Set and reset the City Hall Chambers for a variety of events.
- Received quote for replacement one a/c system at Hale Center.
- Completed building restorations at Community Center and MLK for space previously occupied by Finance, HR, and Utility Billing once they moved into new City Hall.
- Provided special events electrical services for the following. Pride flag Ceremony, Juneteenth.
- Hired one Craftworker I, Nicholas Hageanon.

Solid Waste & Recycling Division:

 Staff presented to the Summer Camp students about recycling right, truck safety, and operations. The students enjoyed seeing Solid Waste staff lift furniture out of the claw truck and crush it in the rear load truck.





Summer Camp Fieldtrip to Dunedin Solid Waste

• Staff tabled at the Hurricane Preparedness event to educate attendees on correct procedures for storm debris. Staff spoke with over 65 residents during the event and handed out 100 educational flyers.



Hurricane Preparedness Event - Dunedin City Hall

- 1391 tons of residential waste safely collected from curbside customers.
- 965 tons of commercial waste safely collected, which includes businesses, restaurants, schools, multifamily communities, etc.
- 13,000 residential recycling carts safely collected by the City's residential recycling contractor, Waste Pro.
- 27 30 cubic yard recycling roll off containers safely hauled by a combination Staff & Waste Pro between the City's two recycling sites
- 20 tons of free mulch provided to Dunedin residents by Staff transporting loads back from the Waste to Energy plant.
- Commercial & Multi-Family recycling:
 - Staff continues to assist multi-family and commercial customers contracted for recycling collections with Private Haulers to resolve service concerns and to assist in program implementation.
 - o Staff is also forwarding new service request inquiries from nearby unincorporated residents to the Pinellas County Solid Waste Department.

UTILITIES DEPARTMENT:

Engineering Division:

Utilities Section

Water Treatment Plant – Design-Build

- o The Water Treatment Plant (WTP) Refurbishment Project will rehabilitate/replace the existing 9.5 MGD treatment plant and ensure the ongoing production of highquality potable water to the City of Dunedin's residents and customers. The Water Plant experienced a fire that was contained, and fortunately did not result in an interruption in providing safe potable water to the residents of Dunedin. The damage is being repaired.
- o Fire restoration activities continued through the month of June.
- o The City has negotiated a final settlement with the original contractor to close out the contract. Warranty work on the paint and electrical wiring is ongoing.

Lift Station #20 & #32 Rebuild Projects

- Both lift stations are undersized, prone to overflow during heavy rain events, and adjacent to waterways. The rebuild of these lift stations will be appropriately sized, provide emergency backup pumping, and reduce impacts on public waterway channels.
- LS #32 final bid package is complete, but approval from the State for the release of grant funds is pending. It is anticipated that construction cost will be greater than the engineers original estimate and will require an increased funding cap from FDEM.
- o Lift Station #20 the construction contract was awarded by the Commission during their meeting of 3/21/23 and executed. Pre-construction conference held and Notice to Proceed set for 6/05/2023, however the contractor reports 1 year lead time for electrical components that most likely will extend the contract time beyond the 270 days. The contractor is submitting shop drawings and performing preliminary layout on the site. The City has approached FDEM for consideration of additional HMGP funding due to increased construction cost escalations.

Wastewater Lift Stations Electrical & SCADA System Upgrades

- o This project consists of upgrades to the electrical panels and controls at the 42 of City's lift stations (LS) in the wastewater collection system. All lift stations will be networked to a new Supervisory Controls and Data Acquisition (SCADA) system with central controls located at the wastewater treatment facility.
- o The contractor is continuing the submittal process and procurement of materials to be assembled and installed.
- o The contractor has notified the City of an additional supply chain delay of an electronic input card required for this project. The delivery time for these cards is over one year from the date of order.

• Wastewater Lift Station #20 Forcemain Replacement

- o This project will replace the aged forcemain serving Lift Station #20. The forcemain extends from Cottonwood Terrace along Solon Avenue west to CR 1 and continues south on the east side of CR-1 to the discharge into a manhole near Carefree Lane. Parallel to the portions of the forcemain replacement, the City installed a fiber optic line between the Public Services building, the new Emergency Operations Center and the Belcher Road Storage Facility.
- o The Fiber Optic project is 100% complete.
- An alternate construction method for the forcemain was proposed by the contractor and evaluated. The contractor was directed to proceed with the forcemain installation as designed and bid.

• Wastewater Treatment Plant (WWTP) - Electrical & SCADA System Upgrades

- o This project includes the replacement of the majority of electrical equipment at the wastewater treatment facility. The industrial electrical equipment at the WWTP is more than 30 years in service, and maintenance has become difficult to perform, with parts being a challenge to acquire. Installation of this new equipment increases safety measures for operational and maintenance staff.
- The project also includes replacement of the process control (SCADA) system for the wastewater treatment process.
- Bids were received. The bid prices exceeded the Engineering Opinion of Probable Cost. A request has been submitted to FDEP for State Revolving Loan fund (SRF) and an additional \$7.65M added for the project on the FDEP SRF priority list.

Wastewater Treatment Plant (WWTP) – Chlorine Contact Chamber Rehabilitation & Cover

- o The City intends to rehabilitate the WWTP Chlorine Contact Chamber (CCC). Tank lining will be removed and replaced. Gates and valves will be rehabilitated and replaced as necessary. Covers and solar panels were also planned to be added to CCC to improve process efficiency and future chemical costs.
- The City has contracted with a consultant to design the improvements. The initial design resulted in a construction cost estimate significantly in excess of the project budget. Staff worked with the consultant to rescope the project and materials of construction to meet both the project objectives and budget constraints. As a result of this effort, the covers and solar panels were removed from the project design and specifications to meet budget constraints. The consultant has submitted 100% plans and technical specifications.

Wastewater Pipe Lining & Manhole Lining Projects

- These projects provide for the installation of liners for pipelines and manholes throughout the City to reduce and prevent inflow and infiltration (I&I) of groundwater and rainwater into the City's sanitary sewer collection system, thus reducing the potential for sanitary sewer overflows (SSOs) and treatment impacts at the Wastewater Treatment Plant.
- o The FY22 pipe lining project is essentially complete. Emergency repair locations were added to the overall project prior to close out of the 2022 program.
- FY23 Lining area has been generated and has been reviewed by the City Attorney for acceptance as "Piggyback" contract work. The presented contract was denied due to policy issues. Another compliant contract for piggyback is being researched.

• Wastewater Forcemain Replacements Project

- This project provides the design and installation of six (6) new PVC and/or HDPE forcemains (#1, 2, 4, 10, 12A, & 17) with all valves, fittings, and appurtenances; and the abandonment of the existing forcemains.
- o Design of the forcemains is complete all permits have been approved.
- o TLC was awarded this work during the 4/18/23 Commission Work Session by utilizing a Piggyback award to TLC's contract with Pinellas County. Preconstruction meeting held and construction is expected to commence during the Sep 2023 with the replacement of LS 1 forcemain along Edgewater Drive. The sidewalk through the Hubbard Linear Park will be closed from Florida Av to Lynhurst St during construction.

• Curlew Reclaimed Water Tank (Caitlin – can we delete this completed project from the report?)

- This project provided for the removal of loose paint, restoration and / or replacement of corroded steel parts and piping, and recoating with a durable paint system with artwork.
- o Artwork on the tank has been completed.
- o Coordination and contract amendments with Verizon and AT&T are underway to allow for the reinstallation of cellular equipment on the tank per lease agreements.

Offsite Potable Water Storage Site Valve Replacement

- o This project provides for the replacement of in ground valves, check valves, and fill valves at offsite Potable Water Storage sites.
- o A site visit has been conducted with a contractor to evaluate the project.

o A quote has been provided via piggyback of a Pinellas County contract. The proposed work exceeds the existing budget. Funding opportunities are being investigated and with the project potentially being budgeted in FY24.

• WWTP 10.000 Gallon On-site Diesel Fuel Tank

- o This project provides for the replacement of the diesel fuel storage for on-site generators located at the City's WWTP. The existing tank is reaching the end of its service life and should be replaced in the near future.
- Engineering/WWTP staff are seeking sole source procurement to address the safety, design and location characteristics / constraints and possible options.

Wastewater Treatment Plant Outfall Piping Repair

- o The intent of this project is to improve the WWTP's outfall system's reliability, redundancy and safety.
- The project has been submitted and added to the House Appropriations (\$400,000 request) list and issued a form number.

Water Production Well Facilities (Well 1)

- This project provides for the rehabilitation of raw (potable) water wells, specifically Well #1 this fiscal year. The well, equipment and housing require rehabilitation to continue viable water production.
- o 100% design plans have been received. Bid documents are finalized for advertisement.
- The proposed work is expected to exceed the existing budget should the project be advertised & bid. A contractor quote has been requested via "Piggyback" of a Pinellas County contract. The comparative "Piggyback" quote is being requested in an effort to meet budgets constraints.

• Raw Water Transmission Line Pigging

- o This project provides for the cleaning of 9.8 miles of the raw water transmission lines for the City's wellfield. The accumulation of scale, silt, organic matter, etc. necessitate the pigging approximately every ten years to maintain flow, reduce system contaminants and limit pipe degradation.
- A contractor quote has been received per the terms and conditions of a Pinellas County contract (piggyback). The Pinellas County contract was not deemed valid for piggyback contracting by the City attorney. Investigating other purchasing instruments to accomplish this work.

New Construction

New City Hall

- o The New City Hall building houses the City's Commission, technical, financial, planning, billing, and administrative services. The new facility has already helped by streamlining City processes and making services for visitors, residents, and customers more convenient.
- City staff occupied the building in mid-March 2023 as a result of a Temporary Certificate of Occupancy (TCO) which was issued to the contractor for the Administrative portions of the building.
 - The Commission Chambers were officially utilized for the first time on 6/1/23 for Budget Workshop #1; with the 6/6/23 Commission Work Session to be held next.

- Final Punch List items have been documented by City staff, the project Architect (Harvard Jolly), as well as the contractor, as Manhattan works towards Substantial Completion.
- The Grand Opening & Ribbon Cutting Event was held the evening of Friday, May 19, 2023; and was deemed by all in attendance to be a successful event.

Roadway Section

- Santa Barbara Brick Street
 - o The project was awarded on February 21st. to Evolution Contractor, of Clearwater FL.
 - o Construction has commenced and the contractor is coordinating with impacted residents.
 - Water and sewer lines have been replaced.
 - o Gutters and Driveway Aprons have been installed.
 - Work is approximately 40% complete.

Drainage / Interdepartmental Support

Brady Drive: DRMP, Inc., (one of the City's General Engineering Consultants [GEC] firms) previously prepared a Preliminary Engineering Report (PER) to investigate elevating Brady Drive and conveyance alternatives where Jerry Branch passes under the road. The PER provided a preliminary cost estimate to improve the level of service (LOS) for Brady Dr., with staff selecting a 10-year LOS for design. The project design and permitting was assigned to DRMP, Inc., one of the City approved engineering contractors.

- o DRMP has submitted the 100% Plans.
- Specifications have been finalized and reviewed by the City.
- o Bid documents are currently being prepared for August.
- **Pickleball Courts:** The Parks Division is reviewing locations for additional Pickleball courts. Once a decision has been made regarding location and design of facilities, engineering will provide design and permitting support.
- San Charles Drive Drainage Improvements: This drainage improvement project is slated for construction in FY23. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for the intersection of San Charles Drive and San Roy Drive South. The status of the project is as follows:
 - A title search was ordered and submitted to the City in February 2022.
 - o Preparation of the construction plans is in process.
 - o Plans were sent to utilities for review & comment.
 - o Project has been delayed as a result of engineering vacancies.
- Santa Barbara Drive Drainage Improvements: This drainage improvement project is slated for construction in FY24. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for Santa Barbara Drive, from 200 feet north of San Salvador Drive to Bueno Vista Drive South (approximately 1,800 feet). The status of the project is as follows:
 - City staff is working with the architect for the property owner at 1768 Santa Barbara Drive to vacate an existing utility easement and coordinating with the property owner's surveyor to prepare a legal description for a new easement.
 - o Construction plans are in preparation for the new outfall associated with the previously referenced address. This outfall will be up-sized as a part of the

- proposed drainage improvements for Santa Barbara Drive.
- o Preparation of the construction plans is in process.
- o Project has been delayed as a result of engineering vacancies.
- Buena Vista Drive Drainage Improvements: This drainage improvement project is slated for construction in FY24. The purpose of this project is to provide a roadway level of service (LOS), 10-year / 24-Hour, for Buena Vista Drive from Mira Vista Drive to 600 feet northeast of Mira Vista Drive.
 - o Preparation of construction plans is in process.
 - o Project has been delayed as a result of engineering vacancies.
- **Downtown East End Plan (DEEP) Mease Materials:** This parking lot reconstruction project is slated for construction in FY23. The status of the project is as follows:
 - o Demolition of the existing building is complete.
 - o The temporary Millings Parking Lot is complete.
 - o Engineering is in the process of developing construction plans for permitting and future bidding of a permanent Parking Lot, subject to funding availability.

Gabions Drainage System Repair:

- o Pennoni Associates, Inc. is under contract (7/13/21) with the City to evaluate, prioritize and prepare construction plans for the repair of the gabions.
- Approximately 900 ft. of gabions are to be designed and permitted for repair. The repairs proposed are located between Pinehurst Road, Jackmar Road, Patricia Avenue and Idlewild Drive South.
- Survey by Pennoni has been completed with geotechnical testing by Tierra of the gabions and ditch.
- 100% construction plans and environmental permit packages have been submitted, reviewed and approved by the City and regulatory agencies.
- o The bid is scheduled for August.

Development

• Site Infrastructure / Development Review Participation:

Projects discussed/researched as part of DRC meetings – (0)

Site / Infrastructure plan sets in review – (3)

Approved developments in construction- (5)

Wastewater Division:

Plant Summary

- Wastewater Treatment flows:
 - o Influent Average Daily Flow:
 - o Influent Monthly Total Flow:
 - Reclaimed Water Average Daily Flow:
 - Reclaimed Water Monthly Total Flow:
 - o Final Effluent Average Daily Flow:
 - Final Effluent Monthly Total Flow:
 Gallons

Maintenance and Repairs:

- o Maintenance performed weekly greasing of all WWTP equipment.
- o Maintenance performed weekly inspections at all reclaim pump stations.
- o Maintenance installed new re-aeration air header system in the South Re-air Tank.

3.694 Million Gallons

110.820 Million Gallons

3.225 Million Gallons 96.750 Million Gallons

0.224 Million Gallons

6.733 Million

- Gardner Denver outside vendor; on site semi-annual P/M on all five Lamson centrifugal blowers Facility #13, temps, vibrations, new vibration pads and grease change.
- National Electrical Maintenance outside vendor; on site infrared testing all WWTP and reclaim pump stations Motor Control Centers.
- Yutzy Tree Service outside vendor; on site removed several trees at 1001 Curlew Road, West of Curlew Reclaim Tank for future FDOT Curlew Road project.
- Hydro-Dyne Engineering outside vendor; on site annual P/M and inspection on both course bar, fine bar and grit removal systems. {No Issues}
- Maintenance installed two new isolations valves at Facility #12 aerobic digesters #3 and #4.



New South Reaeration Tank Air Header System Installed Fac #10



New Isolation Valves Installed Between Digester #3 & #4 Fac

#12

Compliance:

- The June 2023 Discharge Monitoring Report was submitted to FDEP with no issues.
- o DMRQA Study #43 underway, mandated through EPA.

Collections Summary

Scheduled repairs:

- Manhole Repairs: (2) 1044 Bass Boulevard SE 27 M/H #60 and NW 35 M/H #122 Vine.
- Mini-Scout list for I&I (Inflow & Infiltration): (0).
- Clean Out Installs: (2) 1069 Victoria Drive and 1917 Sourwood Boulevard.
- Lateral Repairs: (6) 1444 Dinnerbell Lane East, 1286 Ranchwood Drive East, 1832 Pasadena Drive, 1444, 1429, and 1437 Rosewood Avenue.
- Lateral Liner: (1) 439 Highland Court.
- Main Line Repair: (1) James/Vine E/S of M/H #120.
- Picote / Descaling: (1) 700 Buttonwood Lane.
- Responded to citizen blockage calls: (17)
- Sunshine 811 locate tickets: (252).
- Continued with Preventative Maintenance inspections and routine maintenance.





Lateral Repair 1444 Dinnerbell Lane East



Main Repair James & Vine

• Vac / Cleaner Truck:

- Cleaned in Grids: (11) NW 26 San Pedro Drive, SW 27 Hancock/Douglas Avenue, SE 24 Teakwood/Sandalwood/Copper Kettle Lane, SW 27 Mann Court/Douglas Avenue, NE 25 Overcash Drive/Copper Kettle, NE 15 Causeway Boulevard, N 22 Mira Vista/Douglas Avenue, SW 34 Citrus Avenue/Grove Circle, SW 34 Valencia/Orangewood Drive, SW 23 Mary Jane and SE 24 Dinnerbell Lane.
- Cleaned Wet Wells at Lift Stations: (6) #3, #16, #19, #22, #25, #40.
- Total cleaned: 10,639 linear feet (LF) and applied ROOTX 0 LF of sewer mains.
- Continued to perform routine maintenance.

TV Truck:

- Televised Main Lines: (1) LS #20 area.
- Installed Sectional Liner: (3) NW 35 d/s M/H #53 405 Patricia Avenue, SE 24 Cottonwood Terrace 13' u/s M/H #19 and Ne 25 Dinnerbell Lane East r/e M/H #57 d/s 103'.
- Total televised: 14,860 LF with 36 set-ups.
- Continued to perform routine maintenance.

Lift Stations:

- Cleaned check valves: (2) LS #12A and #38.
- Repaired ARV at LS #15.
- Installed Pumps: (2) LS #20 Pump #3 and LS #14 Pump #1.
- Cleaned Wet Wells: (1) LS #30.
- Removed Rags from Pumps: (3) LS #27 Pump #2, LS #29 Pump #1, Pump #2 and LS #30 Pump #2.
- Continued checking telemetry on computer and print reports daily.
- Continued preventative maintenance.





ARV Repair Lift Station #15

Water Division: Water Production

Production Numbers:

- Average Daily Potable Water Production:
- Monthly Potable Water Production:
- Annual YTD Potable Water Production:
- o Annual YTD Rainfall:
- Monthly Rainfall Total:

Noteworthy Events:

- o Train #1 is up and running.
- o Train #2 the frames and vessels are installed and the wires are in place.
- New cleaning in place is about 70% complete.
- Train #3 is up and running.

Data: June 1st – 30th, 2023

3.42 Million Gallons

102.60 Million Gallons

644.81 Million Gallons

9.67 Inches

5.61 Inches

o Train #4 has been wired, working on communication issues.

• Maintenance/Refurbishment project update:

- o Continued working through project issues and coordinating drinking water production around fire recovery activities.
- o Painters are prepping exterior for painting.

Water Administration

- Cleaning up files.
- CCR is complete.
- PSAR is submitted.

Water Distribution

• Maintenance and Repair -

- o Annual backflow-testing program is 39% complete, with approximately 3,269 backflows tested for the calendar year.
- o Large meter program is 100% complete, with 78 large meters tested for the calendar year.
- Hydrant Program has installed 0 new hydrants, repaired 8, replaced 4, painted 91, and flow tested 53.
- Valve Program exercised 28 valves this month. For the year, the Valve Program
 has installed 0 new, replaced 1, repaired 0, and exercised 231 potable / 50
 reclaimed valves for a total of 281 distribution valves exercised.



Potable Water Service Line Repair 269 Ashley Court



Install Hydrant Meter Main Street / Pinellas Trail

Wellfield

- Ardurra (formerly King Engineering) has developed the engineering drawings and technical specifications for the design and renovation of Well #1; with a new pump / motor, piping, & electrical features. We anticipate the project will go out to bid in Fall 2023.
- Well #2 and Well #12 are currently out of operation. Southeast Drilling Services have been scheduled for early July to replace burned out motors for both wells.
- Develop condition status for all the production wells.
- Quotes are being evaluated to pig the raw water line.

COMMUNICATIONS

The Communications Department supports all City Departments in an effort to keep citizens and the public informed and engaged through the City's digital, social and video platforms.

Areas of Focus

- Hurricane Expo attracted 100+ residents
- FDOT Town Hall Meeting/Skinner Improvements
- Golf Cart Infrastructure Plan
- Engage pages created and promoted for FDOT/Skinner, Golf Cart Infrastructure Plan, Livestream Commission meeting choices survey
- New website Open Cities website training for staff continues.
- Building new DEN Intranet test site from SharePoint/Office 365
- Reclaimed Water shortage management/messages
- Memorial Day safety and recycling messages
- Safe Boating
- Preparing for Hurricane season
- Managing and Monitoring Social Media Accounts and responding to comments/questions on social media 7 days a week
- Juneteenth employee and community event and African American sign marker on the Trail dedication
- Pride Month
- Summer Camps and collaboration with Parks & Rec on hours/days of video filming for Parks & Rec month video

Social Media

- Engagement continues to grow on all platforms especially through short video reels on Instagram, YouTube and on Facebook. Growth on platforms are coming from these video "shorts"
- See attached June Social Media Monthly report for top posts, metrics, including DunediNEWS (Attachment)
- See Zencity Community Sentiment analyst report for Q2 2023. (Attachment)

Dunedin Website

- Working with Open Cities on New Website/Phase Three content migration and training
- Employee Intranet experimenting with Office 365 SharePoint for Intranet versus purchasing a new platform.

June

Website analytics/reports. (Attachment)

Highlights from the metric report:

- Top organic search terms: City of Dunedin, Dunedin Library, City of Dunedin jobs, Dunedin Causeway, Dunedin Community Center
- Mobile continues to be the dominant way people view and search our website.

Video content

- In June. People watched our videos 22,409 times on YouTube.
- Our watch time went up 53% compared to May. (256.8 hours)
- Our top video on YouTube for the month was a short about not bagging your recycling.
 (2,292 views)
- Followed by the Girl Scout Troop's visit to City Hall. (1,953 views)

- On Instagram, our top reel was raising the flag for Pride Month, gathering over 10,400 views and 180 shares.
- Our second-most-viewed video was the Golf Cart Survey, which garnered over 7,900 views and 73 shares.
- We shared 34 reels for the month of June. The Pride video was also the top viewed video for Facebook reaching over 10,600 people.

Notes of Encouragement To City Staff

On Social Media from: Michael Ktuf Bagby

This past Saturday we came home to find a river of water rolling down the street in front of our house on Admiral Rd. We could see the water bubbling up between our yard and the street. Line Break! I immediately called the Dunedin Water department and within fifteen minutes those fine folk were there to take care of it. They assured us we could go out for the evening and all would be well. We did and they were right! THANKS to our wonderfully efficient City of Dunedin public servants working on call on a weekend. YAY!



From: Jake Beach < jake.beach@comegys.com>

Sent: Friday, June 23, 2023 3:19 PM

To: Ostranger, Sue <<u>SOstranger@DunedinFL.Net</u>>; LePage, Alycia

<ALePage@DunedinFL.Net>

Subject: RE: Hi Alycia- need help! Roof permit 1267 Royal Oak Dr

Dunedin, FL 34698 #11-00001349

WHOAH!!!!!!!!!!!!!!

I can't thank you enough! You could have easily blown me off for the weekend. I can't thank you enough for your SUPERIOR customer service. Please forward this thank you to your boss!!!! Sue and Alycia are AWESOME!!!!!!!!!!!!!

Best Regards,

Jake Beach | Personal Sales Agent

Comegys Insurance Agency, Inc.
One Beach Drive S.E. Second Floor
St. Petersburg, FL 33701
PHONE - (727) 527-0783 FAX - 727-289-6816

jake.beach@comegys.com | www.comegys.com



6-14-2023

Dear Wicole.

Thank you so much for the wonderful tour of the new City

H211. Hall.

The Dunedin Newcomers really enjoyed the "behind the scenes" enjoyed the beautiful space!

look at the beautiful space!

You are delightful!

Dann Dollning

Dunedin Newcomers



----Original Message-----

> From: Thomas Marth <timarth@icloud.com>

> Sent: Monday, June 12, 2023 7:59 PM

> To: Gow, Jeff < JGow@DunedinFL.Net>

> Subject: Sidewalk

>

> Hi Jeff.

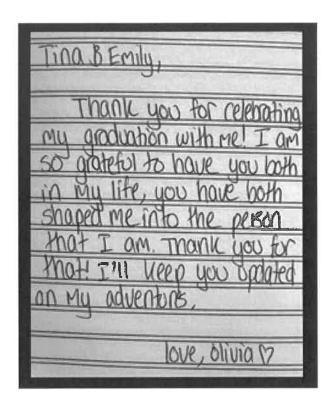
> I'm a resident of Dunedin on 247 Park Circle S our neighbor side walk at 253 park circle south has a very dangerous division do to tree roots. And I'm afraid that my elderly neighbors are going to trip one of these days. Can this be be repaired. Reason I'm reaching out to you is that you stopped by my house when you were campaigning and gave me your cell number and I was very impressed with you!

> > Thanks,

> Tom Marth

> Sent from my iPad











SOCIAL MEDIA REPORT: MONTH OF JUNE 2023



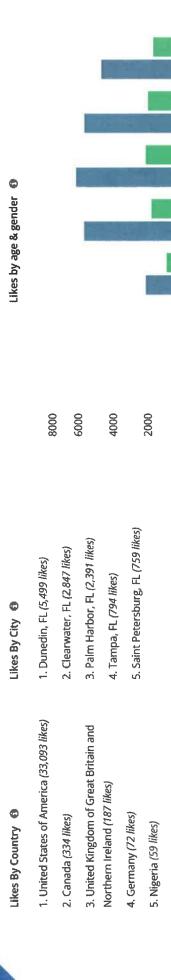
MAY TO JUNE GROWTH



PAGE LIKES

May 2023 to June 2023 36,615 36,793





55-64

45-54

35-44

25-34

18-24

13-17

0

74.0% Fernale 76.0% Male

Facebook Account Overview

Total Likes 🚯 Posts Published (

34,681

178

52

Unlikes 🚯

New Likes 🚯

19,555

Engaged People 🚯

-43,117 | -68.8%

-11 -17.5%

Video Views 📵

Impressions 0

42,278

+2,278 | 5.7%

-5 -4.3%

110

+148 | 0.4%

-164 | -48.0%

Paid Reach 🚯

Organic Reach 🐧

Total Reach \\

435,504

-2,109,359 82.9%

-2,024,276 -88.9%

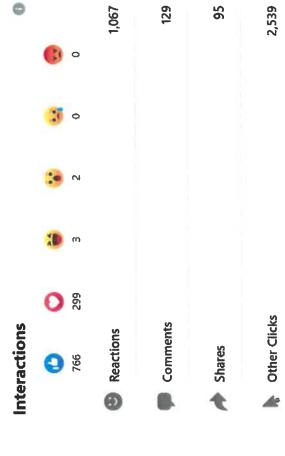
-2,024,214 | -88.9%

251,841

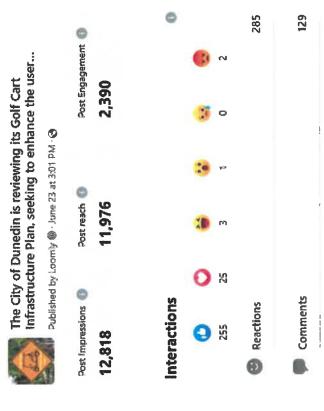
252,220











584

Link Clicks

40

1,223

Other Clicks

Shares

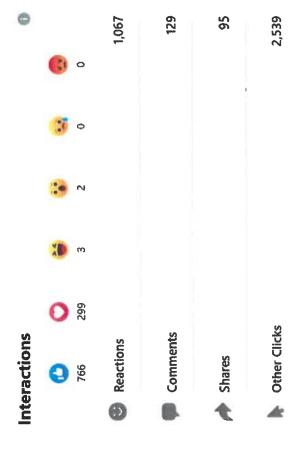




Link Clicks 540
Shares
Other Clicks 1,554











Post Engagement (II) 2,554 Post neach 10,425 Post impressions 11,329

| Inte | Interactions | | | | | 0 | |
|------|--------------|-------------|-------------|------|-------------|--------|--|
| | 5 tt | O 45 | % 61 | in 🔐 | <u>(3</u> 0 | (B) NI | |
| 0 | Reactions | | | v= | | 120 | |
| | Comments | | | 1 | | 116 | |
| * | Link Clicks | | | | ! | 540 | |
| * | Shares | | | | | 15 | |
| A | Other Clicks | | | | | 1,554 | |



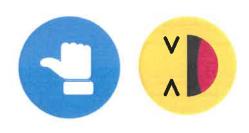


Published by Loomly © June 23 at 3:01 PM · ©

Post impressions © Post reach © Post Engagement ©

12,818 2,390

| 0 | | 285 | 129 | 584 | 40 | 1,223 |
|--------------|-----|-----------|-----------------------|-------------|--------|--------------|
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| N O | 25 | v | ध | Ş | | icks |
| Interactions | 255 | Reactions | Comments | Link Clicks | Shares | Other Clicks |
| Int | | 0 | | # | * | 4 |



TOP 3 VIDEOS WITH MOST ENGAGEMENT







commemorative plaque recognizing Dunedin's African... On June 19, 2023, the City of Dunedin installed a

Published by Loomly . June 19 at 11:48 AM .

Post reach Post Impressions

Post Engagement 1,120 5,622

5,708

Distribution

Average performance as your other posts within 14 days of publishing. Learn more

Views

3,367 3-Second Video Views

Average minutes viewed 4 1-minute video views

0:10

0

630 383 42 56 Õ ten ten Other Clicks Comments Interactions Reactions Shares 268 A



Are you a Golf Cart Owner? The City of Dunedin is reviewing its Golf Cart Infrastructure Plan, seeking to...

Post Engagement (307 Published by Loomly . June 28 at 7:00 AM -Post neach 2,946 Post Impressions 3,153

Distribution

Average performance as your other posts within 5 days and 12 hours of publishing. Learn more

1,691 3-Second Video Views Views

Average minutes viewed 4 1-minute video views

90:0

0

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|---------------------------------|----------|-----------|-------------|--------------|
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| ·ks licks | nts | St | 0 % | ns |
| Link Clicks Shares Other Clicks | Сотте | Reaction | 69 68 | Interaction |
| | Comments | Reactions | | Interactions |



Shout-out to our Waste and Recycling Workers! A #WasteAndRecyclingWorkersWeek They work...

Published by Loomly . June 20 at 7:00 AM - @ Post reach Post Impressions

2,332 2,374

Post Engagement

246

Distribution

Average performance as your other posts within 14 days of publishing. Learn more

Views

3-Second Video Views

1,019

0

(2) 1-minute video views

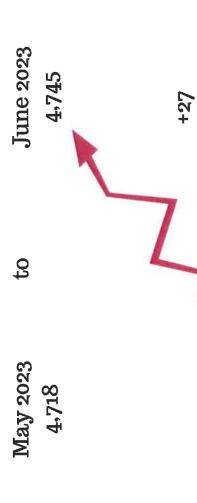
Average minutes viewed

90:0

| • | (i) o | 16 | 19 | Φ. | 2 | Ħ | |
|--------------|-------|-------------|----------|-------------|----------|----------------|--|
| | o (t) | 1 | | | | | |
| Interactions | 3 | @ Reactions | Comments | Link Clicks | > Shares | V Other Clicks | |

MAY TO JUNE GROWTH

FOLLOWERS





Twitter Account Overview

Total Followers 🛈 Total Retweets 🚯 Total Likes 🚯 Tweets Published (

278

-1 | -1.4%

47

4,742

+22 | 0.5%

127

Following 📵

3.0K 2.0K ¥ Ln Jun 25 Jun 18 Jun 4

Your Tweets earned 27.9K impressions over this 30 day period

3 Most Retweeted Posts (0)



00 Today, our vibrant City raised the pride flag high above the newly inaugurated City Hall, as the community, City Co... ...



Reel Hurricane



m Thank you to everyone who attended our Hurricane Expo! For additional information, check out our hurricane resource... ...



Pet Reel

June is Pet Preparedness Month! It's important to include your furry friends in 3 any emergency plans created for you... ...

3 Most Liked Posts ①



Today, our vibrant City raised the pride flag high above the newly inaugurated City Hall, as the community, City Co... ...

63



Flag Day

8 Let's honor our nation's symbol of freedom and unity. 🐩 🧀 https://t.co/L... Wave the flag high and proud on #FlagDay! 🚁 us



Juneteenth Reel

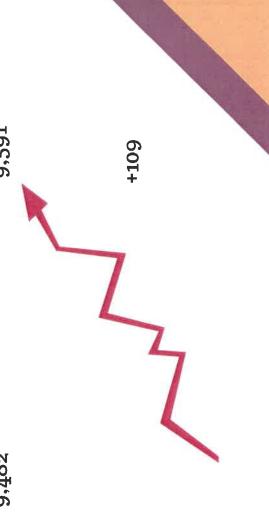
On June 19, 2023, the City of Dunedin installed a commemorative plaque recognizing Dunedin's African American citiz... ...

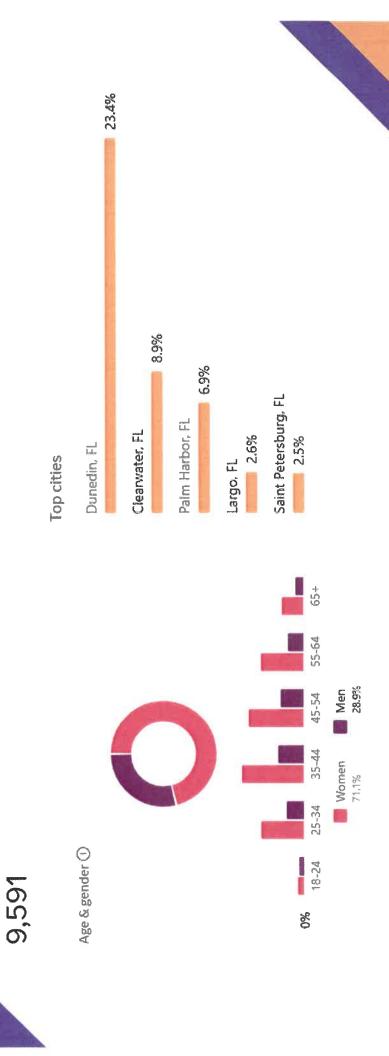
12

MAY TO JUNE GROWTH

FOLLOWERS







Instagram followers (

Instagram Account Overview

Impressions 🕲 New Followers 🚯 Total Followers () Posts Published (

+14 | 6.0% 248

9,593

44

+127 | 1.3%

+11 | 33.3%

+10,015 | 6.5%

-145 | -8.6%

+597 | 0.8%

1,533

71,987

164,219

Profile Views 🚯

Reach 🛈





| From Profile From Explore | From Profile From Explore Engagement (3) | From Profile From Explore From Explore A 656 |
|---------------------------|--|--|
| From Explore Engagement ① | From Explore Engagement (i) | From Explore Engagement (|
| | | |

| | Post interactions | Likes | Shares | Comments | Saves |
|-------------|-------------------|------------------|------------------|----------|-------|
| | 6,274 | 656 | 51 | | |
| Overview (i | Accounts reached | Accounts engaged | Profile activity | | |

92

| | 178 Non-Followers | |
|-----|---------------------------|--|
| (| | |
| 520 | 6,096 Followers | |

6,274Accounts reached

Reach ®

| 2 | 46 | ю | 0 |
|--------------------|----------------|---------|------------------|
| 173 | • | | |
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| <u>e</u> | Profile Visits | | ton |
| | 9 | Follows | <u> </u> |
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TOP 3 POSTS WITH MOST REACH & ENGAGEMENT



| | 4,689 | 4,568 | 65 | 38 | 18 | | | | | 121 | 101 |
|------------|-------------|-----------|--------------|------------|--------------------|----------------|------------|------------------|------------------|-------------------|-------|
| < Insights | Impressions | From Home | From Profile | From Other | From Explore | Engagement (i) | 116 | Accounts engaged | | Post interactions | Likes |
| | | | | | | K 4 | | 3,455 | 116 | 13 | |
| Insights | | | | 3 | 19:09 AM | > = | | | | | |
| Insiç | | 1 | | | June 23 at 9:09 AM | @ w | Θ | eđ | ped | | |
| ~ | | | | | | ₽ 101 | Overview © | Accounts reached | Accounts engaged | Profile activity | |

<u>ო</u> 121 101 Ħ Profile activity (Comments Shares Saves

112 Non-Followers

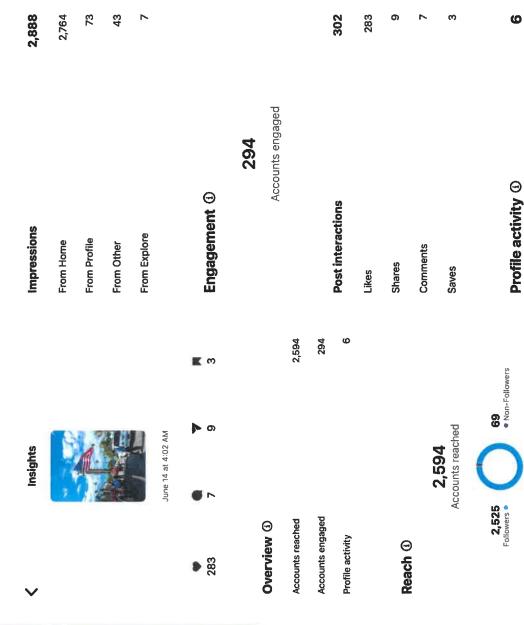
3,343 Followers

3,455 Accounts reached

Reach ①







MOST REACH & ENGAGEMENT **REELS WITH** TOP





Insights

Are you a Golf Cart Owner? The City of Dunedin is revie...

11 cityofdunedin · Original audio

₽ ₽ 212 7834

Reach ①

6,609Accounts reached

5,781 Followers

7,834

Plays

Watch Time ①

7 sec 16 hr 42 min 28 sec Average watch time Watch time

Content Interactions (

315 212

> Shares Likes

Are you a Golf Cart Owner? The City of Dunedin is

📻 cityofdunedin 🍛

(1955) Liked by shurness and 211 others

7 cityofdunedin - Original audio

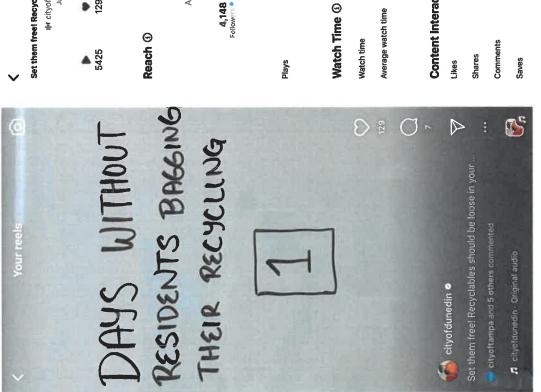
73 26

Comments

Saves







Insights

Set them free! Recyclables should be loose in your blue...

Ile cityofdunedin - Original audio

4,219Accounts reached

4,148

5,425

11 hr 0 min 48 sec

8 sec

Content Interactions ①

150 129 Ę

MOST REACH & ENGAGEMENT TOP REELS WITH





Insights

On June 19, 2023, the City of Dunedin installed a comm...

41 cityofdunedin · Original audio

224

3610

Reel Insights ①

Instagram and Facebook plays

3,614

221

Instagram likes and Facebook reactions

3,032 Accounts reached

Instagram (i)

316 • Non-fallowers **2716** Follo

Plays Likes

3,610 221 4

Shares

4 -

Comments

Facebook (

Plays

Reactions

MAY TO JUNE GROWTH



SUBSCRIBERS

May 2023 to June 2023 1,892 to 1,919



In June, people watched your videos 22,409 times

Views 22.4K ©

84% more than May 2 - 31, 2023

Watch time (hours)

256.8 0

53% more than May 2 - 31, 2023

Subscribers

71% more than May 2 – 31, 2023

+29 6

Jun 30, 2... 2 2 83 Jun 25, 2023 8 Ø Jun 20, 2023 3 Jun 16, 2023 Ø Ø ((-)) Z W Jun 11, 2023 Ø 2 2 2 Jun 6, 2023 <u>(</u>) Jun 1, 2023 SA SA SE

1,000

2,000

3,000

Your top content in this period

| Views | 2,292 | 1,953 | 1,845 | 1,722 | 558 |
|--------------------------|---|---|--|--|--|
| > | 0, | ₩~° | Ę | ₹** | quest |
| Average view duration | 0:10 (121.1%) | 0:11 (124.9%) | 0:11 (104.0%) | 0:10 (119.0%) | 0:19 (190.7%) |
| Ā | 5 | 0:11 | 11.0 | 0:10 | 0:19 |
| | Set them free! Recyclables should be loose in your blue bins. Don't use plastic ba Jun 11, 2023 | Girl Scout troop 60815 had the opportunity to explore the new Dunedin City Hall. Jun 9, 2023 | Shouf-out to our Waste and Recycling Workers! 🚓 🍖 🔯 #WasteAndRecycling Jun 20, 2023 | The Martin Luther King Center of Dunedin Recreation has entered into a Multi-Cit Jun 10, 2023 | Go Fish! Our summer camps are casting their lines into the marina. Jun 21, 2023 |
| Content | THE DAY HAVE BEEN THE PARTY OF | 2 | m | 4 | LO . |
| | | | | | |

+31 9+ + q, Subscribers Live stream Videos Shorts June Other 73.8% 3.1% 1.9% 12.2% 5.5% 3.5% How viewers find you Views - June Browse features YouTube search Channel pages Shorts feed External Others

MAY TO JUNE GROWTH

FOLLOWERS

₽ Ç May 2023 1,696



LinkedIn Account Overview

Likes 🕕 Posts Published ①

439

Views 🙃

1,746

Followers (

+49 | 2.9%

175

-128 | -42.2%

Engagement Rate ()

8.34%

-12 | -24.0%

38

-75 | -14.6%

Comments 🙃

13,508 Impressions (

Clicks 🐧

663

-187 | -22.0%

-257 | -1.9%

+8 66.7%

20

+0.0 | 0.5%

The City of Dunedin has been honored with the Tampa Bay Regional Planning 1 Deputy Fire Chief Michael Handoga highlights the importance of year-round The City of Dunedin is hiring a Code Compliance Inspector. Click on the link below for a complete job description an... hurricane preparation in Dunedin for commun... Council 29th Annual Future of the Region Aw... Gladys Douglas Tampa bay Award YC@W Handoga 26.27% 17.66% 10.75% The City of Dunedin Commission celebrated City Manager Jennifer K. The City of Dunedin has been honored with the Tampa Bay Regional On June 19, 2023, the City of Dunedin installed a commemorative plaque recognizing Dunedin's African American citizen... Planning Council 29th Annual Future of the Region Aw... Bramley's five-year service anniversary to Florida... Gladys Douglas Tampa bay Award CM Service recognition 3 Most Engaging Posts (Juneteenth Reel

3 Most Shared Posts (

MAY TO JUNE GROWTH





Engagement Rate 8 This Period Sent To Date Last Send Total Subscriptions New Subscriptions, New Subscriptions Deleted Subscriptions Deleted Subscriptions Bulletins Sent Total Bulletins Date of This Period This Period To Date Topic Name |

72% 06/29/2023 9 រា ß 1,316 000 9,355 8,039 **DunedinEWS**





Week of June 8

7,997

Recipients ...

X 🚰 Facebook

🗸 🥦 Email

SMS 🕶 >

✓ N RSS

Delivery Metrics - Details

7,997 Total Sent

7,763 (97%) Delivered

0 (0%) Pending

234 (3%) Bounced

4 (0%) Unsubscribed

97.1% Delivered

0% Pending

3% Bounced

43% Open Rate

11% Click Rate

Bulletin Analytics

5,803 Total Opens

3,254 (43%) Unique Opens

1,098 Total Clicks

842 (11%) Unique Clicks

32 # of Links





LINK URL

https://www.youtube.com/watch?t=2s&utm_medium=email&utm_source=govdelive...

https://tbrpc.org/phoenix/?utm_medium=email&utm_source=govdelivery

https://floridarevenue.com/Pages/SalesTaxHolidays.aspx?utm_medium=email&... 🚨



What if...Watch this Powerful Simulation of a Category 3 Hurricane's Impact to the Tampa Bay Region What if a Caregory 5 hunticare solucit the Tempa Bay region? How would the events and what would the region took like in the afternath of the storin? The Tamong Str. Boyogout E Planoing, Council Late Cardined Condect Chondrus 2.0 — a real work structure. In other Impact stappers I from Easy region is fit with a destructive Canagor transcriber. For logical Proteons is print of a regional autobalence training searches mad examines. Chical Protects and copredictives of Timong Bay enes small businesses and enteropeincy manufactivers assembles during descriptions recovery.

This yelect is a powerful reminder of the destructive forces of a huntchna and the authorithing to or coasts operaturates. Please plan out "heletap, Juni 12, form 6 – 8 p.m., as the care CPA fact for a time Commission Listinizate Eago presented by the Caly of Denedin int the Christian Chemistra of Commission.



ments the Tempa Bay region? How would the events unti-What if...Watch this Powerful Simulation of a Category 3 Hurricane's Impact to the Tampa Bay Region

This vision is a powerful reminder of the destructive forces of a huntricans and the valencestiety to our coopial conventivelies. Please join us Traisdey, June 15, Tomis 6 – 9 p.m., as the new Copy Heal, for a five E<u>constructive Lieuturans Eson</u> presented by the City of Chaneah and the Dunosin Changes of Chornesto.

TOTAL CLICKS UNIQUE CLICKS

685 535

63 45

41 33



disaster preparedness supplies exempt from tax during ne. 2025 obsaster preparedness Sales Tax Holiday. Passed by the Florida Legistature and signed into law by Gov. Ron DeSanits. he sales tax holiday begins Satuday, May 27 and extends through Friday, June 9. A second evernighting period with begin Saturday, Aqust 26 and extend through Friday, September 8. Consumers can purchase qualifying Tax Free Holiday for Hurricane Season







Week of June 15

🗸 👺 Email 8,022

SMS 🕶 >

X 🔚 Facebbok

49% Open Rate

3% Bounced

97.0% Delivered

0% Pending

8% Click Rate

Recipients

Delivery Metrics - Details

Bulletin Analytics

6,380 Total Opens

3,779 (49%) Unique Opens 662 Total Clicks

582 (8%) Unique Clicks

24 # of Links

8,022 Total Sent

7,784 (97%) Delivered

0 (0%) Pending

238 (3%) Bounced

6 (0%) Unsubscribed





LINK URL

https://www.dunedingov.com/live-work-play/downtown-public-parking?utm_me...

https://youtu.be/W3o_aDXqSEQ?utm_medium=email&utm_source=govdelivery

https://www.dunedingov.com/about/citizens-academy?utm_medium=email&utm_s...

| | AL CLICK | |
|---|----------|--|
| 570 - D 10 - O 10 - 10 - 10 - 10 - 10 - 10 - 10 | | |

75 09



Downtown Public Parking Map

Downtown Dunedin, Plotida is known for its great shopping, outstanding restaurants, frosty brewertes and cool, artsy vibe. What you may not know is all the places you can find FREE public parking.





Downtown Public Parking Map

Downtown Dunedth, Florida is known for its great shopping, outstanding restaurants, thosty brewerles and cool, artsy vibe. What you man not know is all the places you can find FREE public parking.



Citizens' Academy is Back!

Dunedin Citizens' Academy offers residents services delivered. The nine week course local governments work and the functions an "All-Access, Backstage, VIP Pass" to is offered from August 15-October 10, using hands-on activities and lectures to provide participants with insight on how of City departments. Applications are being accepted until June 22. learn about their government and the







Week of June 22

8,025

Recipients

✓ SMS

V 👺 Email

X 🚹 Facebook

X 💟 Twitter

< N RSS

Delivery Metrics - Details

8,025 Total Sent

7,789 (97%) Delivered

0 (0%) Pending

236 (3%) Bounced

4 (0%) Unsubscribed

3% Bounced

97.1% Delivered

0% Pending

49% Open Rate

12% Click Rate

Bulletin Analytics

6,340 Total Opens

3,726 (49%) Unique Opens

1,127 Total Clicks

943 (12%) Unique Clicks

29 # of Links





LINK URL

https://dunedin-fl.civilspace.io/en/projects/the-golf-cart-micro-mobilit...

https://www.dunedingov.com/Home/Components/News/News/6572/38?backlist=%2... 🗷

https://dunedin-fl.civilspace.io/en/projects/the-golf-cart-micro-mobilit... 🗷

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416 354

117 97

222

188



Golf Cart Infrastructure Plan

amenities like charging stations, defined parking, and FDOT roadway crossings. Public engagement opportunities will be The City of Dunedin is reviewing its Golf available, and updates can be found at Cart Infrastructure Plan, seeking to potentially expand the program with enhance the user experience and

This survey is for everyone – residents with and without golf carts, visitors and focal business owners or employees – and will inform the proj



FDOT Skinner Boulevard Improvement Project

The Florida Department of Transpontation has proposed a plan to improve traffic and safety on Skinner Boulevard from Bass St. to Broadway. Keep up to date with plans and the upcoming public meetings to discuss the project.

Golf Cart Infrastructure Plan

amentia de charging stations, defined fing, and FDO coway crossings. Public engagement opportunities will be available, and updates co, be found at dunedib-II, civils spaces. The City of Dunedin is reviewing its Golf Cart Infrastructure Plan, seeking to enhance the user experience and potentially expand the program with

verne everyone – residents with business owners or employees - and will and without goif carts, visitors and local inform the project outcomes.

Take the survey





Week of June 29

8,041

X 🖪 Facebook SMS >

🗸 🌠 Email

X Twitter

Recipients

✓ SSI RSS

Delivery Metrics - Details

8,041 Total Sent

7,802 (97%) Delivered

239 (3%) Bounced **0 (0%)** Pending

0 (0%) Unsubscribed

97.0% Delivered

0% Pending

47% Open Rate 3% Bounced

5% Click Rate

Bulletin Analytics

5,776 Total Opens

3,610 (47%) Unique Opens

457 Total Clicks

396 (5%) Unique Clicks

25 # of Links





LINK URL

https://pinellas.gov/what-to-expect-at-a-mosquito-service-request/?utm_m...

https://www.dunedingov.com/live-work-play/dunedin-insights-the-informed-... 🖪

https://pinellas.gov/mosquito-control/?utm_medium=email&utm_source=govde...



Mosquito Control - Prevention Tips

Pineths County Mosquito Control ensures effective mosquito treatment and prevention countywide. Their expert team utilizes integrated pest management bechalques, focusing it sen to mosquito managem surveillance, prevention, and languled treduments to eliminate monoporate to bey bocome a variation. They surveillance to the recognition of modernous modernous modernous to an adopted as part of our comportionally, they was free contractional program and services for all ages as part of our comportions(New York of the comportions).

bomood, call Pinelias County If you are having mosquito issues at your home in your to schedule a service request. (Mas.//pins.lhs.grannill)

Independence Day in Dunedin – A Hometown USA Celebration



The City of Dunedin takes pride in celebrating this day and wetcomes all to this jayous celebration. The Dunedin Parts & Recreation Department will continue our tradition on Monday, July 3 with our Hometown USA event at the T.D. Ballband

TOTAL CLICKS UNIQUE CLICKS

5

90 61



Mosquito Control - Prevention Tips

Phediss County Mosquilo Control encurse effective mosquilo treahment and prevention montywide. There expects than united serior singulated person immagented rechtiques, focusing on surveilance, prevention, and targeted rearments to eliminate monquiless before they surveilance, provention, and targeted rearments to eliminate monquiless before they concern a instance. They achieve the molecular to the promote abadement measures when necessary, Additionally, they provide three decirational programs and services for all ages as part of our comprehensive approach to mosquilo management.

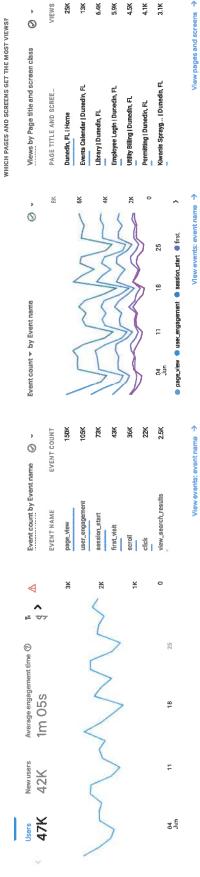
If you are having mosquilo issues at your home in your neighborhood, call Pinetas County to schedule a service request



A All Users Add comparison +

Custom Jun1-Jun30, 2023 ▼

Reports snapshot



View countries → USERS 409 318 133 13 . United Kingdom Unified States New Zealand COUNTRY Canada India Users ▼ by Country View device categories -> • • TABLET 2.3% • DESKTOP 40.8% Users * by Device category • MOBILE 56.9% ▷ 715 604 513 View Google organic search queries → ORGANIC GOOGLE SEARC_ORGANIC GOOGLE SEARC... Organic google search clicks ▼ by Organic google search query city of dunedin Jobs dunedin causeway dunedin library city of dunedin View traffic acquisition >> 1.4K 21K 3.2K 2.8K SESSIONS 36K , (S) Sessions • by Session source / medium • produkrs.play...om / referral SESSION SOURCE / MEDIL m.fecebook.com / referral us06web.zoom.us / referral govdeřvery / email google / organic (direct) / (none)

GODGLE ORGANIC SEARCH QUERIES

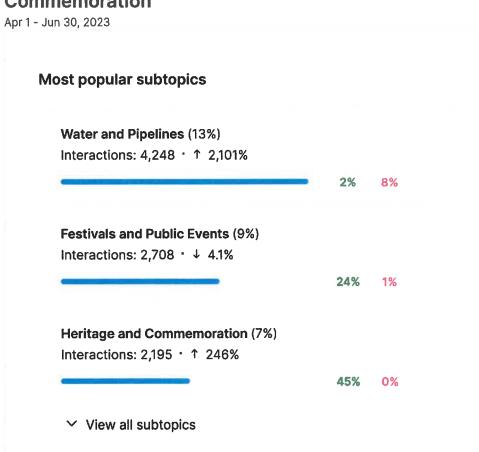
WHAT ARE YOUR TOP CAMPAIGNS?

| y City • | |
|--|---------------|
| y City • | 0 |
| y GRy* USERS 5.2K 3.3K 2.5K 2.5K 2.3K 1.7K | 11 18 25 |
| A City Y | 04 Jun |
| The part of the pa | 1 |
| Users v D CITY Dunedin Geerwater Tempa Atlanta Milanta Ashkurn Pelm Harbon | 100 101 11100 |

HOW ARE ACTIVE USERS TRENDING?



Q2 Quarterly Overview: Responses to city channels remain highly positive; leading subtopics include Water & Pipelines, Festivals & Events, and Heritage & Commemoration



In Q2 (Apr-Jun) 2023, the City's official social media channels generated 31.9K interactions, a 15% increase in volume compared to the previous quarter (Jan-Mar). These official interactions comprised 22% of all interactions captured in the Zencity dashboard in Q2, the same share as last quarter.

Interactions with City-led messaging were mostly positive, as evidenced by 37% positive sentiment and only 2% negative. Since the conversations covered a range of subjects, Zencity reviewed the most prominent subtopics that generated conversation and the stories that drove them. The analysis reveals the following breakdown:

Water and pipelines (4.2K interactions):



- About 81% of conversations on this topic stemmed from one post warning residents not to flush "flushable" wipes (3.8K interactions). The majority of responses (54%) consisted of 'likes' and 'shares,' reflecting appreciation for the post and a desire to help spread the information. Several comments complained that they should not be marketed as "flushable," while others asserted that the government should work with the companies that make these products to find a solution, rather than leaving it to residents.
- Another prominent post included an update to City of Dunedin reclaimed water customers about restored water pressure. Again, many of the responses (45%) consisted of passive support and appreciation through 'likes' and 'shares.' Some frustrated commenters asked why they had not been warned of a possible water shortage ahead of time. One popular comment asserted that the water shortage is due to high population growth and overdevelopment.

Festivals and Public Events (2.7K interactions):

- The most popular post invited residents to the installation of the African American Community Recognition Plaque. About 83% of responses consisted of 'likes,' 'loves,' and 'shares,' reflecting significant support and excitement. Others expressed their support in the comments, with several commenters lauding Eli's BBQ and hoping it would be open during the event.
- Other prominent posts included the kickoff of the Sunset Music Series in Weaver Park, the final performance of The Piper on the Pier, and other celebrations for Juneteenth and Independence Day.

Heritage and Commemoration (2.2K interactions):

- The City's posts about the new commemorative plaque recognizing Dunedin's African American citizens, two posts about Andrews Memorial Chapel, and a post remembering Wendy Barmore all attracted significant support and positivity online.
- In addition to supportive 'likes',' loves,' and 'shares,' many commenters expressed appreciation for these posts, especially in response to the two posts about the new commemorative plaque; these posts prompted several comments applauding the event and sharing messages like, "This is wonderful. Proud to be part of the Dunedin community."

Published by Gabe Adler-Cohen 7/7 7:00 am



Fire Department Administration MEMORANDUM

To: Jennifer Bramley, City Manager

Thru: Jorge Quintas, Deputy City Manager

From: Jeffrey Parks, Fire Chief

Date: July 5, 2023

Re: Monthly Report for June 2023

Fire Prevention Division:

Dunedin Fire Prevention met with the residents of Scottish Towers on the Causeway to give a hurricane preparedness presentation. Over 40 residents participated in the presentation.

Fire prevention personnel also conducted life safety inspections at the fireworks show at the Dunedin Stadium in June as well as being part of the planning process for events on the 3rd and 4th of July.

Projects completed:

No Major Projects Completed

Current projects:

- Arcadia Luxury Condo 265 Causeway Blvd
- Gramercy Court Townhomes Highland Ave
- The Courtyard on Main Main St New mixed-use project
- Mira Vista Townhomes 1413 Bayshore Blvd
- · Crown & Bull Outdoor Renovation 319 Main St.
- San Ruffino Building 3 & 5 New Construction 1340 Bayshore Blvd
- Hotel New Construction 491 Causeway Blvd
- Townhomes New Construction 1405 Bayshore Blvd
- Gateway Project New Mixed Use Main St
- Eco Seascapes Hotel New Hotel 418 Grant St.
- New Magnolia Day school Project 1123 Overcash Dr.
- New home project 1348 San Christopher Dr.
- Mid Florida Credit Union 1201 Belcher Road.
- House of Beer Storage Building 931 Huntley Ave.
- Affordable Housing Apartments 1419 Carnation Dr
- Retail Store 2701 Main St.
- Norton's Brewery Douglas & Skinner
- Retail Building Pizza Restaurant & Urgent Care 1440 Main St.

- McDonalds Interior Remodel 1645 Main St.
- The Rock House New Construction Grant St. & Douglas Ave

Fire Prevention Staff Activities:

Inspections – 72 Fire Investigations – 2 Re-inspections – 2 Event Inspections – 7

Fire extinguisher training – 0 Fire Safety presentations – 1

Plans Reviewed – 29 Station Tours – 3

Construction Inspections – 9 Pub. Ed Contacts (Total) – 150

Final Inspections/BTR – 5 Hurricane Awareness presentation - 1

Meetings / Consultations – 23 Home Safety Checks/Smoke Alarm Install - 3

Referrals / Complaints – 1

Training and Safety Division:

- Updated Target Solutions Bulletin board
- Completed monthly EMS on Target Solutions.
- Maintenance of Dunedin Firestrong
- Attended Pinellas County Training Group meeting at SPC
- Completed reports from National Testing Network for new hires
- Coordinated EV training with Lokey Kia
- Conducted new hire orientation for FF/PM Harner
- Provided AFV Training through Target Solutions
- Conducted Deckhand testing for FF/PM Biggs
- Participated in City Juneteenth events
- Responded to calls with crews for assistance when available
- Completed training reports for all shifts for the month of June 2023

A Shift completed 611 Hours

B Shift completed 533 Hours

C Shift completed 643 Hours

Department total of 1787 hours (June 2023)

Operations:

- Two Paramedic candidates are currently in the hiring process and are expected to start in July.
- Interviews were held on June 21st and three candidates were selected to continue with the hiring process. One candidate is a Firefighter/Paramedic and the other two are Firefighter/EMT's. The Department will have one remaining Firefighter/Paramedic position to fill.
- FF/P Steven Clauss was promoted to Lieutenant on June 28th replacing Lt/P Fred Vielhauer, who retired after twenty-four years of service.
- Paramedic Zachary Harner and Paramedic Sarah McKay both completed the Fire Academy and now begin working on their County Paramedic certification. Both started with the department in February 2023.
- One member remains on extended light duty status for an injury.
- Fire Administration personnel participated in the Juneteenth In-service day. The group assisted Sustainability Program Coordinator, Natalie Gass with planting fire bush plants at Fire Admin., Station 61 and Station 62. The group also participated in other offered programs that afternoon.
- Fire Admin Staff have started a new monthly "Informal Coffee with the Chiefs" at the EOC for those interested in attending to get updates on current activities and to have questions answered.
- The Department continues to provide First Responder EMS services to the Blue Jays Spring Games. We have 2 FD personnel working at all home games.

| Type of Incident | Month of Jul | Year to Date | Emer Resp by Unit | Runs | Mins |
|---------------------------------|-----------------------|--------------|-------------------|------|------|
| Medical Incident Response | 551 | 3636 | <u>EMS</u> | | |
| Rescue Incident Response | 46 | 313 | Station 60's Area | | |
| Fire Alarm | 38 | 225 | R60 | 132 | 4:37 |
| Structure Fire Response | 12 | 83 | E60 | 40 | 4:25 |
| Fire Incident Response | 20 | 86 | E51 (CFD) | | 5:15 |
| Special | 14 | 80 | E62 | | 5:43 |
| Cardiac Arrest Response | 4 | 34 | E61 | | 7:20 |
| Water Rescue Response | 7 | 51 | SR60 2 | | 0:15 |
| Trauma Alert | 5 | 45 | Station 61's Area | | |
| Major Incident Response | 4 | 42 | E61 | 56 | 6:01 |
| Support Incident (Medical) | 7 | 42 | E66 (PHFD) | 13 | 6:24 |
| Fire Incident Response Special | . 9 | 37 | R60 | 6 | 6:52 |
| Support incident (Fire) | 3 | 18 | E60 | 2 | 4:48 |
| Unconfirmed Structure Fire | 2 | 16 | R65 (PHFD) | 1 | 5:54 |
| Support Incident (DC) | 6 | 24 | E62 | | 5:54 |
| MVC Possible Extrication | 4 | 19 | Station 62's Area | | |
| Air Transport Incident | 1 | 8 | E62 | 80 | 4:50 |
| Medical Incident Special | 3 | 10 | R65 (PHFD) | 10 | 5:28 |
| Moveup - Coverage | 2 | 18 | R60 | | 5:47 |
| Special Event | 1 | 3 | E50 (CFD) | | 6:42 |
| Hospital Landing Zone | 0 | 1 | E65 (PHFD) | | 4:32 |
| Technical Rescue | 0 | 1 | E60 | | 6:55 |
| Active Assailant Incident | 0 | 1 | S65 (PHFD) | | 5:09 |
| Brush Fire Incident Response | 0 | 4 | FIRE | | |
| Storm Structure Damage - No Inj | 0 1 Station 60's Area | | | | |
| Extrication Equipment | Equipment 0 1 T60 | | 8 | 6:09 | |
| Extrication (Vehicle) | 1 | 6 | E66 (PHFD) | 1 | 8:53 |
| Total | 740 | 4805 | E60 | 1 | 7:00 |
| | | | E61 | 1 | 6:17 |
| | | | Station 61's Area | | |
| | | | E61 | 9 | 5:44 |
| | | | E60 | 1 | 5:33 |
| | | | T60 | 1 | 9:51 |
| | | | Station 62's Area | | |
| | | | E62 | 7 | 6:14 |
| | | | E65 (PHFD) | 1 | 5:43 |

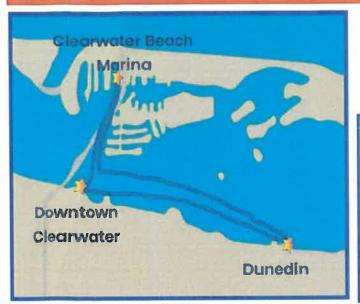
55 (9.5%) of the 580 calls within the DFD District were handled by units other than DFD.



Monthly Ridership Report

Prepared by Clearwater Ferry Services for the City of Dunedin.

For any questions or to request a copy of this report, please email dennis@ClearwaterFerry.com



Approved by the City of Dunedin Commission to start on July 6th, 2018, Clearwater Ferry services Dunedin every Friday, Saturday, and Sunday. Trips depart from the Dunedin Marina at the below times and go to Clearwater Beach Marina, then to Downtown Clearwater, then back to Dunedin.

Update: Our schedule is available online and is updated in real time. In this time, we are testing expansion of stops that will allow guests to depart at our North Beach and Clearwater Marine Aquarium/Island Estates stops

Note: We ran service from June 28th through July 4th for the Grand Opening of Coachman Park. We also had 2 days of bad weather in which we did not operate.

JUNE 1 - 30, 2023

- Number of Days of Operation: 13 Days
- Total Ridership with service to and from Dunedin: 635 passengers
- Average daily Ridership on Blue Line with service to Dunedin: 49 guests
- Passengers originating in Dunedin = 70% // Passengers originating in Clearwater = 30%

PILOT PROGRAM TO DATE (7/6/18-present)

755 Days

48,143

Passengers

64 Guests

Daily Average

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PINELLAS COUNTY SHERIFF'S OFFICE BOB GUALTIERI, SHERIFF



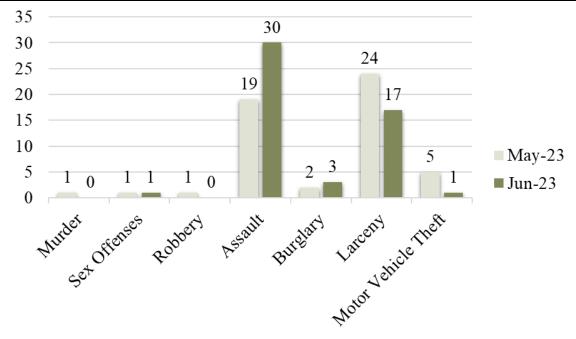
STRATEGIC PLANNING DIVISION

DUNEDIN MONTHLY ANALYSIS

Select UCR Property & Person Crimes

June 2023

| Select UCR Property & Person Crimes | May 2023 | June 2023 | June 2022 YTD | June 2023 YTD |
|-------------------------------------|----------|-----------|---------------|---------------|
| Murder | 1 | 0 | 1 | 1 |
| Sex Offenses | 1 | 1 | 12 | 11 |
| Robbery | 1 | 0 | 1 | 2 |
| Assault | 19 | 30 | 167 | 168 |
| Burglary | 2 | 3 | 18 | 8 |
| Larceny | 24 | 17 | 186 | 134 |
| Motor Vehicle Theft | 5 | 1 | 19 | 15 |
| GRAND TOTAL | 53 | 52 | 404 | 339 |



Prepared by: Casey Taylor

Data Source: ACISS: UCR Offenses with Occurred Address, Arrested Subjects, Citation City Report CAD: Crime Analysis Views, Crime Analysis Incident History (Dispo-7)

June 2023

There was a total of 46 people arrested in the City of Dunedin during the month of June resulting in the following charges:

| ARREST TYPE AND DESCRIPTION | TOTAL |
|--|-------|
| Felony | 15 |
| Aggravated Battery-Domestic Related | 1 |
| Assault-65 Or Older | 1 |
| Battery | 1 |
| Battery-65 Or Older | 2 |
| Battery On LEO | 2 |
| Burglary-Battery (With Intent) | 1 |
| Felony Battery-Prior Convictions | 1 |
| Grand Theft \$100/\$750 Home | 1 |
| Possession Of Controlled Substance | 3 |
| Utter Forged/Counterfeit Bill Checks, Drafts, Or Notes | 1 |
| Violation Of Probation-Juvenile | 1 |
| Misdemeanor | 31 |
| Battery | 6 |
| Battery-Domestic Related | 6 |
| Criminal Mischief | 3 |
| Disorderly Conduct In Establishment | 1 |
| Disorderly Conduct/Breach Peace | 3 |
| Disorderly Intoxication | 1 |
| Petit Theft-Shoplifting | 1 |
| Possession Of Controlled Substance | 1 |
| Possession Of Drug Paraphernalia | 2 |
| Resist/Obstruct LEO Without Violence | 2 |
| Trespass After Warning | 3 |
| Trespass In Structure/Conveyance | 1 |
| Violation Of Probation/Community Control-Adult | 1 |
| Warrant | 4 |
| Warrant Arrest | 4 |
| Traffic Felony | 1 |
| DUI-Manslaughter | 1 |
| Traffic Misdemeanor | 7 |
| Driver's License Suspended/Revoked-1st Conviction | 2 |
| Driver's License Suspended/Revoked-2nd Conviction | 1 |
| Driving Under The Influence | 3 |
| No Valid Driver's License | 1 |
| Grand Total | 58 |

^{*}Information provided reflects the number of arrests (persons arrested) as well as the total charges associated with those arrests.

Deputy Activity

There was a total of 3,461 events in the City of Dunedin during the month of June resulting in 5,363 units responding.

The table below reflects the top twenty-five events to include both self-initiated and dispatched calls in the City of Dunedin for the month of June. *CAD data is filtered by problem type.

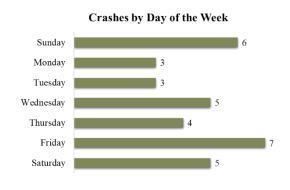
June 2023

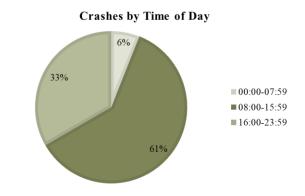
| DEPUTY ACTIVITY | TOTAL |
|------------------------------------|-------|
| Traffic Stop | 1,105 |
| House Check | 327 |
| 911 Hang-up Or Open Line | 271 |
| Directed Patrol | 211 |
| Assist Citizen | 154 |
| Suspicious Person | 98 |
| Building Check Business | 85 |
| Supplement | 74 |
| Information/Other | 72 |
| Alarm | 62 |
| Contact | 58 |
| Suspicious Vehicle | 49 |
| Accident | 48 |
| Special Detail | 48 |
| Vehicle Abandoned/Illegally Parked | 39 |
| Transport Prisoner | 39 |
| Assist Other Agency | 39 |
| Traffic Violation | 35 |
| Trespass | 34 |
| Operation Medicine Cabinet | 32 |
| Noise | 31 |
| Lost/Found/Abandoned Property | 29 |
| Domestic-In Progress | 25 |
| Ambulance/Fire Department Call | 25 |
| Juvenile Trouble | 25 |

Crash & Citation Analysis

There was a total of 33 crashes in the City of Dunedin during June 2023. *Crash data is filtered by disposition type and may include "accident and hit and run" problem types.

| TOP 10 CRASH LOCATIONS | TOTAL |
|------------------------------|-------|
| Main St/Patricia Ave | 2 |
| Main St/Belcher Rd | 2 |
| Curlew Rd/CR 1 | 1 |
| McFarland Blvd/Causeway Blvd | 1 |
| Main St/Achieva Way | 1 |
| 1491 Main St | 1 |
| Patricia Ave/Union St | 1 |
| 1550 Santa Barbara Drive | 1 |
| Douglas Ave/Richmond St | 1 |
| 2494 Bayshore Blvd | 1 |





There were a total of 1,082 citations and warnings issued in the City of Dunedin during June 2023.

| TOP 10 TRAFFIC CITATION LOCATIONS | TOTAL |
|---------------------------------------|-------|
| Michigan Blvd & Kimberly Drive | 49 |
| Causeway Blvd & McFarland Blvd | 43 |
| Main St & Belcher Rd | 42 |
| Patricia Ave & James St | 9 |
| Patricia Ave & Lexington Drive | 9 |
| Main St & King Arthur Ct | 8 |
| County Road 1 & Ohio Ave | 8 |
| Belcher Rd & Highland Woods Drive | 8 |
| County Road 1 & San Christopher Drive | 7 |
| Patricia Ave & Joan St | 6 |

